

"To deliver effective and efficient local government services that benefit our citizens, our businesses, our environment and our future"

THE CORPORATION OF THE CITY OF VERNON

AGENDA

SPECIAL REGULAR MEETING OF COUNCIL

COUNCIL CHAMBERS

MONDAY, NOVEMBER 29, 2021 AT 9:00 AM and TUESDAY, NOVEMBER 30, 2021 AT 9:00 AM (if necessary)

All Council meetings will be conducted under the provisions of the Provincial Health Officer's Orders:

- Gathering and Events November 16, 2021; and
- Face Coverings (COVID-19) October 29, 2021.

Masks are mandatory for in-person attendance to Council meetings. Please note capacity is limited and is available on a first come, first served basis. A hand-washing and/or sanitizing station will be provided.

Council meetings are live-streamed and video-recorded and may be accessed at https://www.vernon.ca/council-video. Recordings are made available on the City of Vernon website by noon on the day following the meeting.

1. CALL TO ORDER

LAND ACKNOWLEDGEMENT

- **A.** As Mayor of the City of Vernon, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the Syilx People of the Okanagan Nation.
- 2. ADOPTION OF AGENDA
- 3. NEW BUSINESS
 - A. Overview of Financial Plan

DIVISIONAL BUDGET REVIEWS –

- **B.** Divisional Budget Reviews, <u>including</u> Change Requests (**P. 398**) as follows:
 - RCMP (P. 341)
 - Fire Rescue Services (P. 161)
 - Operation Services (P. 183)
 - Capital Budget (P. 412)
 - Community Infrastructure & Development (P. 89)
 - Recreation Services (P. 345)

ADOPTION
• 5876

THAT Bylaw #5876 "Recreation and Parks Services Fees and Charges (2022) Amendment Bylaw Number 5876, 2021", a bylaw to amend "Recreation and Parks Services Fees and Charges Bylaw Number 5472, 2013", be adopted. (P. 4)

- Human Resources (P. 173)
- Administration / Council (P. 83)
- Financial Services (P. 145)
- Community Safety, Lands & Administration (P. 115)

PUBLIC INPUT

(11:00 am)

C. Opportunity provided to the public to speak to the budget.

SCHEDULED BREAK NOON TO 1PM

D. Reconvene at 1:00 pm

DIVISIONAL BUDGET REVIEWS

E. Division Budget Reviews, <u>including</u> Change Requests continued.

PUBLIC INPUT (3:00 pm)

F. Opportunity provided to the public to speak to the budget.

DIVISIONAL BUDGET REVIEWS

G. Divisional Budget Reviews, including Change Requests continue following Public Input. The meeting will recess at approximately 4:30 pm.

RECESS

4. RECONVENE ON TUESDAY, NOVEMBER 30, 2021 at 9:00 AM (if necessary).

RECONVENE

5. TUESDAY, NOVEMBER 30, 2021, 9:00 AM

LAND ACKNOWLEDGEMENT

A. As Mayor of the City of Vernon, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the Syilx People of the Okanagan Nation.

HOUSEKEEPING / RECAP

B. The CAO and Director, Financial Services will review proceedings from November 29, 2021 and bring forward any 'housekeeping' items for review and consideration.

DIVISIONAL BUDGET REVIEWS

C. Divisional Reviews carried forward from November 29, 2021 as required.

SCHEDULED BREAK NOON TO 1PM

D. Reconvene at 1:00 pm

DIVISIONAL BUDGET REVIEWS

E. Divisional Budget Reviews, including Change Requests.

RESOLUTION – 2022 - 2026 FINANCIAL PLAN

F. THAT Council **endorses** the 2022 budget, as presented within the 2022 – 2026 Financial Plan, with the inclusion of all amendments directed by Council resolution, and includes the continuation of the 1.9% annual cumulative infrastructure levy.

SCHEDULE FOR 2022 – 2026 FINANCIAL PLAN

G. Proposed schedule for 2022 – 2026 Financial Plan Bylaw Readings: December 13, 2021 (3 readings); January 10, 2022 (adoption).

CLOSE

6. CLOSE OF MEETING

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5876

A bylaw to Amend Recreation and Parks Services Fees and Charges Bylaw Number 5472

WHEREAS the Council of the City of Vernon has determined to amend "Recreation and Parks Services Fees and Charges Bylaw Number 5472, 2013".

NOW THEREFORE the Council of the Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as "Recreation and Parks Services Fees and Charges (2022) Amendment Bylaw Number 5876, 2021".
- That Schedule "A" of Recreation and Parks Services Fees and Charges Bylaw Number 5472, 2013 be amended as noted in red as shown on attached Schedule "A".
- 3. These rates shall come into effect as of January 1, 2022.
- 4. If any section, subsection, paragraph, clause or phrase, of this Bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, such decision does not affect the validity of the remaining portions of this bylaw.
- 5. Recreation and Parks Services Fees and Charges Bylaw Number 5472 is hereby ratified and confirmed in every other respect.

READ A FIRST TIME this	22 nd day of No	vember, 2021.
READ A SECOND TIME this	22 nd day of No	vember, 2021.
READ A THIRD TIME this	22 nd day of No	vember, 2021.
ADOPTED this	day of	, 2021.
Mayor		Corporate Officer



City of Vernon Recreation and Parks Services

Manual of Fees and Charges

Rates Effective as of January 1, 2022

(Amendment Bylaw 5876)

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5472

A bylaw to establish fees and charges for Recreation Services

Mayor	Corporate Officer
"Robert Sawatzky"	"Patricia Bridal"
ADOPTED this 16 th day of December, 2013.	
READ A THIRD TIME this 9 th day of Decembe	r, 2013.
READ A SECOND TIME this 9 th day of Decem	ber, 2013.
READ A FIRST TIME this 9 th day of December	r, 2013.
3. This bylaw is to take effect on January	1, 2014.
in Schedule "A", attached hereto and forming p	part of this bylaw.
There is hereby established fees and cl	harges for Recreation Services as set out
Number 5472, 2013".	
•	ion Services Fees and Charges Bylaw
meeting assembled, enacts as follows:	,
NOW THEREFORE the Council of the Corp	poration of the City of Vernon, in open
municipality;	
Council of the City of Vernon, may, by by	/law, impose fees for a service of the
WHEREAS Section 194 [Municipal fees] of t	he Community Charter provides that the

BYLAW NUMBER 5472

AMENDMENTS

BYLAW	ADOPTION	AMENDMENT
NO.		
5484	February 24, 2014	AMEND Schedule "A" - Lakers Clubhouse, Adult - Day Rate and Adult - 1/2 Day Rate
5500	August 11, 2014	AMEND Schedule "A" – New Rates effective September 1, 2014
5563	July 13, 2015	AMEND Schedule "A" – New Rates effective September 1, 2015
5568	September 14, 2015	AMEND Schedule "A" – Parks, Volleyball Court Rentals – C. Community Use – Minor (per court per hour) to \$3.59
5595	July 11, 2016	AMEND Schedule "A" – New Rates effective September 1, 2016
5632	May 23, 2017	AMEND Schedule "A" – New Rates effective September 1, 2017
5682	May 28, 2018	AMEND Schedule "A" – New Rates effective September 1, 2018
5748	May 27, 2019	AMEND Schedule "A" – New Rates effective September 1, 2019
5805	March 23, 2020	 AMEND Schedule "A" – New Rates, effective April 1, 2020, for: Pool Drop in Rates Taxes Included Recreation Centre Swimming Pool Recreation Centre Swimming Lessons Analysis
5813	May 25, 2020	AMEND Schedule "A" – New Rates effective September 1, 2020 RENAME overall Bylaw to 'Recreation and Parks Services Fees and Charges Bylaw Number 5472'
5840	November 30, 2020	AMEND Schedule "A" – New Rates effective January 1, 2021 for Recreation Services only.
5847	December 14, 2020	AMEND Schedule "A" – New Rate for Recreation Centre – Swimming Lessons – Starfish, Duck.
5860	July 19, 2021	AMEND Schedule "A" - New Rates, effective

BYLAW NUMBER 5472

		January 1, 2022.
5876	November 8, 2021	

Table of Contents

Definitions	3
General Conditions for Rental of Facilities	5
Administrative Policies	6
Rate Use Categories	78
Payment of Rental Fee	9 <mark>10</mark>
Facilities Information & Capacities	<u>10</u> 11
Facility Inventory	<u>1415</u>
General Admissions: Pool	<u>15</u> 16
General Admissions: Arena	17 18
Ice Rentals - Priest Valley Arena	<u>18</u> 19
Non-Ice Rentals - Priest Valley Arena	<u>19</u> 20
Outdoor Rink Rentals – Centennial Outdoor Rink	2 <mark>2021</mark>
Non-Ice Rentals - Centennial Outdoor Rink	2 <mark>2122</mark>
Multi Use Facility (Kal Tire Place and Kal Tire Place North)	2 <mark>22</mark> 3
Curling Rink	2 <mark>26</mark> 28
Recreation Centre Auditorium Rentals	2 <mark>730</mark>
Recreation Centre Creekside Conference Rentals	2 <mark>832</mark>
Recreation Centre Meeting Room Rentals	2 <mark>934</mark>
Recreation Centre Display Space	3 <mark>240</mark>
Kitchen Rentals	3 <mark>34</mark> 1
Gymnasium Rentals	3443
Lakers Clubhouse	3646
Swimming Pool Rates	3747
Swimming Lessons	3848
Parks:	
· Sports Fields for League Play or Practice	3949
· Picnic Shelters - Kin Beach	4 0 50
· Polson Park	4 <mark>151</mark>
· Special Event Permits	4 2 52
· Courts Rentals – Volleyball, Tennis, Pickleball	4353
Analysis	44 <mark>54</mark>
Incurance Schodule	1555

Definitions

One of the policies relating to fees and charges states that recoveries from services and facilities should be self-supporting for adults, and no more than 50% subsidization for youth and "disabled" persons. In order to adhere to this objective, it is necessary to define these segments of the population.

Preschool: Six years and under.

Child: Seven to twelve years of age.

Youth: Thirteen to eighteen years of age.

Disabled Youth: Children under the age of 19, a resident of B.C., eligible for Children and

Youth with Special Needs services: Autism Diagnosis, Developmental Disability, or At Home Eligible may receive a 75% discount on select programs (*). A child under the age of seven must be accompanied by a paying adult, however that adult can request to have someone assist

them in caring for their child with a disability, free of charge.

Adult: Nineteen years and over (19+)

Seniors: Sixty five years and over (65+)

Family: Means members of an immediate family. Parents, legal guardians or

grandparents and dependent children who are under the age of 19. Maximum of two adults and youths who are immediate family members.

Disabled: Persons having a permanent disability which would limit his/her abilities to

fully use the facility without assistance. If the disability is not physically apparent, a doctor's certificate may be required. Support workers are admitted free unless the support worker is paid then the support worker

pays regular fees.

Financially Disadvantaged:

Persons who are receiving financial assistance from one of the following provincial or federal programs may receive a 75% discount on select programs (*).

- Persons with disabilities (PWD)
- Persons with persistent and multiple barriers (PPMB)
- Regular income assistance benefits (must be renewed annually)
- Canadian Pension disabilities (CPPD)
- Guaranteed income supplement for seniors (GIS) (must be renewed annually)

Non-Prime Time:

Ice time at Priest Valley and MUF Arenas between the hours of \$6:00 a.m. and 3:00 p.m., Mondays through Fridays and 6:00 a.m. and 8:00 a.m. on Saturdays and Sundays, during the school year.

