



THE CORPORATION OF THE CITY OF VERNON

A G E N D A

SPECIAL REGULAR MEETING OF COUNCIL

COUNCIL CHAMBERS

**MONDAY, NOVEMBER 29, 2021 AT 9:00 AM and
TUESDAY, NOVEMBER 30, 2021 AT 9:00 AM (if necessary)**

“To deliver effective and efficient local government services that benefit our citizens, our businesses, our environment and our future”

All Council meetings will be conducted under the provisions of the Provincial Health Officer’s Orders:

- Gathering and Events – November 16, 2021; and
- Face Coverings (COVID-19) – October 29, 2021.

Masks are mandatory for in-person attendance to Council meetings. Please note capacity is limited and is available on a first come, first served basis. A hand-washing and/or sanitizing station will be provided.

Council meetings are live-streamed and video-recorded and may be accessed at <https://www.vernon.ca/council-video>. Recordings are made available on the City of Vernon website by noon on the day following the meeting.

1. CALL TO ORDER

LAND ACKNOWLEDGEMENT

A. As Mayor of the City of Vernon, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the Syilx People of the Okanagan Nation.

2. ADOPTION OF AGENDA

3. NEW BUSINESS

A. Overview of Financial Plan

DIVISIONAL BUDGET REVIEWS –

B. Divisional Budget Reviews, including Change Requests (P. 398) as follows:

- RCMP (P. 341)
- Fire Rescue Services (P. 161)
- Operation Services (P. 183)
- Capital Budget (P. 412)
- Community Infrastructure & Development (P. 89)
- Recreation Services (P. 345)

ADOPTION

- 5876

THAT Bylaw #5876 “Recreation and Parks Services Fees and Charges (2022) Amendment Bylaw Number 5876, 2021”, a bylaw to amend “Recreation and Parks Services Fees and Charges Bylaw Number 5472, 2013”, be **adopted**. (P. 4)

- Human Resources (P. 173)
- Administration / Council (P. 83)
- Financial Services (P. 145)
- Community Safety, Lands & Administration (P. 115)

PUBLIC INPUT
(11:00 am)

C. Opportunity provided to the public to speak to the budget.

SCHEDULED BREAK
NOON TO 1PM

D. Reconvene at 1:00 pm

DIVISIONAL BUDGET
REVIEWS

E. Division Budget Reviews, including Change Requests continued.

PUBLIC INPUT
(3:00 pm)

F. Opportunity provided to the public to speak to the budget.

DIVISIONAL BUDGET
REVIEWS

G. Divisional Budget Reviews, including Change Requests continue following Public Input. The meeting will recess at approximately 4:30 pm.

RECESS

4. **RECONVENE ON TUESDAY, NOVEMBER 30, 2021 at 9:00 AM (if necessary).**

RECONVENE

5. **TUESDAY, NOVEMBER 30, 2021, 9:00 AM**

LAND
ACKNOWLEDGEMENT

A. As Mayor of the City of Vernon, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the Syilx People of the Okanagan Nation.

HOUSEKEEPING /
RECAP

B. The CAO and Director, Financial Services will review proceedings from November 29, 2021 and bring forward any 'housekeeping' items for review and consideration.

DIVISIONAL BUDGET
REVIEWS

C. Divisional Reviews carried forward from November 29, 2021 as required.

SCHEDULED BREAK
NOON TO 1PM

D. Reconvene at 1:00 pm

DIVISIONAL BUDGET
REVIEWS

E. Divisional Budget Reviews, including Change Requests.

**RESOLUTION – 2022 -
2026 FINANCIAL PLAN**

F. THAT Council **endorses** the 2022 budget, as presented within the 2022 – 2026 Financial Plan, with the inclusion of all amendments directed by Council resolution, and includes the continuation of the 1.9% annual cumulative infrastructure levy.

**SCHEDULE FOR 2022 –
2026 FINANCIAL PLAN**

G. Proposed schedule for 2022 – 2026 Financial Plan Bylaw Readings: December 13, 2021 (3 readings); January 10, 2022 (adoption).

CLOSE

6. CLOSE OF MEETING