

THE CORPORATION OF THE CITY OF VERNON

AGENDA

REGULAR OPEN MEETING OF COUNCIL

COUNCIL CHAMBERS CITY HALL TUESDAY APRIL 23, 2019 At 1:30 p.m.

Mayor V. Cumming

Councillor S. Anderson Councillor K. Gares Councillor D. Nahal Councillor K. Fehr Councillor A. Mund Councillor B. Quiring

For Enquiries Telephone: (250) 545-1361 <u>www.vernon.ca</u>



"To deliver effective and efficient local government services that benefit our citizens, our businesses, our environment and our future"

AGENDA

MINUTES

THE CORPORATION OF THE CITY OF VERNON

AGENDA

REGULAR OPEN MEETING OF COUNCIL

CITY HALL COUNCIL CHAMBER

TUESDAY, APRIL 23, 2019

AT 8:40 AM

- 1. CALL REGULAR MEETING TO ORDER AND MOVE TO COMMITTEE OF THE WHOLE
- 2. RESOLUTION TO CLOSE MEETING
 - **A.** BE IT RESOLVED that the meeting be closed to the public in accordance with Section 90 of the *Community Charter as follows:*
 - a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality

3. ADJOURN TO OPEN COUNCIL AT 1:30 PM

- **A.** THAT the Agenda for the April 23, 2019, Regular Open Meeting of Council be adopted as circulated.
- 4. ADOPTION OF MINUTES AND RECEIPT OF COMMITTEE OF THE WHOLE AND PUBLIC HEARING RECORD
 - **A.** THAT the minutes of the Regular Meeting of Council held April 8, 2019 be adopted; **(P. 12)**

AND FURTHER, that the minutes of the Committee of the Whole Meeting of Council held April 8, 2019 be received.

- 5. BUSINESS ARISING FROM THE MINUTES
- 6. GENERAL MATTERS

DELEGATION – SUSTAINABLE MANUFACTURING AND PASSIVE BUILDING (P. 34)

DELEGATION – CYCLING WITHOUT AGE PROGRAM (P. 43)

DELEGATION – MULTI-USE CONNECTOR TRAIL (P. 49)

DEVELOPMENT VARIANCE PERMIT APPLICATION FOR 8800 RISING VIEW WAY (P. 50)

- **A.** Barry McDougall, 'Green Team', re: Request for support of Sustainable Manufacturing and Passive Building.
- **B.** Dr. Lauren Lypchuk and Dr. Ward Strong, re: Cycling Without Age Program overview and request for assistance.
- **C.** Brad Pelletier, Senior Vice President, Wesbild Okanagan, will attend to propose moving forward with a Multi-Use Connector Trail from Predator Ridge and the Commonage Corridor to the Okanagan Rail Trail.
- D. THAT Council support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:
 - a) to vary Section 12.5.5 for the portion of the property zoned P5 Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse;

AND FURTHER, that Council authorize Administration to modify the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, subject to the necessary servicing costs associated with the golf course clubhouse being identified and proportionately allocated within the Master Development Agreement module structure;

AND FURTHER, that Council support of DVP00442 is subject to the following:

a) That the site plan and elevation plans, intended to illustrate the general form, character and massing of the proposed golf course clubhouse as shown on Attachments 2 and 3 in the report titled "Development Variance Permit Application for 8800 Rising View Way" and dated March 29, 2019 be attached to and form part of DVP00442 as Schedule 'A'.