- 50% of the regular ice rental rate
- Not available to already subsidized rates
- Not available on school holidays or breaks

Page 3 10

Resident Business: A business that is operating within the Greater Vernon boundaries, and with a valid City of Vernon or District of Coldstream business license.

(*) Select programs include: Public swim and weight room, selected playschool classes, drop in and punch cards for aquafit classes and aqua therapy classes, public skate, and all drop-in sports programs.

Page 4 11

General Conditions for Rental of Facilities

- 1. All rental rates include the standard facility, with normal maintenance staff.
- 2. Standard sound system as are located in the facilities.
- 3. Ushers, ticket sellers, security forces, etc., are the responsibility of the renter (the Department reserves the right to provide such services at the Renter's expense).
- 4. Uses beyond the normal operating hours will require payment of additional labour costs.
- 5. The City of Vernon reserves the right to require a Performance Bond and / or Damage Deposit.
- 6. The Renter is responsible to ensure that the facility is vacated at the end of the event.
- 7. Entrance to or use of facilities will only be requested and approved on the Facility Booking Request Form. Prior entry for decorating, set up, early start, etc. will be by the approval of the Director of Recreation Services and noted on the rental contract. Additional fees, charges and conditions may apply.
- 8. The application must not exceed the maximum capacity allowed for the facility.
- 9. The Renter shall be responsible for loss or damage and assume all risk of injury (including death) to any person arising out of the use of the facility.
- 10. All rentals must carry a liability insurance policy specifically naming as co-insured, the City of Vernon, the Regional District of North Okanagan and the District of Coldstream.

11. Facility Use Agreement:

Prior to use of any facilities, the Renter must complete a Facility Use Permit. This document includes a waiver or release which **must** be read by the participant before signing. Staff **must** make sure the waiver is read by the participant before signing. If the participant requests an explanation of the meaning of the waiver, the staff shall respond as follows:

It is a legal document and by signing the release you are giving up certain legal rights, including the right to sue.

Under no circumstances is the document to be signed without drawing the participant's attention to the waiver, and confirming that the proper liability insurance coverage is in place.

12. All occasional/one time renters will also be charged an insurance fee according to the Insurance Rate Schedules attached to and forming part of this bylaw. This applies to renters who **do not** already have liability insurance through their organization.

Page 5 12

Administrative Policies

Refund Policy:

Swim Lessons, Leagues, Camps, Courses, One Day Programs and Special Events:

- Due to the nature of these programs, if you need to cancel a registration please be sure to notify us 3 business days (Mon to Fri) before the start of the program. No refunds will be given if notification is less than 3 business days. Administration fee will be applied.

Ongoing Classes and Programs:

If you find that the class you have registered in is not what you expected and you want to cancel, please make sure you call BEFORE the second class and we will refund you the remaining sessions. No refunds are given after the second class. Administration fee will be applied.

Memberships:

Memberships are not transferable or refundable unless due to illness or injury and with a doctor's note.

Administration Fees:

Approved refunds are subject to a 10% administration fee.

-Keys that are signed out by a renter and not returned will be subject to a \$200 replacement fee.

Discounts:

Only one discount can be applied at a time, combining discounts is not permitted. Discounts may not be applied to staffing or extra fees.

Rental Cancellation:

If a facility rental is cancelled more than 30 days before the start of the event, a full refund, minus the administration fee, will be given.

If a facility rental is cancelled less than 30 days but more than 14 days before the start of the event, the renter will pay 10% of the rental in addition to the administration fee.

If a facility rental is cancelled 14 days or less before the start of the event, no refund will be given.

Note: For event bookings, the refund policy within the facility contract will be applicable.

Drop In Pass Expiry Date: Drop in or multiple visit passes have a two year expiry date from the year they are purchased. Unused passes are not transferrable or refundable.

Carrying Credit on Account: Credits will not be carried on accounts. Refunds will be given in the way in which they were paid or via cheque.

> Page 6 13

Subletting Space:

Subletting of rental space is strictly prohibited. If a renter is found to be subletting space, they will be charged at a commercial rate for the time the space was sublet and their future booking dates may be voided.

Page 7 14

Rate Use Categories

A. Recreation Programs

- 0-6 years of age (25% of Adult Rate)
- 7-18 years of age (50% of Adult Rate)
- 19 years and over (Full Adult Rate)

These are activities organized and operated by the City of Vernon. Rates are flexible to accommodate new trial programs and maximize use of facility space.

B. School District No.22

- During school hours − (8:00 a.m. − 3:30 p.m.)
- Outside school hours community youth rates apply (This includes all schools within District No.22)
- Note: This rate applies to student-related activities.

C. Community Use

I. Adult

Local community benefit activities, Winter Carnival events, community concerts, Okanagan Symphony, wedding receptions, "closed" functions, religious events. This category applies to all local groups, clubs, etc., whose event is closed to their members only.

II. Youth

This category applies to any youth group where 80% of the participants are under 18 years of age. The rate will be 65% of adult rate.

III. Minor Sports Groups

Groups identified below qualify for 50% of adult rate. Local minor sports organizations, approved by City Council. Currently this includes:

- Greater Vernon Minor Hockey
- Vernon Figure Skating Club
- Vernon Kokanee Swim Club
- North Okanagan Minor Lacrosse
- Greater Vernon Ringette Association
- Vernon Speed Skating Club
- Vernon District Minor Baseball
- North Okanagan Youth Soccer Association
- Vernon Minor Football
- Greater Vernon Minor Fastball

D. Commercial

I. Resident Business

Advertising, sales or promotions by local resident businesses. Must take out a business license for the event.

II. Non-Resident Business

Advertising, sales and promotions by non-resident businesses. Must take out a business license for the event.

Page 8 15

E. Private Sponsored Entertainment

Public dances, "open" functions, films, theatre productions, variety shows, political functions (use local rate).

I. Local

Entertainment brought to the facility by a local, registered non-profit society.

II. Out of Town

Entertainment brought to the facility by non-resident groups.

F. Other

As per individual group contracts or any other items needing a payment category.

G. Setup/Takedown and Conversion

Cost for a set up or take down day for event rentals.

Note: All rental fees are pre tax, and all drop-in fees include tax.

Page 9 16

Payment of Rental Fee

- A reserve date deposit is required with the Facility Lease Application Form: \$100 for service clubs or organizations pertaining to reduced rate, and \$200 for commercial or privately sponsored events. This fee is non-refundable and non-transferable if activity is cancelled.
- 2. Total rental fee is payable 30 days in advance for out of town or commercial renters. Credit may be granted to local community groups. Arrangements must be made prior to the date of booking with the City of Vernon Director of Recreation Services or their designate. Such arrangements will be noted on the Facility Lease Application Form.
 - Example: Winter Carnival events, local service clubs
- 3. If a Performance Bond is requested, the bond (certified cheque or cash) shall be deposited prior to the event. The Performance Bond shall be in the amount of One Thousand Dollars (\$1,000.00). However, the City of Vernon may require additional damage deposits. After completion of the event, the City of Vernon Director of Recreation Services will authorize a refund of the deposit.
- 4. Overtime charges for the custodians will be charged before 8:00 a.m. and after 1:00 a.m., amount to equal the overtime benefits according to current Union Contract.
- 5. Minor Sports Groups to be billed monthly with such accounts to be paid within 15 days.

Page 10 17

Facilities Information and Capacities

RECREATION COMPLEX				
AUDITORIUM INFORMATION SQ. FT.				
Area (angled walls)	1,600 sq. ft w/ floor down	12,404		
Doorway size	64.25" wide by 83.75" high	12,404		
Constructed in 1967	04.20 Wide by 00.70 Tiigit			
Banquet 718	Meeting 950			
Cabaret 520	Wiedling ede			
Sunrise Room:		900		
Classroom 36	Conference 56			
Theatre 75				
Sunset Room:		585		
Classroom 20	Conference 40			
Theatre 40				
Willow Room:		375		
DOGWOOD GYM	INFORMATION	SQ. FT.		
Area	42' x 84'	3,528		
Banquet 350	Meeting 450 / Cabaret N/A	3,020		
PRIEST VALLEY GYM	INFORMATION	SQ. FT.		
Area	81' x 106'	8,586		
Constructed in 1972 Banquet & Cabaret N/A	Mosting 742			
	Meeting 743			
Boxing Club:		4.000		
Area	Mosting 101	4,000		
Banquet & Cabaret N/A	Meeting 121			
Curling Rink (dry floor):	160' x 120'	19,200		
Area		19,200		
Constructed in 1972	Owned by Vernon Curling & Athletic Club			
Banquet & Cabaret both 1,200	Meeting 2,000			
Cabaret & Meeting both 558	Lounge N/A			
AQUATICS CENTRE	INFORMATION	SQ. FT.		
Lap Pool:				
Area (water)	25m x 19m = 450 square meters	82' x 62' = 5,085 sq. ft.		
Area (water and deck)	102' x 80'	8,160		
Constructed in 1967	Renovated in 1994			
Capacity	350 swimmers & 50 spectators			
278,101 US Gallons	231,571 IMP Gallons/ 1,052,725 Liters			
Leisure:				
Area (water and deck)	76' x 104'	7,904		
Water only estimated		2,900		
Capacity	225 swimmers			
44,018 US Gallons	36,653 IMP Gallons/ 166,624 Liters			
Hot Tub:	Area	250		
Capacity	28 swimmers	-		
4,290 US Gallons	3,572 IMP Gallons/ 16,238 Liters			
·	, : :,=================================			
Fitness Gym:				

Facilities Information and Capacities Cont'd

SENIOR CITIZEN'S CENTRE	INFORM	MATION	SQ. FT.
Pool Room (capacity 80 seats)	Area 28' x 35'		980
Workshop & Storage Areas:			1,288
Halina Room (capacity 181 seats)	Area 42' x 54'		2,268
Club Room (capacity 77 seats)	Area 26	6' x 36'	936
Kitchen	Area 1	4' x18'	252
Office	Area 14	4' x 19'	266
Cafeteria (capacity 31seats)			391
Craft Room	Area 8	3' x 9'	72
Common			548
TOTAL			7,001
LOCATION	TOTAL SQUAR	RE FOOTAGES	PERCENT
Auditorium	12,4	104	47 %
Dogwood Gym	3,5	28	13 %
Common Areas	2,1	74	8 %
Offices	1,0	55	4 %
Seniors Centre	7,0	01	28 %
TOTAL	26,	162	100 %
PARKING SPACE	s		STALLS
Main (South)			156
P.V. Arena			113
P.V. Gymnasium			36
Main (North)		174	
Curling Rink		94	
TOTAL		573	
PV ARENA	INFORM		SQ. FT.
Area (ice surface)	85' x	200'	17,000
Area	Gross k		20,289
Zamboni door size	9' 10" wide by 9' 4" high		
Constructed in 1978	VFSC addition in 1994		4,908
Spectator sport	200 seats		
Off-ice room	125 persons		
Refrigeration capacity	1/3 of 225 tons		
Dressing Room	#1 + #2		600 Sq. Ft. each
Dressing Room	#3 + #4		664 Sq. Ft. each
Dressing Room	#5 -	+ #6	358 Sq. Ft. each
Off Ice Viewing Room			650

