



THE CORPORATION OF THE CITY OF VERNON

MATTERS REFERRED

December 13, 2021

A. AGENDA CHANGES:

- 1. ADD ITEM – 10. G. UNFINISHED BUSINESS — MEMO - Fees and Charges
Bylaw #3909 – Refuse Collection and Recycling**

**B. MATTERS REFERRED FROM THE COMMITTEE OF THE WHOLE –
DECEMBER 13, 2021:**

**NORTH OKANAGAN
TRANSIT FUTURE
ACTION PLAN UPDATE
(8500-12)**

THAT Council ratifies and confirms the following resolution adopted at the December 13, 2021 Committee of the Whole meeting of Council:

‘THAT Council endorse the North Okanagan Transit Future Action Plan as outlined in Attachment 2 of the report titled “North Okanagan Transit Future Action Plan Update” dated November 24, 2021 and respectfully submitted by the Active Transportation Coordinator, subject to Council’s consideration of and direction on funding as service level adjustments are brought forward.’

**C. DECLASSIFIED MOTIONS FROM THE IN CAMERA MEETING HELD
DECEMBER 13, 2021:**

**KAL TIRE PLACE
NORTH – 2022
LACROSSE
PROVINCIALS &
SPORT FLOORING
(0000)**

‘THAT Council direct Administration to work with NOMLA and the BCLA to host the 2022 BC Lacrosse Association (BCLA) Bantam Minor Box Lacrosse Provincial Championships for July 14-17, using the concrete floors at Kal Tire Place, Kal Tire Place North and the NorVal Centre in Armstrong as per the memorandum dated December 6, 2021 from the Director, Recreation Services titled “Kal Tire Place North – 2022 Lacrosse Provincials & Sport Flooring”;

AND FURTHER, that Council direct Administration to remove the ice from Kal Tire North in order to host the 2022 BC Lacrosse Association (BCLA) Bantam Minor Box Lacrosse Provincial Championships for July 14-17 on the concrete floor at an estimated cost of \$6,000;

AND FURTHER, that Council direct Administration to install the ice in the Priest Valley Arena, if possible and if feasible, in order to try and accommodate the summer ice user groups that would be displaced from Kal Tire Place North;

AND FURTHER, that Council direct Administration to notify all affected summer ice user groups that the ice in Kal Tire Place North will be removed between July 9 and August 1, 2022 in order to host the 2022 BC Lacrosse Association (BCLA) Bantam Minor Box Lacrosse Provincial Championships and that, if possible and feasible, ice will be installed in the Priest Valley Arena in order to accommodate their bookings;

AND FURTHER, that should ice not be installed in the Priest Valley Arena, Council accepts that Recreation Services will experience an estimated loss of revenue of \$32,500.'

D. DECLASSIFIED MOTIONS FROM THE IN CAMERA MEETING HELD NOVEMBER 22, 2021:

**TRANSPORTATION
ADVISORY
COMMITTEE
APPOINTMENTS
(0540-20)**

'THAT Council appoints Dan Proulx as the Greater Vernon Chamber of Commerce representative on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Kyla Kongsdorf as the Independent Living Vernon representative on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Janelle Rimmel as the Interior Health representative on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Chelsea Mossey as the BC Transit representative on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Terry Dyck as the Sustainable Environment Network Society representative on the Transportation Advisory Committee for a term to expire January 2024.'

'THAT Council waives the Council Committee Structure Policy with regard to the appointment of applicants who may not reside in the City of Vernon.'

'THAT Council appoints Christopher Carroll as the cycling community representative on the Transportation Advisory Committee for a term to expire January 2024.'

'THAT Council appoints Giovanna De Bruin as the member of the public with a background in accessibility for people with disabilities and mobility impairments on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Linda de Groot as a member of the public on the Transportation Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Rosemary Harryman as a representative from the seniors (65+) community on the Transportation Advisory Committee for a term to expire January 2024.'

'THAT Council direct Administration to bring forward the Downtown Vernon Association representative on the Transportation Advisory Committee for a term to expire January 2024 at a later date, if a nominee becomes available;

AND FURTHER, that Council declassifies and removes from In Camera the November 22, 2021 resolution regarding 2022 appointments to the Transportation Advisory Committee once all applicants are advised;

AND FURTHER, that Council directs Administration to send a letter of appreciation under the Mayor's signature expressing gratitude to the past Committee members and notify those that were not appointed.'