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Public Input – DVP #00442

Issuance of Permit #00442

ADMINISTRATION UPDATES (P. 65)

COUNCIL STRATEGIC PLAN, 2019 – 2022 (P. 68)

VERNON PICKLEBALL ASSOCIATION PRESENTATION RESPONSE (P. 103)

- Public Input on Development Variance Permit #00442 to vary Section 12.5.5 of Zoning Bylaw #5000 <u>AND</u> to allow a modification to the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse.
- (ii) THAT the City Clerk be authorized to issue Development Variance Permit #00442, to vary Section 12.5.5 of Zoning Bylaw #5000 <u>AND</u> to allow a modification to the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, once all conditions of Council are satisfied.
- 7. COUNCIL INQUIRIES

8. ADMINISTRATION UPDATES

A. THAT Council receive the Administration Updates dated April 23, 2019.

9. UNFINISHED BUSINESS

- A. THAT Council endorse the Council Strategic Plan 2019 – 2022 as attached to the report titled *Council Strategic Plan 2019 – 2022* from the Director, Community Infrastructure and Development.
- **B.** THAT Council require free public access to the Marshall Fields Pickleball Courts on an ongoing basis as substantially proposed by the VPA Board (attachment 4);

AND FURTHER that, Council direct Recreation Services to be responsible for the booking of the public time on the courts;

AND FURTHER that, should the VPA require additional court time, that they may book the courts at the applicable rate, and as reasonably available, as per the Recreation Services Manual of Fees & Charges;

AND FURTHER that, Council require the VPA to relocate the existing waterline underneath the courts and relocate the fire hydrant as per the recommendations of EMA Consulting and direction of Vernon Fire & Rescue Services;

AND FURTHER that, Council require the VPA to fulfil the requirement to provide additional parking at the courts as per the building permit;

AND FURTHER that, Council direct Administration to work cooperatively with the VPA on the timing of the development and completion of the parking lot.

C. THAT Council receive the report titled "3900 Block of 31st Street Parking Study Results", dated April 11, 2019 by the Transportation Planner.

10. MATTERS REFERRED: COMMITTEE OF THE WHOLE AND IN-CAMERA

11. NEW BUSINESS

A. Correspondence:

- (i) THAT Council receives the memorandum titled "2019 Planning and Building First quarter Statistics Summary' dated April 16, 2019, from the Manager, Economic Development and Tourism, and Current Planning Assistant, for information.
- (ii) Pursuant to Council Procedure Bylaw #4840, Section 33 – Voting, *Reconsideration of a Motion*, and in conjunction with a formal request from Councillors Mund and Quiring who both voted in favour of the resolution passed at the April 8, 2019 Regular meeting, that Council reconsiders the original motion pertaining to the 2019 Tax Rate Options.

'THAT pursuant to Section 33 of Council Procedure Bylaw #4840, that Council **reconsider** the following motion of April 8, 2019 regarding the 2019 Tax Rate Options:

THAT Council selects Option four (4), of the four tax rate options identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst;

PLANNING AND BUILDING FIRST QUARTER SUMMARY (20 MINUTES)(P. 152)

3900 BLOCK 31ST STREET

(P. 146)

PARKING STUDY RESULTS

REQUEST FOR RECONSIDERATION – 2019 TAX RATE OPTIONS (P. 156)

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.'

Note - Per Council Procedure Bylaw #4840:

After a decision has been made on a matter, two (2) members of Council, with the mover being a member who voted in the majority, may at any time within one month move for a reconsideration thereof, provided such question has not been acted upon by an officer, servant or agent of the Municipality.

Council shall not discuss the main question, until the motion for reconsideration is passed in the affirmative. If a motion for reconsideration is lost, the question shall not be reintroduced to Council for 6 months, except with the unanimous consent of Council.