OUTDOOR RINK	INFORMATION	SQ. FT.
Area (ice surface)	118' x 126'	14,868
Constructed in 1967		
Refrigeration capacity	1/3 of 225 tons	
CURLING RINK	INFORMATION	SQ. FT.
Area (ice surface)	160' x 120'	19,200

Area (gross building)		
Constructed in 1972	(Privately owned by Vernon Curling Club)	
Refrigeration capacity	1/3 of 225 tons	
KAL TIRE PLACE	INFORMATION	SQ. FT.
Area (ice surface)	Standard – 85' x 200' Olympic - 100' x 200'	17,000 20,000 (maximum)
Area (gross building)		91,600
Constructed in 2001		
Seating 3006	Standing: 500 (concourse) Floor Seating: 1500	
Upgraded Technology	ADSL, Telus Bi00, Dynamnic IP Allocation	
6 Dressing rooms		
Drape	16' x 8' (11 in total)	
Refrigeration capacity	2250 Kilowatts	
Front entrance garage door	7' 3" wide x 9' high	
Zamboni gates	9'11" Wide	
Zamboni overhead door	13'8" x 13" Tall	
Meeting Rooms:	INFORMATION	SQ. FT.
Civic and Crossover Room Combined		3,431
Civic Room		
Area	51.5' x 42.5'	2,189
Banquet		
Meeting		
Cabaret		
Garage Doors	7' 8" wide x 7' 11" high	
Crossover Room	27' x 46'	1,242
Training Room:	INFORMATION	SQ. FT.
Area	23' x 49'	1,127
Overtime Room:	INFORMATION	SQ. FT.
Area	28' x 27'	756
Banquet		
Meeting	67	
Cabaret	N/A	
Parking:	INFORMATION	SQ. FT.
East lot	100 Stalls	
North lot	399 Stalls	
West side	122 Stalls	
South Lot	42 Stalls	
Total Stalls	663	
KAL TIRE PLACE - NORTH		
Area (ice surface)	85' x 200'	17,000
Constructed in 2018		
Spectator Sport	400 Seats	
Dressing Rooms	6	
Refrigeration Capacity	2250 Kilowatts	

Breakaway Room	18' x 35'	630
LAKERS CLUBHOUSE:	INFORMATION	SQ. FT.
Main Area	60' x 30' Oval	1,800
Kitchen		242
Parking Stalls	42	

Multi Use Facility - Kal Tire Place

The facility was constructed to provide needed ice time and to be one of the premier facilities in the Greater Vernon area. One of the purposes of the facility is to attract events that otherwise would not be available for the citizens of the community to enjoy (special events). To provide a facility to host these types of events is costly and the people who attend these events, or sponsor these events, should be prepared to pay an appropriate fee to use/attend the facility.

One of the challenges is to find that balance in fees that is most beneficial to the owner, yet still affordable enough to attract events and users. The fee structure has been put together with these principles in mind. It is also important that the operators have flexibility and the authority to negotiate fees/charges for major events and the operator should be given this authority.

The other issue is to use the facility appropriately. The facility should be used for special events that cannot be accommodated in any other facility in the community. This would result in the best use of the ice time plus the most efficient use of all facilities in the community.

Facility Inventory

Auditorium/Pool/Gymnasiums	3310 – 37 th Avenue, V1T 2Y5
Halina Senior Citizen's Centre	3310 – 37 th Avenue, V1T 2Y5
Curling Rink (owned by Vernon Curling & Athletic Club	o)3400 – 39 th Avenue, V1T 6M4
Priest Valley Arena/Gymnasium	3409 – 35 th Avenue, V1T 3E1
Vernon Winter Carnival Society Building	3401 – 35 th Avenue, V1T 2T5
Multi Use Facility	
Kal Tire Place & Kal Tire Place North	3445 – 43 rd Avenue, V1T 8P5
Lavington Pool	6401 Lavington Way, V1B 3G5
Lakeview Pool	3001 – 18 th Street, V1T 4A6
Polson Spray Pool	2600 Highway 6, V1T 5G4
Lakers Clubhouse	7000 Cummins Road, V1H 1M2

Pool Drop in Rates	Rate	Rate
Taxes Included	2020-21	2022
Full Access Facility Pass – SINGLE	2020 21	2022
• Adult (19+)		\$7.00
riddir (10)	\$7.00	\$7.20
 Seniors (65+) – 25% Discount 	·	·
Youth (13-18 yrs)		\$5.20
	\$5.20	\$5.35
• Child (7-12 yrs)		\$4.50
	\$4.50	\$4.65
 Preschool (3-6 yrs) 0-2 yrs N/C 		\$2.30
	\$2.30	\$2.35
 Family 		\$15.25
	\$15.25	\$15.70
Toonie Swim – Adult	\$2.00	\$2.00
Toonie Swim – Youth	\$2.00	\$2.00
Disabled – 25% Discount		
Full Access Facility Pass – 10X PASS (1 free use)	1 .	
• Adult (19+)	\$62.90	\$62.90
		\$64.80
Seniors (65+) – 25% Discount		
 Youth (13-18 yrs) 		\$46.90
	\$46.90	\$48.15
• Child (7-12 yrs)	* 40.00	\$40.80
D 1 1/0 0 10 0 11/0	\$40.80	\$41.85
 Preschool (3-6 yrs) 0-2 yrs N/C 	¢20.50	\$20.50
Family	\$20.50	\$21.15
• Family	\$137.20	\$137.20 \$141.30
Disabled – 25% Discount	\$137.20	ψ141.50
Full Access Facility Pass – 20X PASS (3 free uses)		
• Adult (19+)	\$118.75	\$118.75
Addit (191)	Ψ110.73	\$122.40
• Seniors (65+) – 25% Discount		Ψ122.10
Youth (13-18 yrs)		\$88.60
1 Todai (10-10 yis)	\$88.60	\$90.95
• Child (7-12 yrs)	700.00	\$77.00
3 (1. 1.2 j. 3)	\$77.00	\$79.05
Preschool (3-6 yrs) 0-2 yrs N/C	,	\$38.65
	\$38.65	\$39.95
Family		\$259.15
	\$259.15	\$266.90
Disabled – 25% Discount		
Full Access Facility Pass –30 DAY PASS		
• Adult (19+)		\$76.70
	\$76.70	\$79.00
 Seniors (65+) – 25% Discount 		
 Youth (13-18 yrs) 	\$57.95	\$57.95

			\$59.70
	01:11/7.40		
•	Child (7-12 yrs)	#40.00	\$49.80
	D 1 1/0 0 100 11/0	\$49.80	\$51.30
•	Preschool (3-6 yrs) 0-2 yrs N/C	\$04.05	\$24.95
		\$24.95	\$25.70
•	Family	4400 55	\$168.55
		\$168.55	\$173.60
•	Disabled – 25% Discount		
Fu	II Access Facility Pass –90 DAY PASS		
•	Adult (19+)	\$157.10	\$157.10
			\$161.80
•	Seniors (65+) – 25% Discount		
•	Youth (13-18 yrs)		\$118.70
		\$118.70	\$122.25
•	Child (7-12 yrs)		\$101.90
	• •	\$101.90	\$104.95
•	Preschool (3-6 yrs) 0-2 yrs N/C		\$51.05
		\$51.05	\$52.60
•	Family	-	\$345.05
		\$345.05	\$355.40
•	Disabled – 25% Discount		-
Ful	Access Facility Pass –180 DAY PASS		
•	Adult (19+)	\$269.10	\$269.10
	, tash (10)	+	\$277.20
•	Seniors (65+) – 25% Discount		
•	Youth (13-18 yrs)		\$203.55
	10dil (10-10 yi3)	\$203.55	\$209.65
-	Child (7-12 yrs)	Ψ200.00	\$ 174.45
	Office (1-12-y10)	\$174.45	\$179.70
	Preschool (3-6 yrs) 0-2 yrs N/C	Ψ174.40	\$87.35
	1 103011001 (0-0 y13) 0-2 y13 14/0	\$87.35	\$89.95
	Family	ψον.σσ	\$591.60
	1 army	\$591.60	\$609.35
	Disabled – 25% Discount	Ψ001.00	Ψ000.00
F	Access Facility Pass – 1 YEAR PASS		
ı ul	, and the second	\$468.55	\$460 EE
•	Adult (19+)	φ 4 00.33	\$468.55 \$492.60
	Comiero (GE L) 250/ Discount		\$482.60
•	Seniors (65+) – 25% Discount		0054.45
•	Youth (13-18 yrs)	***	\$354.45
	0.11.7	\$354.45	\$365.10
•	Child (7-12 yrs)	***	\$305.85
		\$305.85	\$315.05
•	Preschool (3-6 yrs) 0-2 yrs N/C	.	\$152.20
		\$152.20	\$156.75
•	Family		\$1,030.50
		\$1,030.50	\$1,061.40
•	Disabled – 25% Discount		
		·	

Arena Drop in Rates	Rate	Rate
Taxes Included	2020-21	2022
PUBLIC SKATING		#0.05
Adult	ФС ОГ	\$6.35
Conjere (CEL) 250/ Discount	\$6.35	\$6.55
• Seniors (65+) – 25% Discount		\$4.75
Youth 7-18 years	\$4.75	\$4.73 \$4.90
Preschool	Ψ4.73	\$1.90
1 Teschool	\$1.90	\$1.95
Family Rate	Ψ1.50	\$14.00
T diffilly react	\$14.00	\$14.40
Shinny Hockey	Ψιποσ	\$6.35
	\$6.35	\$6.55
Disabled – 25% Discount	+	,
STRIP TICKETS - 10 X PASS (1 free use)		
Adult		\$57.10
	\$57.10	\$58.95
Seniors – 25% Discount		
Youth 7-18 years		\$43. 20
·	\$43.20	\$44.10
Preschool		\$16.80
	\$16.80	\$17.55
Family Rate		\$126.15
	\$126.15	\$129.60
Adult Shinny Hockey		\$57.05
	\$57.05	\$58.95
Disabled – 25% Discount		
STRIP TICKETS – 20X PASS (3 free uses)		
Adult	****	\$107.90
0 i 050/ Di	\$107.90	\$111.35
Seniors – 25% Discount		004.00
Youth 7-18 years	#04.00	\$81.60
Described	\$81.60	\$83.80
Preschool	¢24.70	\$31.70
- Comily Data	\$31.70	\$37.05
Family Rate	¢224 72	\$234.73 \$244.80
Adult Shippy Hockoy	\$234.73	\$244.80 \$107.85
Adult Shinny Hockey	\$107.85	\$107.85 \$111.35
Disabled – 25% Discount	ψ107.03	ψιιι.υυ
Disabled - 2070 Discoult		

	Priest Valley	Rate	Rate	Incl
	Ice Rates	2020-21	2022	Tax
A.	Recreation Programs			
\ <u></u>	Vouth	\$106.40	\$ 106.40	
	Youth		\$109.60	
	A duit	\$212.75	\$212.75	
	Adult		\$219.20	
B.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult Pag Sassan	\$212.75	\$212.75	\$223.39
	Adult – Reg Season		\$219.20	\$230.16
	Adult – Non Prime	\$106.40	\$106.40	\$111.72
	Addit - Norrelline		\$109.60	\$115.08
	Youth – Reg Season (65% of rate)	\$138.30	\$138.30	\$145.22
	routii – Reg Seasoii (05 % oi fate)		\$142.50	\$149.63
	Minor Rog Society (50% of rate)	\$106.40	\$106.40	\$111.72
	Minor – Reg Season (50% of rate)		\$109.60	\$115.08
D.	Commercial			
E.	Private Sponsored Entertainment			
F.	Other – Current Contracts			
	Junior Hockey as Per Contract			
G.	Setup / Takedown Time			
	50% of regular rate			

