



*“To deliver effective and efficient local government services that benefit our citizens, our businesses, our environment and our future”*

# THE CORPORATION OF THE CITY OF VERNON

## A G E N D A

### SPECIAL REGULAR MEETING OF COUNCIL

### COUNCIL CHAMBERS

**MONDAY, NOVEMBER 30, 2020 AT 9:00 AM and  
TUESDAY, DECEMBER 1, 2020 AT 9:00 AM**

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
3. **NEW BUSINESS**
  - A. Overview of Financial Plan
  - B. As Time Permits, Divisional Budget Reviews, including Change Requests **(P. 401)** as follows:
    - RCMP **(P. 342)**
    - Fire Rescue Services **(P. 162)**
    - Community Infrastructure & Development Services **(P. 76)**
    - Capital Budget **(P. 413)**
    - Human Resources **(P. 177)**
    - Operation Services **(P. 189)**
    - Recreation Services **(P. 347)**
    - Administration / Council **(P. 70)**
    - Financial Services **(P. 144)**
    - Corporate Services **(P. 109)**
  - C. **Scheduled Break**, Reconvene at the Call of the Chair
  - D. Division Budget Reviews, including Change requests continued
  - E. Opportunity provided to the public to speak to the budget
  - F. Divisional Budget Reviews, including Change Requests continue following Public Input. The meeting will recess at approximately 4:00 pm.
4. **RECESS MEETING ON MONDAY, NOVEMBER 30, 2020 TO RECONVENE ON TUESDAY, DECEMBER 1, 2020.**

#### **DIVISIONAL BUDGET REVIEWS –**

**NOTE:** Divisional budgets will be presented in order shown, including Change Requests for each Division. Depending on Council discussion, Divisional budget reviews not completed on Monday will be carried to Tuesday if required

#### **SCHEDULED BREAK** (Noon – 1:00 pm)

#### **DIVISIONAL BUDGET REVIEWS** (1:00 pm to 2:30 pm)

#### **PUBLIC INPUT** (2:30 pm)

#### **DIVISIONAL BUDGET REVIEWS** continued

#### **RECESS** (At approximately 4:00 pm, at the Call of the

Chair)

**RECONVENE**

**5. RECONVENE MEETING AT 9:00 AM TUESDAY, DECEMBER 1, 2020.**

**HOUSEKEEPING / RECAP**

A. The CAO and Director, Financial Services will review proceedings from November 30, 2020 and bring forward any 'housekeeping' items for review and consideration.

**DIVISIONAL BUDGET REVIEWS**

(Approximately 9:15 am until 11:30 am)

B. As time permits, Divisional Reviews carried forward from November 30, 2020 as required, including change requests

**PUBLIC INPUT**  
(11:30 am)

C. Opportunity provided to the public to speak to the budget

**DIVISIONAL BUDGET REVIEWS** continued

D. Divisional Budget Reviews, including Change Requests continue following Public Input

**SCHEDULED BREAK,**  
(Noon, approximately, depending on Public Input – 1:00 pm)

E. **Scheduled Break**, Reconvene at the Call of the Chair

**DIVISIONAL BUDGET REVIEWS** continued

F. Divisional Budget Reviews, including Change requests continue following Public Input until 4:00 pm approximately

**RESOLUTION**

G. Finalize Council Resolution for 2021 – 2025 Financial Plan.

*THAT Council **endorses** the 2021 budget, as presented within the 2021 – 2025 Financial Plan, with the inclusion of all amendments directed by Council resolution, and includes the continuation of the 1.9% annual cumulative infrastructure levy.*

**PROPOSED BYLAW READINGS**

H. Review plan for Bylaw Readings, January 11, 2021 with consideration of adoption scheduled for January 25, 2021.

**6. LEGISLATIVE MATTERS**

A. Bylaws

**ADOPTION**

- 5840

(See Page 3 of Agenda Pkg)

(i) THAT Bylaw #5840, “**Recreation and Parks Services Fees and Charges (2021) Amendment Bylaw Number 5840, 2020**”, a bylaw to amend Recreation and Parks Services Fees and Charges Bylaw Number 5472, be **adopted. (P. 3)**

**CLOSE**

**7. CLOSE OF MEETING**