- (iii) THAT Council approves Administration coordinating a Community to Community Forum between representatives of the Okanagan Indian Band, Members of Vernon Council, and Administration Staff.
- (iv) THAT Council receive the memorandum titled Recreation Services Quarterly Reports and the accompanying Power Point presentation, dated April 11, 2019, from the Director, Recreation Services, for information.
- B. Reports:
 - (i) THAT Council approve Amendments to the Recreation Services Fees & Charges Bylaw #5472 for the period of September 1, 2019 to August 31, 2020, as outlined in Attachment "A" to the memorandum titled Recreation Services Amendment to Fees & Charges Bylaw, dated April 11, 2019, from the Director, Recreation Services.
 - (ii) THAT Council endorse amendments to Zoning Bylaw #5000, as shown in red in Attachment 1 in the report titled "Zoning Bylaw #5000 Accessible Parking Amendments" dated April 10, 2019 by the Transportation Planner, that would require new developments to provide accessible parking spaces in off-street parking lots;

COMMUNITY TO COMMUNITY FORUM – OKANAGAN INDIAN BAND (P. 162)

RECREATION SERVICES QUARTERLY REPORTS (P. 163)

RECREATION SERVICES AMENDMENT TO FEES & CHARGES BYLAW (P. 173)

ZONING BYLAW #5000 ACCESSIBLE PARKING AMENDMENTS (P. 236) AND FURTHER, that Council direct Administration to research off-street accessible parking space requirements in other communities, and to bring further recommended accessible parking space amendments to Zoning Bylaw #5000 to the Advisory Planning Committee and the Transportation Advisory Committee for their review and comment;

AND FURTHER, that Council direct Administration to present the Advisory Planning Committee and Transportation Advisory Committee input and further recommended accessible parking space amendments to Zoning Bylaw #5000 for Council's consideration in August 2019.

(iii) THAT Council provide a positive recommendation to the Liquor and Cannabis Regulation Branch (LCRB) regarding Cannabis Retail Store application (Job#001970) (CRL00010) with respect to the application to establish a Non-Medical cannabis retail sales business on Lot A, Plan KAP89332, DL 72, ODYD (3300 – 31st Avenue);

AND FURTHER, that the LCRB be advised that Council's support of the subject cannabis retail store application addresses the LCRB resolution criteria in the following manner:

- a) The location of the proposed store:
 - i. The proposed new premise at 3300 31st Avenue is within the C7 Heritage Business District zone, and a cannabis retail store is a permitted use within this commercial zone.
- b) The general impact on the community if the application is approved:
 - i. Council considers that approval of a cannabis retail store at this location would have minimal impact on the community as long as all federal, provincial and municipal regulations are adhered to.

CANNABIS BUSINESS LICENCE APPLICATION FOR 3300 – 31ST AVENUE (P. 245) c) The public consultation process consists of 60 stakeholder referral letters being sent to internal departments, agencies and to all businesses, property owners and occupants within 30 m of the subject property. One "no objection" response was received.

AND FURTHER, that the report from the Manager, Current Planning dated April 12, 2019 be provided to the Liquor and Cannabis Regulation Branch to document the City of Vernon's consideration of the location of the proposed cannabis retail store, the means of public consultation and the summary of input received with respect to Cannabis Retail Store application CRL00010;

AND FURTHER, should the applicant receive licensing approval for a Non-Medical Cannabis Retail Store from the Liquor and Cannabis Regulation Branch, issuance of a Cannabis Business Licence will be subject to the following condition:

- a) Removal of the portion of the building shown in Attachment 5 (i.e. western portion of the existing building) prior to issuance of the City of Vernon Business Licence.
- (iv) THAT Council direct Administration to hold an Open House to consider the OCP amendment applications received prior to March 1, 2019 as outlined in the report titled *Review of 2019 OCP Amendment Applications Pursuant to OCP Policy* and dated April 12, 2019 from the Manager, Current Planning.
- (v) THAT Council support the proposed Official Community Plan amendment and concurrent rezoning of a portion of Lot 1, Plan EPP89064, Sec 13, Twp. 8, ODYD (6501 Blackcomb Way) and a portion of Lot 1, Plan KAP33073, Sec 13, Twp. 8, ODYD (180 Whistler Place) as outlined in the report titled "Official Community Plan Amendment and Zoning Boundary Adjustments in the Foothills Neighbourhood" dated April 11, 2019 from the Manager, Current Planning.