	Priest Valley	Rate	Rate	Incl
	Dry Floor Rates	2020-21	2022	Tax
A.	Recreation Programs			
	Youth	\$45.61	\$45.61	
			\$47.00	
	Adult	\$91.21	\$91.21	
			\$94.00	
B.	School District No. 22			
	During school hours	N/C	N/C	
C.	Community Use			
	Adult – Reg Season Apr 1 – July 31 where available	\$91.21	\$91.21	\$95.77
	μ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$94.00	\$98.70
	Youth – Reg Season Apr 1 – July 31 where	\$59.29	\$59.29	\$62.25
	available (65% of rate)		\$61.10	\$64.16
	Minor – Reg Season Apr 1 – July 31 where	\$45.61	\$45.61	\$47.89
	available (50% of rate)	*******	\$47.00	\$49.35
D.	Commercial		* ***********************************	+ 10100
υ.	Commercial			
	Local – Prevailing Adult Rate	\$1,567.57	\$1,567.57	\$1,645.94
			\$1,614.60	\$1,695.33
	Non-Resident Business – Prevailing Adult Rate	\$3,135.14	\$3,135.14	\$3,291.90
			\$3,229.20	\$3,390.66
E.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$1,144.33	\$1,144.33	\$1,201.54
			\$1,178.66	\$1,237.60
	Second Performance greater of 7.5% gross or	\$474.97	\$474.97	\$498.72
			\$489.07	\$513.53
	Non-Resident – Prevailing Adult Rate	\$2,094.12	\$2,094.12	\$2,198.83
			\$2,357.32	\$2,475.19
	Second Performance greater of 10% gross or	\$949.94	\$949.94	\$997.44
			\$978.14	\$1,027.05
F.	No Current Private Contracts			
G.	Setup / Takedown	•		
	50% of regular rate			
1	·			

H.	PV – Off Ice Room			
	Hourly	\$26.30	\$26.30	\$27.62
			\$27.10	\$28.46
	1/2 Day	\$99.94	\$99.94	\$104.94
	1/2 Day		\$103.00	\$108.15
	Davis	\$263.00	\$263.00	\$276.15
	Day		\$271.00	\$284.55

	Centennial Outdoor Rink	Rate	Rate	Incl
	Ice Rates	2020-21	2022	Tax
A.	Recreation Programs			
	Youth	\$50.68	\$50.68	
	TOULIT		\$53.22	
	Adult	\$101.37	\$101.37	
	Addit		\$106.45	
B.	School District No. 22	_		-
	During School Hours	N/C	N/C	
C.	Community Use			
	Adult Dog Socian Dog 1 Mar 1	\$101.37	\$101.37	\$106.44
	Adult – Reg Season Dec 1 – Mar 1		\$106.45	\$111.76
	Adult – Non Prime	\$50.68	\$50.68	\$53.22
	Addit - Nort Prime		\$53.22	\$55.88
	Youth – Reg Season Dec 1 – Mar 1 (65% of rate)	\$65.89	\$65.89	\$69.19
	Toutin - Reg Season Dec 1 - Mai 1 (03 % of fate)		\$69.20	\$72.66
	Minor Rog Soccon Doc 1 Mar 1 (50% of rate)	\$50.68	\$50.68	\$53.22
	Minor – Reg Season Dec 1 – Mar 1 (50% of rate)		\$53.22	\$55.88
D.	Commercial			
E.	Private Sponsored Entertainment			
F.	No Current Private Contracts			
G.	Setup / Takedown			
	50% of regular rate			
			•	-

	Centennial Outdoor Rink Dry Floor Rates	Rate 2020-21	Rate 2022	Incl Tax
A.	Recreation Programs	2020 21	LULL	Tax
7 41	Youth	\$24.11	\$24.11 \$24.83	N/A
	Adult	\$48.23	\$48.23 \$49.65	N/A
B.	School District No. 22			
	N/C during school hours	N/C		
	Outside school hours – youth rate applies	\$31.35	\$31.35 \$32.28	\$32.92 \$33.89
C.	Community Use			
	Day Rate	\$241.10	\$241.10 \$248.35	\$253.16 \$260.76
	Adult – Reg Season Mar 1 – Nov 30 where available	\$48.23	\$48.23 \$49.65	\$50.64 \$52.13
	Youth – Reg Season (65% of rate)	\$31.35	\$31.35 \$32.28	\$32.92 \$33.89
	Minor – Reg Season (50% of rate)	\$24.11	\$24.11 \$24.83	\$25.32 \$26.06
D.	Commercial		·	
	Local – Day Rate	\$516.13	\$516.13 \$531.61	\$541.93 \$558.19
	Non-Resident Business – Day Rate	\$1,032.27	\$1,032.27 \$1,063.22	\$1,083.88 \$1,116.38
E.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$376.10	\$376.10 \$387.38	\$395.00 \$406.74
	Second Performance greater of 7.5% gross or	\$232.60	\$232.60 \$239.57	\$244.23 \$251.54
	Non-Resident – Prevailing Adult Rate	\$689.50	\$689.50 \$710.18	\$723.98 \$745.68
	Second Performance greater of 10% gross or	\$390.52	\$390.52 \$402.23	\$410.04 \$422.34
F.	No Current Private Contracts	ı	÷ • • • • • • • • • • • • • • • • • • •	Ţ : ;
G.	Setup / Takedown			
	50% of regular rate			
		<u> </u>		

	Kal Tire Place	Rate	Rate	Incl
	Ice Rates	2020-21	2022	Tax
A.	Recreation Programs	2020-21	2022	Ιαλ
71.		\$106.40	\$106.40	N/A
	Youth	4 100110	\$109.60	,, .
	A .l14	\$212.75	\$212.75	N/A
	Adult		\$219.20	
B.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season	\$212.75	\$212.75	\$223.39
			\$219.20	\$230.16
	Adult – Non Prime	\$106.40	\$106.40	\$111.72
			\$109.60	\$115.08
	Youth – Reg Season (65% of rate)	\$138.30	\$138.30	\$145.22
			\$142.50	\$149.63
	Minor – Reg Season (50% of rate)	\$106.40	\$106.40	\$111.72
	······································		\$109.60	\$115.08
	Summer Use – June 1 – July 31	\$224.48	\$224.48	\$235.70
	·		\$255.95	\$268.74
D.	Commercial			
<u>E.</u>	Private Sponsored Entertainment			
F.	Other - Current Contracts			
	Junior Hockey as Per Contract			
G.	Setup / Takedown Day			
	50% of regular rate			
	Kal Tire Place North	Rate	Rate	Incl
	Nai Tile Flace Notti	2020-21	2022	Tax
A.	Recreation Programs	2020-21	2022	Ιαλ
Λ.	Necreation Frograms	\$106.40	\$106.40	N/A
	Youth	ψ100.40	\$109.60	14// (
		\$212.75	\$212.75	N/A
	Adult	Ψ212.10	\$219.20	14// (
B.	School District No. 22			
L	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season	\$212.75	\$212.75	\$223.39
		, i	\$219.20	\$230.16
	Adult – Non Prime	\$106.37	\$106.40	\$111.72
			\$109.60	\$115.08
	Youth – Reg Season (65% of rate)	\$138.30	\$138.30	\$145.22
			\$142.50	\$149.63
	Minor – Reg Season (50% of rate)	\$106.40	\$106.40	\$111.72
	IVIII - Neg Jeason (JU /0 Ul late)		\$109.60	\$115.08
	Summer Use – June 1 – July 31	\$224.48	\$224.48	\$235.70
	Saminor Osc. Junio 1 – July 31		\$255.95	\$268.74

D.	Commercial	
E.	Private Sponsored Entertainment	
F.	Other – Current Contracts	
	Junior Hockey as Per Contract	
G.	Setup / Takedown Day	
	50% of regular rate	

	Kal Tire Place	Rate	Rate	Incl
	Dry Floor Rates	2020-21	2022	Tax
A.	Recreation Programs			
	Youth	\$45.61	\$45.61	
	Touti		\$46.97	
	Adult	\$91.21	\$91.21	
	Addit		\$93.95	
В.	School District No. 22			
	MUF: N/C during school hours	N/C	N/C	
	Grad Ceremony	\$1,336.09	\$1,336.09	\$1,402.89
	•		\$1,376.17	\$1,444.97
C.	Community Use			
	Adult – Reg Season Apr 1 – July 31 where available	\$91.21	\$91.21	\$95.77
			\$93.95	\$98.64
	Youth – Reg Season Apr 1 – July 31 where	\$59.29	\$59.29	\$62.25
	available (65% of rate)		\$61.07	\$64.12
	Minor – Reg Season Apr 1 – July 31 where	\$45.61	\$45.61	\$47.89
	available (50% of rate)		\$46.97	\$49.31
D.	Commercial			
	Local – greater of 15% ticket sales or rate	\$1,567.57	\$1,567.57	\$1,645.94
	•		\$1,614.59	\$1695.31
	Non-Resident Business – greater of 15% ticket	\$3,135.14	\$3,135.14	\$3,291.90
	sales or rate		\$3,229.18	\$3,390.63
	Local Non Profit - greater of 15% admission or rate	\$2,822.97	\$2,822.97	\$2,964.12
			\$2,907.65	\$3,053.03
E.	Private Sponsored Entertainment	*	** * * * * * * * * * * * * * * * * * *	* 4 * 5 * 4 * 5 *
	Local – greater of 15% ticket sales or rate	\$1,144.33	\$1,144.33	\$1,201.54
	3	40.007.04	\$1,178.65	\$1,237.58
	Concert – greater of 15% ticket sales or rate	\$2,097.94	\$2,097.94	\$2,202.84
			\$2,160.87	\$2,268.91
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of regular rate	f f		41

^{*} In addition to the above fees, there will be a displacement fee for events held during the ice season.