**AFFORDABLE
HOUSING ADVISORY
COMMITTEE
APPOINTMENTS
(0540-20)**

'THAT Council appoints Jayme McKillop and Tabitha (Zuni) England as the community at large representatives on the Affordable Housing Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Nanette Drobot as the BC Housing representative on the

Affordable Housing Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Annette Sharkey as the Social Planning Council for the North Okanagan representative on the Affordable Housing Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council direct Administration to re-advertise for the Builder representative vacant position on the Affordable Housing Advisory Committee;

AND FURTHER, that Council appoints Glory Westwell as the Habitat for Humanity representative on the Affordable Housing Advisory Committee for a term to expire January 2024;

AND FURTHER, that Council appoints Councillor Paul Britton as the elected official non-voting representative for a municipal member of the Regional District of North Okanagan on the Affordable Housing Advisory Committee for a term to expire January 2024;

*AND FURTHER, that these appointments to Affordable Housing Advisory Committee be **declassified** and removed from In-Camera once the members have been notified of the appointment; AND FURTHER, that Council direct Administration to send a letter of appreciation under the Mayor’s signature expressing gratitude to the past committee members and notify those that were not appointed.’*

E. DECLASSIFIED MOTIONS FROM THE IN CAMERA MEETING HELD SEPTEMBER 27, 2021:

SALE OF CITY OWNED AIRPORT HANGAR TO OKANAGAN COLLEGE, ENTER INTO NEW GROUND LEASE WITH OKANAGAN COLLEGE, 6225 OKANAGAN LANDING ROAD – VERNON REGIONAL AIRPORT

‘THAT Council direct Administration to sell the City owned hangar at 6225 Okanagan Landing Road, Vernon Regional Airport, to Okanagan College for the purchase price of \$1,300,000, in the form of Asset Purchase Agreement as attached to this report titled, “Sale of City Owned Airport Hangar to Okanagan College, Enter Into New Ground Lease With Okanagan College, 6225 Okanagan Landing Road - Vernon Regional Airport” dated September 16, 2021, from the Real Estate Manager;

(8400-02-10)

AND FURTHER, that Council direct Administration to deposit the proceeds of the hangar sale into the Land Sale Reserve Fund;

AND FURTHER, that Council direct Administration to lease the City owned lands at 6225 Okanagan Landing Road, Vernon Regional Airport with an area of approximately 28,524 square feet to Okanagan College for a term of five years commencing December 1, 2021 through December 31, 2026 and include three renewal options of five years each, with the basic rent of \$.08 per square foot for the period December 1, 2021 to December 31, 2022, \$.17 per square foot for the period January 1, 2023 to December 31, 2023, \$.25 per square foot for the period January 1, 2024 to December 31, 2024, \$.34 per square foot for the period January 1, 2025 to December 31, 2025 and \$.42 per square foot for the period January 1, 2026 to December 31, 2026, all in the form of the Commercial Lease as attached to this report titled, "Sale of City Owned Airport Hangar to Okanagan College, Enter Into New Ground Lease With Okanagan College, 6225 Okanagan Landing Road - Vernon Regional Airport" dated September 16, 2021, from the Real Estate Manager;

AND FURTHER, that Council declassify the resolution and remove from in camera after confirmation from Okanagan College.'

F. DECLASSIFIED MOTION FROM THE IN CAMERA MEETING HELD AUGUST 16, 2021:

**PROGRAM SELECTION
FOR WASTE
COLLECTION
SERVICES
(5360-03)**

'THAT Council receive the report titled "Program Selection for Waste Collection Services", dated August 3, 2021, respectfully submitted by the General Manager, Public Works;

AND FURTHER, that Council direct Administration to finalize negotiations with the preferred service provider for Category #2B as defined in the Waste Collection Services request for proposal, at a cost not to exceed \$12 Million for the next seven years, to be funded from Refuse Collection and Recycling fees;

AND FURTHER, that Council authorize Administration to establish and recruit a temporary two year internal or external contract position to assist with the implementation of the new Waste Collection Services program at a cost not to exceed \$110,000 per year for

the next two years to be funded from Refuse Collection and Recycling fees, with the position commencing January 1, 2022;

AND FURTHER, that Council direct Administration to bring forward subsequent amendments to the Fees and Charges Bylaw #3909 and Waste Collection Bylaw #3148 for Council's consideration;

*AND FURTHER, that Council **declassify** the resolution and remove from in camera once contract negotiations are complete.'*



THE CORPORATION OF THE CITY OF VERNON

INTERNAL M E M O R A N D U M

TO: Will Pearce, CAO **FILE:** 5360-05

PC: Kevin Poole, Director Community Safety Lands and Administration **DATE:** December 2, 2021

FROM: Chris Ovens, Public Works, General Manager

SUBJECT: FEES AND CHARGES BYLAW #3909 – REFUSE COLLECTION AND RECYCLING

At the August 16, 2021 In Camera meeting, Council directed Administration to finalize negotiations with the preferred service provider (Emterra Environmental Group) for waste collection services (Attachment 1). With the exception of commercial recycling, negotiations are now complete. Administration is still in the process of negotiating commercial recycling and will provide Council an update when finalized. The new waste collection service is scheduled to commence May 1, 2022.

The service model selected by Council included the change from weekly residential garbage collection to bi-weekly automated residential garbage collection with the inclusion of weekly automated collection of residential organics and yard waste. The following additional services are also included in the solid waste collection contract and remain unchanged:

- Weekly commercial garbage collection
- Weekly commercial recycling (still under negotiation)
- Spring and fall leaf pick-up
- Adopt A Road

It should be noted that the spring chipping and Christmas tree disposal programs are included in the residential fee, but are not part of this waste collection contract. Early in 2022, Administration will release a comprehensive public information campaign to advise residents of the changes coming to solid waste services.