	Kal Tire Place North	Rate	Rate	Incl
	Dry Floor Rates	2020-21	2022	Tax
A.	Recreation Programs			
	Youth	\$45.61	\$45.61	N/A
			\$46.97	
	Adult	\$91.21	\$91.21	N/A
			\$93.95	
В.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season Apr 1 – July 31 where available	\$91.21	\$91.21	\$95.77
	Addit - Neg ocason Apr 1 - July 51 where available		\$93.95	\$98.64

	Youth – Reg Season Apr 1 – July 31 where	\$59.29	\$59.29	\$62.25
	available (65% of rate)		\$61.07	\$64.12
	Minor – Reg Season Apr 1 – July 31 where	\$45.61	\$45.61	\$47.89
	available (50% of rate)		\$46.97	\$49.31
D.	Commercial			
	Local Provoiting Adult Pate	\$1,567.57	\$1,567.57	\$1,645.94
	Local – Prevailing Adult Rate		\$1,614.59	\$1,695.31
	Non-Resident Business – Prevailing Adult Rate	\$3,135.14	\$3,135.14	\$3,291.90
	Non-Nesident Business – Prevailing Addit Nate		\$3,229.18	\$3,390.63
E.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$1,144.33	\$1,144.33	\$1,201.54
	Local - 1 Tevalling Addit Nate		\$1,178.65	\$1,237.58
	Second Performance greater or 7.5% gross or	\$474.97	\$474.97	\$498.72
	Second Ferformance greater of 7.5% gross of		\$489.18	\$513.63
	Non-Resident – Prevailing Adult Rate	\$2,097.94	\$2,097.94	\$2,202.84
	Non-itesident – i Tevalling Addit Itale		\$2,160.87	\$2,268.91
	Second Performance greater of 10% gross or	\$949.94	\$949.94	\$997.43
	occord i chomiance greater of 1070 gross of		\$978.43	\$1,027.35
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of regular rate			

Hourly \$75 B. Civic Room (2,189 ft²) \$64 Day \$64 C. Crossover Room (1,242 ft²)		\$75.72 \$77.99 \$757.20 \$779.90 \$64.41 \$66.34 \$644.10 \$663.40	\$79.50 \$81.88 \$795.01 \$818.89 \$67.63 \$69.65 \$676.27 \$696.57
Hourly \$7 \$7 \$75 \$75 \$8. Civic Room (2,189 ft²) \$6 \$64 \$64 \$64 \$64 \$64 \$64 \$65	67.20 64.41 64.10	\$75.72 \$77.99 \$757.20 \$779.90 \$64.41 \$66.34 \$644.10	\$79.50 \$81.88 \$795.01 \$818.89 \$67.63 \$69.65 \$676.27
Hourly \$75 B. Civic Room (2,189 ft²) \$64 Day \$64 C. Crossover Room (1,242 ft²)	67.20 64.41 64.10	\$77.99 \$757.20 \$779.90 \$64.41 \$66.34 \$644.10	\$81.88 \$795.01 \$818.89 \$67.63 \$69.65 \$676.27
Day \$75 B. Civic Room (2,189 ft²) Hourly \$64 Day \$64 C. Crossover Room (1,242 ft²)	64.41	\$757.20 \$779.90 \$64.41 \$66.34 \$644.10	\$795.01 \$818.89 \$67.63 \$69.65 \$676.27
B. Civic Room (2,189 ft²)	64.41	\$779.90 \$64.41 \$66.34 \$644.10	\$818.89 \$67.63 \$69.65 \$676.27
B. Civic Room (2,189 ft²) Hourly Day C. Crossover Room (1,242 ft²)	4.10	\$64.41 \$66.34 \$644.10	\$67.63 \$69.65 \$676.27
Hourly \$6 Day \$64 C. Crossover Room (1,242 ft²)	4.10	\$66.34 \$644.10	\$69.65 \$676.27
Day C. Crossover Room (1,242 ft²)	4.10	\$66.34 \$644.10	\$69.65 \$676.27
C. Crossover Room (1,242 ft²)		\$644.10	\$676.27
C. Crossover Room (1,242 ft²)			
	36 54	7000110	+ + + + + + + + + + + + + + + + + + + +
	86 54		
\$3	,o.o.	\$36.54	\$38.37
Hourly		\$37.63	\$39.51
Day \$36	55.40	\$365.40	\$383.67
		\$376.30	\$395.11
D. Overtime Room (756 ft²) Capacity 42 people		400.05	400.00
Hourly \$2	22.25	\$22.25	\$23.26
	22.50	\$22.91 \$222.50	\$24.05 \$233.62
Day	22.50	\$222.30 \$229.10	\$240.55
E. Training Room (1,127 ft²)		ΨΖΖ3.10	Ψ2+0.55
		\$21.78	\$22.88
Hourly \$2	21.78	\$22.43	\$23.55
F. Breakaway Room – Kal Tire Place North		·	
Hourly \$1	8.53	\$18.53	\$19.46
		\$19.08	\$20.03
½ Day \$13	39.07	\$139.07	146.03
		\$143.10	\$150.25
Day \$18	35.38	\$185.38	\$194.59
		\$190.80	\$200.34
A. Parking Lot	<u> </u>		
1.2	4.38	\$44.38	\$46.60
Hourly	1.00	\$45.71	\$47.99
\$44	3.84	\$443.84	\$466.03
Per Day		\$457.10	\$479.95
Farmers Market as per contract			

	Curling Rink	Rate	Rate	Incl
_	April 1 – Sept 15 (Dry Floor)	2020-21	2022	Tax
A.	Recreation Programs	\$53.40	\$53.40	N/A
	Youth	φ33.40	\$54.99	IN/A
	A .114	\$106.79	\$106.79	N/A
	Adult		\$109.99	
B.	School District No. 22			
	During school hours no charge	N/C	N/C	
	Outside school hours - Hourly	\$69.41	\$69.41	\$72.88
	,	¢604.40	\$71.50	\$75.07
	Day Rate	\$694.10	\$694.10 \$715.00	\$728.81 \$750.75
		\$520.58	\$520.58	\$546.60
	½ Day Rate	Ψ020.00	\$536.25	\$563.06
C.	Community Use		,	,
	Adult – Hourly	\$106.79	\$106.79	\$112.12
	Addit – Hodily		\$109.99	\$115.48
	Adult – Day Rate	\$1,067.90	\$1,067.90	\$1,121.30
	, taun Day Hate	# 000 00	\$1,099.90	\$1,154.89
	Adult – 1/2 Day	\$800.93	\$800.93 \$824.92	\$840.97 \$866.16
D.	Commercial		φο24.92	φουσ. 10
_ D.	Local – Day rate only	\$1,762.04	\$1,762.04	\$1,850.14
			\$1,814.90	\$1,905.64
	Non-Resident Business – Day rate only	\$3,524.08	\$3,524.08	\$3,700.28
	Non-Resident Business – Day rate only		\$3,629.80	\$3,811.29
E.				
	Local – Day	\$1,281.48	\$1,281.48	\$1,345.55
			\$1,319.92	\$1,385.91
	Second performance greater of 7.5% gross sales	\$538.22	\$538.22	\$565.13
	or rate		\$554.36	\$582.07
	Non Decident Dev	\$2,370.75	\$2,370.75	\$2,489.29
	Non-Resident – Day		\$2,441.87	\$2,563.96
	Second performance greater of 10% gross sales or rate	\$1,076.44	\$1,076.44	\$1,130.26
			\$1,108.73	\$1,164.16
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
П	50% of Day Rate			
H.	Tables/Chairs/Staging/Bleachers	\$47.08	\$47.08	\$49.44
	Tables/Chairs per 100	Ψ+1.00	\$48.49	\$50.91
	Staging @ Current Labour Rates		ψ 10.10	ΨΟΟ.Ο Ι
		\$31.45	\$31.45	\$33.03
	Bleachers (per day, per set)		\$32.39	\$34.00

* NOTE: The Curling Club facility is owned and operated by the Vernon Curling & Athletic Club. It is leased to the City of Vernon from April 1st through September 15th each year.

	Recreation Centre	Rate	Rate	Tax
	Auditorium Main Floor Rental	2020-21	2022	Incl
A.	Recreation Programs	# 00.40	# 00 40	NI/A
	Youth	\$39.46	\$39.46 \$40.64	N/A
	Adult	\$78.92	\$78.92 \$81.28	N/A
B.	School District No. 22			
	During school hours no charge	N/C	N/C	
	Outside school hours hourly	\$51.30	\$51.30 \$52.84	\$53.86 \$55.48
	Day Rate	\$513.00	\$513.00 \$528.40	\$538.65 \$554.82
	1/2 Day	\$384.75	\$384.75 \$396.30	\$403.99 \$416.11
C.	Community Use		- +	, 113111
	Adult – Hourly	\$78.92	\$78.92 \$81.28	\$82.87 \$85.34
	Adult – Day Rate	\$789.20	\$789.20 \$812.80	\$828.66 \$837.18
	Adult – 1/2 Day	\$591.90	\$591.90 \$609.60	\$621.50 \$640.08
D.	Commercial		Ψ000.00	φο το:οο
		\$976.35	\$976.35	\$1,025.47
	Local – 1/2 day		\$1,005.64	\$1,055.92
	Local – Day rate only	\$1,302.18	\$1,302.18	\$1,367.29
		¢4.050.70	\$1,341.24	\$1,408.30
	Non-Resident Business – 1/2 Day	\$1,952.70	\$1,952.70 \$2,011.28	\$2,050.34 \$2,111.84
	Non-Resident Business – Day rate only	\$2,604.36	\$2,604.36	\$2,734.58
E.	Private Sponsored Entertainment		\$2,682.48	\$2,816.60
<u> </u>		\$947.04	\$947.04	\$994.39
	Local – Day	ψοο.	\$975.45	\$1,024.22
	Second performance greater of 7.5%	\$394.60	\$394.60	\$414.33
	gross sales or rate	· ·	\$406.43	\$426.75
	Non-Resident – Day	\$1,736.24	\$1,736.24	\$1,823.05
	Second performance greater of 10%		\$1,788.32 \$848.39	\$1,877.73 \$890.81
	gross sales or rate	\$848.39	\$873.84	\$917.53
F.	No Current Private Contracts		•	·
G.	Setup / Takedown – Day			
	50% of Day Rate			

Н.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$47.08	\$47.08	\$49.44
	Tables/Chairs per 100		\$48.49	\$50.91
	Staging @ Current Labour Rates			
	Bleachers (per day, per set)	\$31.45	\$31.45	\$33.03
			\$32.39	\$34.00

 $^{^{\}star}$ Auditorium Main Floor rental includes use of the auditorium, and stage only. Meeting rooms are rented separately.

	Recreation Centre	Rate	Rate	Tax
	Creekside Conference Centre	2020-21	2022	Incl
A.	Recreation Programs	4 /= 44		
	Youth	\$47.83	\$47.83	N/A
		COE CC	\$49.86	NI/A
	Adult	\$95.66	\$95.66 \$98.52	N/A
В.	School District No. 22		Φ90.52	
D .	During school hours no charge	N/C		
		\$62.18	\$62.18	\$65.29
	Outside school hours	Ψ02.10	\$64.04	\$67.24
	Dev. Dete	\$621.80	\$621.80	\$652.89
	Day Rate		\$640.40	\$672.42
	½ Day Rate	\$466.35	\$466.35	\$489.67
	•		\$480.30	\$504.31
C.	Community Use			
	Adult – Hourly	\$95.66	\$95.66	\$100.44
	7.00.0.	#050.00	\$98.52	\$103.44
	Adult – Day Rate	\$956.60	\$956.60	\$1,004.43
		\$717.45	\$985.20 \$717.45	\$1,034.46 \$753.32
	Adult – 1/2 Day	φ/1/.45	\$738.90	\$775.84
D.	Commercial		Ψ100.90	Ψ113.04
<u> </u>		\$1,578.39	\$1,578.39	\$1,657.31
	Local – Day rate only	4 1,01 0100	\$1,625.74	\$1,707.02
	Least 4/2 Days	\$1,183.79	\$1,183.79	\$1,242.98
	Local – 1/2 Day		\$1,219.30	\$1,280.26
	Non-Resident Business – Day rate only	\$3,156.78	\$3,156.78	\$3,314.62
	Non-Nesident Business – Day fate only		\$3,251.48	\$3,414.05
	Non-Resident Business – 1/2 Day	\$2,367.58	\$ 2,367.58	\$2,485.96
	Ť		\$2,438.60	\$2,560.53
E.	Private Sponsored Entertainment	04.447.00	04 447 00	#4.005.00
	Local – Day	\$1,147.92	\$1,147.92 \$1,192.35	\$1,205.32 \$1,241.46
	-	\$2,104.52	\$1,182.35 \$2,104.52	\$1,241.46 \$2,209.75
	Non-Resident – Day	φ <u>∠, 104.</u> 3∠	\$2,167.65	\$2,276.03
F.	Non Profit Use **		Ψ2,107.00	ΨΖ,Ζ10.00
G.	No Current Private Contracts			
H.	Setup / Takedown Day			
	50% of Day Rate			
I.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$47.08	\$47.08	\$49.44
	Tables/Chails per 100		\$48.49	\$50.91
	Staging @ Current Labour Rates			
	Bleachers (per day, per set)	\$31.45	\$31.45	\$33.03
			\$32.39	\$34.00

- * Creekside Conference Centre rental includes use of entire facility including break out rooms.
- ** Non-profit organizations may qualify for a flat rental fee by submitting a financial statement to the Recreation Services at the conclusion of the event.

	Recreation Centre	Rate	Rate	Tax
A.	Meeting Room – Sunset Room Recreation Programs	2020-21	2022	Incl
Λ.		\$17.93	\$17.93	N/A
	Youth Hourly	7	\$18.46	
	Vouth 1/2 Day	\$41.14	\$41.14	
	Youth 1/2 Day		\$42.37	
	Youth Day Rate	\$68.13	\$68.13	
	roun Buy ridio	405.00	\$70.17	21/2
	Adult Hourly	\$35.86	\$35.86	N/A
		\$82.29	\$36.93 \$82.29	
	Adult 1/2 Day	φ02.29	\$84.75	
		\$136.74	\$136.74	
	Adult Day Rate	ψ.σσ	\$140.84	
B.	School District No. 22		·	
	During school hours no charge	N/C		
	Outside school hours			
	Day Rate	\$88.57	\$88.57	\$93.00
	Buy Hate	450.04	\$91.22	\$95.78
	½ Day Rate	\$53.61	\$53.61	\$56.29
C.	•		\$55.21	\$57.97
C .	Community Use	\$35.86	\$35.86	\$37.65
	Adult – Hourly	ψ33.00	\$36.93	\$38.77
		\$136.74	\$136.74	\$143.58
	Adult – Day Rate	V. CO. 1	\$140.84	\$147.88
	Adult 1/2 Day	\$82.29	\$82.29	\$86.41
	Adult – 1/2 Day		\$84.75	\$88.98
D.	Commercial			
	Local Hourly Rate	\$59.17	\$59.17	\$62.13
		#400.00	\$60.94	\$63.98
	Local – 1/2 Day	\$136.09	\$136.09	\$142.90 \$147.47
		\$224.85	\$140.17 \$224.85	\$147.17 \$236.08
	Local – Day Rate	Ψ227.00	\$231.59	\$243.16
	N D :1 / D : //2 D	\$272.18	\$272.18	\$285.79
	Non-Resident Business – 1/2 Day	Ţ=. -	\$280.34	\$294.35
	Non Pasident Business - Day Pete	\$449.70	\$449.70	\$472.19
-	Non-Resident Business – Day Rate		\$463.19	\$486.34
E.	Private Sponsored Entertainment			
	Local – Day			
	Non-Resident – Day			
F.	No Current Private Contracts			
G.	Setup / Takedown Day 50% of Day Rate			
	JU /U UI Day Itale			

H.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$47.08	\$47.08 \$48.49	\$49.44 \$50.01
-	Staging @ Current Labour Rates		Ф40.49	\$50.91

^{*} Meeting room(s) rates are discounted 50% when rented in conjunction with the Auditorium (subject to all areas being available). This applies to all rental categories.

	Recreation Centre	Rate	Rate	Tax
•	Meeting Room – Sunrise Room	2020-21	2022	Incl
A.	Recreation Programs	\$25.22	\$25.22	N/A
	Youth Hourly	φ 2 5.22	\$25.97	IN/A
		\$58.00	\$58.00	
	Youth 1/2 Day	ΨΟΟ.ΟΟ	\$59.74	
	V 11 D D 1	\$95.84	\$95.84	
	Youth Day Rate		\$98.71	
	Adult Hourly	\$50.44	\$50.44	N/A
	Addit Houriy		\$51.95	
	Adult 1/2 Day	\$116.01	\$116.01	
	riduit 1/2 bay		\$119.49	
	Adult Day Rate	\$191.67	\$191.67	
1 5	•		\$197.42	
В.	School District No. 22	N/C		
	During school hours no charge Outside school hours	N/C		
	Outside scribbi flours	\$124.59	\$124.59	\$130.82
	Day Rate	φ124.59	\$128.32	\$134.73
		\$75.41	\$75.41	\$79.18
	½ Day Rate	Ψίσιπι	\$77.67	\$81.55
C.	Community Use		Ç. i i c i	φοιισσ
	-	\$50.44	\$50.44	\$52.96
	Adult – Hourly		\$51.95	\$54.54
	Adult Day Pate	\$191.67	\$191.67	\$201.26
	Adult – Day Rate		\$197.42	\$207.29
	Adult – 1/2 Day	\$116.01	\$116.01	\$121.81
	•		\$119.49	\$125.46
D.	Commercial	400 77	400 77	404.04
	Local Hourly Rate	\$80.77	\$80.77	\$84.81
	,	\$185.77	\$83.19	\$87.34
	Local – 1/2 Day	φ100.77	\$185.77 \$191.34	\$195.06 \$200.90
		\$306.93	\$306.93	\$322.27
	Local – Day Rate	ψοσο.σσ	\$316.13	\$331.93
	N D : 1 (D : 1/0 D	\$371.54	\$371.54	\$390.12
	Non-Resident Business – 1/2 Day		\$382.68	\$401.81
	Non Regident Pusiness - Day Bets	\$613.85	\$613.85	\$644.54
	Non-Resident Business – Day Rate		\$632.26	\$663.87
E.	Private Sponsored Entertainment			
	Local – Day			
	Non-Resident – Day			
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of Day Rate			

H.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$47.08	\$47.08 \$48.49	\$49.44 \$50.01
-	Staging @ Current Labour Rates		Ф40.49	\$50.91

^{*} Meeting room(s) rates are discounted 50% when rented in conjunction with the Auditorium (subject to all areas being available). This applies to all rental categories.

	Recreation Centre	Rate	Rate	Tax
	Meeting Room - Willow Room	2020-21	2022	Incl
A.	Recreation Programs			
	Youth Hourly	\$15.43	\$15.43	N/A
	- Touri Houriy		\$15.89	
	Youth 1/2 Day	\$35.49	\$35.49	
	,	Φ 50.00	\$36.55	
	Youth Day Rate	\$58.63	\$58.63 \$60.38	
		\$30.86	\$30.86	N/A
	Adult Hourly	Ψ30.00	\$31.78	IN/A
		\$70.98	\$70.98	
	Adult 1/2 Day	4.0.00	\$73.10	
	Adult Day Data	\$117.27	\$117.27	
	Adult Day Rate		\$120.78	
В.	School District No. 22			
	During school hours no charge	N/C		
	Outside school hours	N/A		
	Day Rate	\$76.22	\$76.22	\$80.04
		04044	\$78.50	\$82.42
	½ Day Rate	\$46.14	\$46.14	\$48.44 \$40.00
C.	Community Use		\$47.52	\$49.89
C.	Community Ose	\$30.86	\$30.86	\$32.40
	Adult – Hourly	Ψ30.00	\$31.78	\$33.36
		\$117.27	\$117.27	\$ 123.13
	Adult – Day Rate	V · · · · · ·	\$120.78	\$126.81
	Adult 4/0 Days	\$70.98	\$70.98	\$74.53
	Adult – 1/2 Day		\$73.10	\$76.75
D.	Commercial			
	Local Hourly Rate	\$50.92	\$50.92	\$53.46
	Local Floarly Flato	4	\$52.44	\$55.06
	Local – 1/2 Day	\$117.12	\$117.12	\$122.97
	,	¢402.50	\$120.63	\$126.66
	Local – Day Rate	\$193.50	\$193.50 \$199.30	\$203.17 \$209.26
		\$234.23	\$234.23	\$245.94
	Non-Resident Business – 1/2 Day	Ψ204.20	\$241.25	\$253.31
		\$386.99	\$386.99	\$406.34
	Non-Resident Business – Day Rate	700000	\$398.59	\$418.51
E.	Private Sponsored Entertainment		·	·
	Local – Day	N/A		
	Non-Resident – Day	N/A		
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of Day Rate			

H.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$47.08	\$47.08 \$48.49	\$49.44 \$50.91
	Staging @ Current Labour Rates			

Recreation Centre		Rate	Rate	Tax
Outdoor Display Space		2020-21	2022	Incl
C.	Community Use			
	Vouth Day Bata	\$18.17	\$18.17	\$19.08
	Youth Day Rate		\$18.71	\$19.64
	Adult Day Rate	\$27.95	\$27.95	\$29.35
	Adult Day Rate		\$28.78	\$30.21
D.	Commercial			
	Local Day Poto	\$55.90	\$55.90	\$58.70
	Local Day Rate	ა ნეე.90	\$57,57	\$60.44

^{*} These spaces are located outside on the patio area of the Recreation Centre and are 10'x10'.

Recreation Centre		Rate	Rate	Tax
Indoor Lobby Space		2020-21	2022	Incl
C.	Community Use			
	Vouth Day Rate	\$18.17	\$18.17	\$19.08
	Youth Day Rate		\$18.71	\$19.64
	Adult Day Rate	\$27.95	\$27.95	\$29.35
	Addit Day Nate		\$28.78	\$30.21
D.	Commercial			
	Local Day Rate	\$55.90	\$55.90	\$58.70
	Local Day Nate		\$57,57	\$60.44

^{*}This indoor space is located in the Recreation Centre lobby.

	Recreation Centre	Rate	Rate	Incl
	Kitchen Rental	2020-21	2022	Tax
A.	Recreation Programs			
	MIN (per bour)		\$18.36	
	MIN (per hour)	\$18.36	\$18.91	N/A
	MAY (nor hour)		\$25.38	
	MAX (per hour)	\$25.38	\$26.14	N/A
C.	Community Use			
	Full Vitaban no place cottings	\$183.60	\$183.60	\$192.83
	Full Kitchen – no place settings		\$189.10	\$198.66
	Place Settings each	\$1.84	\$1.84	\$1.93
			\$1.89	\$1.98
	Prep Area Only (no dishes, stoves/ovens,		\$91.72	\$96.30
	dishwasher, etc.)	\$91.72	\$94.47	\$99.18
	Kitchen Clean-Up @ Current Labour Rate	\$49.43	\$49.43	\$51.91
	Ritcher Clear-Op @ Current Labour Rate		\$50.91	\$53.45
	Water Classes 7 oz ()		\$0.58	\$0.61
	Water Glasses – 7 oz (maximum 90)	\$0.58	\$0.59	\$0.61
	Water Ditabore		\$3.53	\$3.70
	Water Pitchers (maximum 15)	\$3.53	\$3.63	\$3.81

The kitchen has 300 place settings, which consist of:

The following items are not included and must be supplied by the renter:

*water glasses *wine glasses *linen *salt and pepper shakers

The kitchen, including all equipment, is to be left clean and tidy. All materials, foods, etc. must be removed at the end of the rental. Any missing or damaged articles will be charged to the renter. A \$500.00 damage deposit may be required on kitchen rentals.