Amendments to Schedule A Section 15 of the Fees and Charges Bylaw #3909 required to support the change in service are detailed in Attachment 2 and include:

- Reduction in cost for *Residential Garbage Collection - 120L or 240L Cart*. This is due to a reduction in pick up frequency is from weekly to bi-weekly.
- Reduction in *Residential Garbage Collection Extended Service* (refuse collection onto private property and available to residents with a disability) - 120L or 240L Cart. This is due to a reduction in pick up frequency from weekly to bi-weekly.
- Addition of *Residential Organics and Yard Waste Collection – 120L or 240L Cart*. This is a new fee for organics and yard waste collection.
- Addition of *Residential Organics and Yard Waste Collection Extended Service* (refuse collection onto private property and available to residents with a disability) – 120L or 240L Cart. This is a new Fee for organics and yard waste extended service.

- Addition of *Automated Cart Replacement*. This is a new fee required to facilitate the replacement of carts.
- Removal of *Yard Recycling*. This fee is no longer required and has been included into the new residential organics and yard waste fee.

The City was successful in obtaining a grant of \$936k from CleanBC to support the residential organics collection program. The province released the information regarding this grant to the public on December 2. The proposed fees and charges for waste collection services have been reduced to account for this additional revenue.

Prior to the inclusion of organics collection, residential waste collection services included Residential Garbage Collection fees and Yard Recycling fees at a total quarterly cost of \$46.30 (\$185.20 annually). Following the change to organics collection, residential fees will now include Residential Garbage Collection – 120L or 240L and Residential Organics and Yard Waste Collection – 120L or 240L Cart, at a total quarterly cost of \$50.68 (\$202.72 annually). The cost for commercial garbage collection under the new contract remains unchanged.

The new fee structure will start on January 24, 2022. This is to facilitate the Council approved expenditure of up to \$110,000 for a two-year period to establish and recruit a temporary position to assist with program implementation starting January 1, 2022.

RECOMMENDATION:

THAT Council receives the memorandum titled “Fees and Charges Bylaw #3909 – Refuse Collection and Recycling” dated December 2, 2021, respectfully submitted by the General Manager, Public Works;

AND FURTHER, that Council approve the amendments to Schedule A of the Fees and Charges Bylaw #3909, as shown in red on Attachment 2, included in the memorandum titled “Fees and Charges Bylaw #3909 – Refuse Collection and Recycling” dated December 2, 2021.

Dec 9 2021 9:49 AM

X  



Chris Ovens, Public Works General Manager

Attachment 1 - August 16, 2021 Council Resolution (In Camera)

Attachment 2 - Proposed amendments to Bylaw #3909, Schedule A

'THAT Council receive the report titled "Program Selection for Waste Collection Services", dated August 3, 2021, respectfully submitted by the General Manager, Public Works;

AND FURTHER, that Council direct Administration to finalize negotiations with the preferred service provider for Category #2B as defined in the Waste Collection Services request for proposal, at a cost not to exceed \$12 Million for the next seven years, to be funded from Refuse Collection and Recycling fees;

AND FURTHER, that Council authorize Administration to establish and recruit a temporary two year internal or external contract position to assist with the implementation of the new Waste Collection Services program at a cost not to exceed \$110,000 per year for the next two years to be funded from Refuse Collection and Recycling fees, with the position commencing January 1, 2022;

AND FURTHER, that Council direct Administration to bring forward subsequent amendments to the Fees and Charges Bylaw #3909 and Waste Collection Bylaw #3148 for Council's consideration;

*AND FURTHER, that Council **declassify** the resolution and remove from in camera once contract negotiations are complete.'*

15. REFUSE COLLECTION AND RECYCLING	FEEES (Quarterly) As At January 24, 20212022
Residential Garbage Collection – 120L or 240L Cart	\$42.00 \$27.26
Residential Garbage Collection - Extended Service 120 or 240L Cart	\$47.95 \$31.12
Residential Garbage Collection - Tags for Additional Bags	\$2.50 per tag
Residential Organics and Yard Waste Collection – 120L or 240L Cart	\$23.42
Residential Organics and Yard Waste Collection - Extended Service 120L or 240L Cart	\$26.76
Automated Cart Replacement	Actual Cost Plus 20% Administration Fee
Household Garbage/Organics and Yard Waste Cart Swap Out	\$36.21
Commercial and Industrial Blue Bag (excluding Blue Jay, Predator Ridge, Foothills, Turtle Mountain and Okanagan Landing past the Yacht Club)	\$41.56
Commercial Garbage Collection (one pick-up per week)	\$112.31
Commercial Garbage (each additional pick-up)	\$248.79
Commercial Garbage (excess volume)	\$51.23
Yard Recycling	\$4.30