^{*1} dinner plate *1 side plate *1 salad bowl *1 cup and saucer

^{*1} salad fork *1 knife *1 spoon

^{*}sugar bowls *cream jugs *cutting knives

^{*} On-going Kitchen Rentals:

^{*} The rental of the Kitchen at the prep price is designed to fill days not booked for events.

^{*} If there is an event booked at the facility and they require the kitchen for food or catering service, the normal rental fees will apply.

^{*} The kitchen will be booked for a 9 hour period so that the rental on the contract reflects what the prep price was designed for (essentially a half day rental).

^{*} We require renters to maintain a \$200.00 security deposit for kitchen rentals.

^{*} We require renters to pay in advance for several bookings; preferably a month at a time.

- * If for some reason a renter is unable to use a date that has been booked and paid for, and we receive notification 48 hours in advance, we will gladly credit the account.
- * We will charge renters for cancellations with less than 48 hours' notice.

	Recreation Centre Gymnasium Rentals	Rate 2020-21	Rate 2022	Incl Tax
A.	Recreation Programs	2020 21	2022	Tux
	Preschool – Dogwood Hourly 50% of Yth	\$8.71	\$8.71 \$8.97	N/A
	Youth – Dogwood Hourly	\$17.42	\$17.42 \$17.94	N/A
	Youth – Dogwood Day	\$174.20	\$174.20 \$179.40	N/A
	Adult – Dogwood Hourly	\$34.83	\$34.83 \$35.88	N/A
	Adult – Dogwood Day	\$348.30	\$348.30 \$358.80	N/A
	Youth – PV Hourly	\$31.90	\$31.90 \$32.85	N/A
	Youth – PV Day	\$319.00	\$319.00 \$328.50	N/A
	Adult – PV Hourly	\$63.79	\$63.79 \$65.70	N/A
	Adult – PV Day	\$637.90	\$637.90 \$657.00	N/A
В.	School District No. 22	N//0	NI/O	NI/O
	During school hours Outside school hours – use community rates	N/C	N/C	N/C
C.	Community Use			
	Adult – Dogwood Hourly	\$34.83	\$34.83 \$35.88	\$36.57 \$37.67
	Adult – Dogwood Day	\$348.30	\$348.30 \$358.80	\$365.72 \$376.74
	Youth – Dogwood Hourly	\$22.63	\$22.63 \$23.32	\$23.77 \$24.49
	Minor – Dogwood Hourly	\$17.42	\$17.42 \$17.94	\$18.29 \$18.84
	Adult – PV Hourly	\$63.79	\$63.79 \$65.70	\$66.98 \$68.99
	Adult – PV Day	\$637.90	\$637.90 \$657.00	\$669.80 \$389.85
	Youth – PV Hourly	\$41.46	\$41.46 \$42.70	\$43.54 \$44.84
	Minor – PV Hourly	\$31.90	\$31.90 \$32.85	\$33.49 \$34.50
D.	Commercial			
	Resident – Dogwood Hourly	\$49.68	\$49.68 \$51.17	\$52.16 \$53.73
	Resident – Dogwood Day	\$496.80	\$496.80	\$521.64

		\$511.70	\$537.29
Decident Decreased 1/2 Dev		\$309.79	\$325.28
Resident – Dogwood 1/2 Day	\$309.79	\$317.03	\$332.89
Non Resident Degraced Day		\$993.60	\$1,043.28
Non-Resident – Dogwood Day	\$993.60	\$1,023.41	\$1,074.58
Non Regident Degwood 1/2 De		\$619.58	\$650.56
Non-Resident – Dogwood 1/2 Da	\$619.58	\$638.17	\$670.08
Posidont DV Hourly		\$105.99	\$111.29
Resident – PV Hourly	\$105.99	\$109.17	\$114.63
Resident – PV Day		\$1,059.90	\$1,112.90
Resident – PV Day	\$1,059.90	\$1,901.70	\$1,146.29
Posident DV 1/2 Day		\$634.67	\$666.41
Resident – PV 1/2 Day	\$634.67	\$653.71	\$686.40
Non-Resident – PV Day		\$2,119.80	\$2,225.79
Non-Resident – PV Day	\$2,119.80	\$2,183.40	\$2,292.57
Non-Resident – PV 1/2 Day		\$1,269.34	\$1,332.81
Non-Resident – FV 1/2 Day	\$1,269.34	\$1,307.42	\$1,372.80
E. Private Sponsored Entertainme	ent		
Resident – Dogwood Per Day		\$596.15	\$625.96
Resident Bogwood Fer Bay	\$596.15	\$614.04	\$644.75
Second performance		\$248.38	\$260.90
Occord performance	\$248.38	\$255.84	\$268.64
Non-Resident – Dogwood Per Da	av	\$1,192.30	\$1,251.92
Non Resident Begweed Fer Be	\$1,192.30	\$1,228.07	\$1,289.48
Second performance		\$496.76	\$521.60
Coona performance	\$496.76	\$511.67	\$537.26
		\$1,550.90	\$1,628.45
Local – PV Per Day		. ,	, ,
Local – PV Per Day	\$1,550.90	\$1,597.43	\$1,677.31
,	5% or	\$1,597.43 \$632.34	\$1,677.31 \$663.96
Local – PV Per Day Second performance greater of 7		\$1,597.43 \$632.34 \$651.31	\$1,677.31 \$663.96 \$683.88
Second performance greater of 7	7.5% or \$632.34	\$1,597.43 \$632.34 \$651.31 \$3,101.80	\$1,677.31 \$663.96 \$683.88 \$3,256.89
,	5% or	\$1,597.43 \$632.34 \$651.31 \$3,101.80 \$3,194.86	\$1,677.31 \$663.96 \$683.88 \$3,256.89 \$3,354.61
Second performance greater of 7	%5% or \$632.34 \$3,101.80	\$1,597.43 \$632.34 \$651.31 \$3,101.80	\$1,677.31 \$663.96 \$683.88 \$3,256.89

		Rate 2020-21	Rate 2022	Incl Tax
F.	Other – Current Contracts			
	Vernon Boxing Club			
	Per month (Oct, Nov, Dec, Jan, Feb,	\$733.92	\$733.92	\$770.61
	Mar)	Φ133.9Z	\$755.94	\$793.74
	Per month (Apr, May, June, July, Aug,	\$366.96	\$366.96	\$385.31
	Sep)	φ300.90	\$377.97	\$396.87
	Per day	\$100.35	\$100.35	\$105.37
	rei day		\$103.36	\$108.53
G.	Setup / Takedown Day			
	50% of regular rate			

	Lakers Clubhouse	Rate 2020-21	Rate 2022	Incl Tax
A.	Recreation Programs			
	Youth and Adult Programs	\$15.10	\$15.10 \$15.56	N/A
B.	Schools			
	During school hours no charge	N/C		
	Outside school hours	\$31.29	\$31.29 \$32.23	\$32.85 \$33.85
C.	Community Use			
	Adult	\$48.14	\$48.14 \$49.59	\$50.55 \$52.07
	Adult – ½ Day Rate	\$361.06	\$361.06 \$371.93	\$379.11 \$390.53
	Adult –Day Rate	\$481.40	\$481.40 \$495.90	\$505.47 \$520.70
F.	Cleaning Fee			
	Small Events and Ongoing Rentals	\$30.20	\$30.20 \$31.11	\$31.71 \$32.67
	Medium Events	\$60.40	\$60.40 \$62.22	\$63.42 \$65.34
	Large Events – Weddings	\$120.80	\$120.80 \$124.44	\$126.84 \$130.67

	Recreation Centre	Rate	Rate	Incl
A.	Swimming Pool Recreation Programs	2020-21	2022	Tax
A.	Drop in Programs will pay on a percentage basis to be agreed upon between departments.			
B.	Schools (Public and Private)			
	,	\$153.84	\$153.84	\$161.53
	Swim Lessons (25 students or less) - hourly		\$158.46	\$166.39
	Public Swim Rental (50 35 students or less) –	\$102.56	\$ 102.56	\$107.69
	hourly		\$105.64	\$110.93
	Extra Food (additional staff) hourly	\$51.28	\$51.28	\$53.84
	Extra Fees (additional staff) - hourly		\$52.82	\$55.47
C.	Community Use			
	Adult			
	Private Swim Rental (35 swimmers or less) - hourly	\$128.20	\$128.20	\$134.61
	1 Tivate Swiff Rental (33 Swiffillers of less) - flourly		\$132.05	\$138.66
	Private Lane Rental (8 swimmers or less) - hourly	\$25.64	\$25.64	\$26.92
	1 Tivate Latte Nettal (6 Swiffliffers of less) - flourly		\$26.41	\$27.73
	Extra Fees (additional staff) - hourly	\$51.28	\$51.28	\$53.84
	, ,		\$52.82	\$55.47
	Minor Sports Groups			
	Private Swim Rental (provides NL certified coach) -	\$51.28	\$51.28	\$53.84
	hourly	φσ1:20	\$52.82	\$55.47
	Swim Meet (includes 3 lifeguard staff) - hourly		\$153.84	\$161.53
	The tribute of modular standy mounty	\$153.84	\$158.46	\$166.39
	Private Lane Rental - hourly		\$12.82	\$13.46
	- mate game remaining	\$12.82	\$13.21	\$13.87
	Extra Fees (additional staff) - hourly	\$51.28	\$51.28	\$53.84
			\$52.82	\$55.47
D.	Commercial			
	Local		\$044.55	\$000.40
	Private Swim Rental (35 swimmers or less) - hourly	\$211.55	\$211.55 \$247.00	\$222.13
	, , ,		\$217.90	\$228.80
	Private Lane Rental (8 swimmers or less) - hourly	\$42.31	\$42.31	\$44.42
	, , ,	¢54.00	\$43.58	\$45.76
	Extra Fees (additional staff) - hourly	\$51.28	\$51.28	\$53.84
	Non-Resident Business		\$52.82	\$55.47
	Non-Vesident Dasilless		\$423.10	\$444.26
	Private Swim Rental (35 swimmers or less) - hourly	\$423.10	\$435.80	\$457.59
			\$84.62	\$88.85
	Private Lane Rental (8 swimmers or less) - hourly	\$84.62	\$87.16	\$91.52
		\$51.28	\$51.28	\$53.84
	Extra Fees (additional staff) - hourly	Ψυ1.20	\$52.82	\$55.47
			ΨυΖ.υΖ	ΨΟΟ1

^{*} Mandatory staff (lifeguard) fee will be added to Private Swim Rental based on attendance*

	Recreation Centre	Rate	Rate	Incl
	Swimming Lessons	2020-21	2022	Tax
1.	10 x 1/2 Hour	T T		
	Ratios:			NO tax on Yth
	Starfish, Duck, Sea Turtle : 10-1			Lessons
	Sea Otter: 4-1,	\$67.34	007.04	
	Salamander: 5-1		\$67.34	
	Sunfish, Crocodile, Whale, SK 1, SK 2, SK 3 : 6-1		\$69.36	
2.	10 x 3/4 Hour			
	Ratios:	007.70	\$87.72	NO tax on Yth
	SK4: 6-1	\$87.72	\$90.36	Lessons
	SK 5, SK 6: 8-1			
3.	10 x 1 Hour			NO tax on Yth
	Ratios:	M444 07	\$114.87	Lessons
	SK 7 – SK 10, Synchro Star: 10-1	\$114.87	\$118.32	
	Adult: 10-1			
4.	Private Lessons	# 00.00	<u></u>	#07.00
	Youth Private	\$26.38	\$26.38	\$27.69
	Youth Semi-Private additional \$5/child		\$27.18	\$28.54
	Adult Private	\$34.28	\$34.28	¢26.00
	Addit Private	φ34.20	\$35.31	\$36.00 \$37.08
	Adult Semi-Private additional \$5/adult		φυυ.υ ι	φ37.00
5.	Specialty Classes			
<u>J.</u>	Hours and Ratios Vary Based on Program	Decedes.		
	Requirements	Based on Actual Costs		
6.	Special Needs			
<u> </u>	Ratios:			
		\$111.94	\$111.94	\$117.54
	Aqua Percept 3-1	ψ	\$115.30	\$121.07
	. 5	\$162.38	\$162.38	\$ 170.50
	Aqua Dapt: 1-1	, ,	\$167.26	\$175.63
7.	National Lifeguard Course	Current Rates	Current Rates	
8.	Lavington Pool (Summer only)			
	Starfish – SK 2 8 lessons @ 1/2 hour	\$47.68	\$47.68 \$49.11	NO tax on Yth Lessons
			ψ τ υ. Η	

Parks	Rate	Rate	Incl
Sports Fields for League Play or Practice	2020-21	2022	Tax
School District Fields: City of Vernon also books	School District Fields: City of Vernon also books School District No. 22		
fields after school hours and on weekends.			
Adult Group or Organization – Per field/per year	\$143.10	\$143.10	\$150.26
Youth Group or Organization – Per field/per year	\$93.02	\$93.02	\$97.67
Minor Group or Organization – Per field/per year	\$71.55	\$71.55	\$75.13
All Sports Fields Operated by the City of Vernor	n:		
League Play – Adult Group/Organization			
Per hour/per field	\$20.45	\$20.45	\$21.47
League Play – Youth Group/Organization			
Per hour/per field	\$13.29	\$13.29	\$13.95
League Play – Minor Group/Organization			
Per hour/per field	\$10.13	\$10.13	\$10.64
Tournaments – Adult Group/Organization			
Per day/per field	\$204.48	\$204.48	\$214.70
Tournament –Youth Group/Organization			
Per day/per field	\$132.91	\$132.91	\$139.56
Tournaments – Minor Group/Organization			
Per field/per day	\$101.30	\$101.30	\$106.37
Commercial			
Resident Business (per field/per day)	\$254.22	\$254.22	\$257.48
Non-Resident Use (per field/per day)	\$335.72	\$335.72	\$352.51
Lights			
Lights at DND Adults	\$31.20	\$31.20	\$32.76
Youth	\$15.10	\$15.10	\$15.86

- City of Vernon will not be responsible for lining fields or diamonds. Lime and liner will be available only at those facilities under the City's control with adequate storage room on-site.
- Additional infield maintenance charge \$12.00 (per drag)

To guarantee use of field(s) or diamond(s) by a specific local community, non-profit group on a regular basis, an Administration Fee or a Park User Fee will apply. A Park Use Permit must be obtained and returned with written approval to follow from City of Vernon Recreation Services.

Picnic Shelters		Rate	Rate	Incl
Kin Beach		2020-21	2022	Tax
B.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Kin Beach – per day (over 4 hours)	\$156.02	\$156.02	\$163.82
	Kin Beach – per time slot	\$78.01	\$78.01	\$81.91
D.	Commercial			
	Resident Business - per day	\$198.55	\$198.55	\$208.48
	Resident Business – per time slot	\$99.28	\$99.28	\$104.24
	Non-Resident Business - per day	\$262.44	\$262.44	\$275.56
	Non-Resident Business – per time slot \$131.22 \$131.22 \$137.7			\$137.78
	Rental to include washroom, existing utilities and existing picnic			
	tables. Tables and chairs are <i>not</i> included.			
	Time Slots available: (8am-12pm), (12:30pm-4:30pm), (5pm-9pm)			

Polson Park	Rate	Rate	Incl
	2020-21	2022	Tax
Polson Park – Green Spaces, Rose			
Garden, Wishing Well	\$47.71	\$47.71	\$50.10
Polson Oval – Community Use:			
Adult Groups (per day)	\$204.98	\$204.98	\$215.23
Youth Groups (per day)	\$133.24	\$133.24	\$139.90
Minor Groups (per day)	\$102.49	\$102.49	\$107.61
Polson Oval – Commercial:			
Residential Business	\$262.44	\$262.44	\$275.56
Non-Residential Business	\$304.00	\$304.00	\$319.20
Polson Structures – Community Use			
Adult Groups (per day)	\$101.58	\$101.58	\$106.66
Youth Groups (per day)	\$66.03	\$66.03	\$69.33
Minor Groups (per day)	\$50.79	\$50.79	\$53.33

Polson Park permit charge is for the permit only. Additional charges will be levied for additional services, e.g. tables and chairs, according to the fee schedule.

Special Park Event Permits	Rate 2020-21	Rate 2022	Incl Tax
	2020 21	2022	Tax
Park Permit per Day	101.58	101.58	106.66
Rental Extras			
Extra Garbage Cans (each)	\$10.58	\$10.58	\$11.11
Washroom Cleans (per clean)	\$47.61	\$47.61	\$49.99
Portable Washrooms (per day)	\$31.74	\$31.74	\$33.33
Bleachers (per event)	\$160.00	\$160.00	\$168.00
Barricades and Cones (per event)	\$80.00	\$80.00	\$84.00

	Parks	Rate	Rate	Incl
Courts		2020-21	2022	Tax
	Volleyball, Tennis, Pickleball			
A.	Recreation Programs			
	Adult (per court per hour)	\$7.67	\$7.67	N/A
	Youth (per court per hour)	\$3.84	\$3.84	N/A
B.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult (per court per hour)	\$7.55	\$7.55	\$7.93
	Youth (per court per hour)	\$4.99	\$4.99	\$5.24
	Minor (per court per hour)	\$3.84	\$3.84	\$4.03
D.	Commercial			
	Resident (per court per hour)	\$12.66	\$12.66	\$13.29
	Non-Resident (per court per hour)	\$25.31	\$25.31	\$26.58

- User group must post use of courts 2 days prior to event.
 Pickleball (per 4 courts per hour)
- Volleyball courts should be inspected by the user before use

Analysis

, tildiy	
2001/2002	.3% increase
2002/2003	
2003/2004	
2004/2005	
	.3.6% except arena fees at 3% and park fees
2003/2000	at 5%
0000/0007	
	.5% except arena fees 3%, park fees -
	generally adults 25%, youth 20%
2007/2008	
	.5.5% - 3.5% - 2.0% increases
2009/2010	. 2.15 % increase
2010/2011	.4.0% increase
	NOTE: HST July 1, 2010
2011/2012	.2.0 % increase on all fees except general
2011/2012	
	admission fees that remain same as 2010/2011
0040/0040	
2012/2013	
2013/2014	2.60% increase except for selected ice rental
	rates
2014/2015	.2.60% increase except for selected rental fees
	and services
2015/2016	.2.60% increase except for selected rental fees
	and services
2016/2017	.2.60% increase except for selected rental fees
2010/2017	and services
2017/2019	.2.60% increase except for selected rental fees
2017/2016	and services
0040.40	
2018-19	. 2.60% increase except for selected rental fees
	and services
2019-20	.2.19% increase except for selected rental fees
	and services
2020	.4% increase for Aquatics as per the rate
	adjustment April 1, 2020
2020-21	.1.58% increase except for selected rental fees
2020 2 1	and services
2021	.5% increase for Recreation Service fees as
ZUZ I	
0000	per rate adjustment January 1, 2021
2022	.3% increase for Recreation Service fees as
	per rate adjustment January 1, 2022

<u>USER GROUP RATING SCHEDULE</u> 2,000,000 Commercial General Liability

Rates effect March 12, 2021

Internal Use Only

Sport Activities

Low Risk Activities: Badminton, Bowling, Curling, Dance Lessons, Horseshoes, Pickleball, Tennis Medium Risk Activities: Baseball, Basketball, Field Hockey, Floor Hockey, Handball, Racquetball, Soccer Softball, Ultimate Frisbee, Squash, Swimming with Lifeguard, Non-Contact Touch / Flag Football, Track & Field, Volleyball

Refer to broker for all other sports

Excluded Activities: Alpine Skiing, Boxing, Climbing Walls, Contact Hockey, Contact Martial Arts,

Cycling, Fireworks, Gymnastics, Horse Related, Kickboxing, Lacrosse, Minor Hockey (18 & under), Rugby, Skateboarding / Skateboard Parks, Snowboarding,

Tackle Football, Trampoline

Insurance Inquiries & non-Canadian user groups must be referred to broker

Type of Event	# of Participants		Premium		
		Low	Medium	High	
One Day Sport Activities	1-25	\$15	\$30	Refer	
 2-3 day sport activities 	26-100	\$30	\$55	Refer	
are twice daily rate	101-250	\$55	\$80	Refer	
,	Over 250	Refer	Refer	Refer	
Beer Garden – applicable to	1-100	\$105/day			
sporting events	101-250	\$155/day			
	251-500	\$205/day			
			-		
All Season Sport Activities	1-25	\$35	\$80	Refer	
(except hockey)	26-100	\$80	\$155	Refer	
	101-250 over	\$155	\$230	Refer	
	250	Refer	Refer	Refer	

Adult Recreational Non-Contact Ice Hockey	Season September - April	Season May - August
Adult pickup – max. 30 players Adult league	\$130	\$80
	\$205/team	\$105/team
Adult Tournaments	Up to 8 teams	\$255
	9-16 teams	\$380
	Over 16 teams	Refer
One time adult recreational non-contact ice hockey	1-30 players	\$20 (max 1 ½ hrs)
One time recreational skating – no sticks or	1-25 participants	\$20 (max 1 ½ hrs)
pucks	26-100 participants	\$40 (max 1 ½ hrs)
	101-250 participants	\$80 (max 1 ½ hrs)

Recreation Non-Contact Ball / Roller Hockey	Season September – April	Season May – August
Pickup – max 30 players	\$105	\$105
League	Refer	Refer

Continued on next page...

Meetings & Event

Wiccinigs & Event				
Type of Event	# of Participants	Pren	Premium	
Meetings – No Alcohol	1-25	\$15		
(including arts & craft, bridge, etc)	26-100	\$20		
 Seasonal – monthly: 3 times rate 	101-250	\$30		
Seasonal – weekly: 5 times rate	Over 250	Refer		
•	# of Participants	No Alcohol	With	
	-		Alcohol	
Weddings, Block Parties, Small Kids	1-25	\$15	\$55	
Functions, i.e. birthday parties, baptism	26-100	\$30	\$105	
Note: Rates are lower than for events	101-250	\$55	\$155	
below due to the familiar relationship	Over 250	Refer	Refer	
Events, including Festivals & Parades	1-25	\$30	\$80	
	26-100	\$55	\$130	
	101-250	\$80	\$205	
	Over 250	Refer	Refer	
 2 -3 day meetings/events are twice 4 – 5 day meetings/events are triple 	•			

^{2021 -} User Group BC 2M AL4981 City of Vernon - January 6, 2021