REVIEW OF 2019 OCP AMENDMENT APPLICATIONS PURSUANT TO OCP POLICY (P. 255)

OFFICIAL COMMUNITY PLAN AMENDMENT AND ZONING BOUNDARY ADJUSTMENTS IN THE FOOTHILLS NEIGHBOURHOOD (B/L #5752/5753)(P. 261)

12. LEGISLATIVE MATTERS

Bylaws:

ADOPTION

- 5747
- 5736 and issuance of DVP000447
- (i) THAT Bylaw #5747, "Fire Services (Outdoor Burning) Amendment Bylaw Number 5747, 2019" – a bylaw to amend Fire Services Bylaw Number 5635, be adopted. (P. 274)
- (ii) THAT Bylaw #5736, "Silver Star Gateway Business Park Rezoning Amendment Bylaw Number 5736, 2019" - a bylaw to rezone the subjection properties from 'RR – Rural Residential' to 'I1 – Light Industrial' <u>AND</u> from 'R7 – Mobile Home Residential' to 'C5 – Community Commercial' be adopted;

AND FURTHER, that Council authorizes the Corporate Officer to issue Development Variance Permit #00447. (P. 277)

- Memorandum dated April 12, 2019, from Economic Development Planner, re: Silver Star Gateway Business Park Rezoning Amendment Bylaw #5736, 2019, and DVP00447, for adoption and issuance of permit. (P. 280)
- (iii) THAT Bylaw #5746, "Repeal of City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014 Bylaw Number 5746, 2019" – a bylaw to repeal City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014, be adopted. (P. 287)
- (iv) THAT Bylaw #5745, "Tax Rates Bylaw Number 5745, 2019" – a bylaw for the levying of rates for Municipal, Hospital, Regional District and Specified Area purposes for the Year 2019, be read a first, second and third time. (P. 288)
- (v) THAT Bylaw #5749, "Animal Regulation and Animal Pound (Updates) Bylaw Number 5749, 2019" – a bylaw to amend Animal Regulation and Animal Pound Bylaw Number 5252, be read a first, second and third time. (P. 292)

FIRST, SECOND & THIRD READINGS

- 5745
- 5749

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- (vi) THAT Enforce Pound I
- 5751

5750

FIRST & SECOND READING & PUBLIC HEARING DATE

• 5744

• 5752

• 5753

- vi) THAT Bylaw #5750, "Bylaw Notice Enforcement (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5750, 2019" – a bylaw to amend the Bylaw Notice Enforcement Bylaw, be read a first, second and third time. (P. 300)
- (vii) THAT Bylaw #5751, "Municipal Ticketing Information (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5751, 2019" - a bylaw to amend the Municipal Ticketing Information (M.T.I) Bylaw, be read a first, second and third time. (P. 304)
- (viii) THAT Bylaw #5744, "Zoning Text (Accessible Parking & Loading) Amendment Bylaw Number 5744, 2019" – a bylaw to amend Zoning Bylaw 5000 to add text amendments to Section 7 – Parking & Loading, be read a first and second time;

AND FURTHER, that the Public Hearing for Bylaw **#5744**, be scheduled for **Monday**, **May 13**, **2019**, at **5:30 pm**, in Council Chambers. (P. 307)

(ix) THAT Bylaw #5752, "6501 Blackcomb Way and 180 Whistler Place Official Community Plan Amendment Bylaw Number 5752, 2019" – a bylaw to redesignate the subject properties from "Rural Agricultural" (RAGR) and "Hillside Residential" (HRES) to "Rural Agricultural" (RAGR) and "Hillside Residential" (HRES) be read a first and second time;

AND FURTHER, that the Public Hearing for Bylaw **#5752,** be scheduled for **Monday, May 27, 2019**, at **5:30 pm**, in Council Chambers. **(P. 312)**

(x) THAT Bylaw #5753, "6501 Blackcomb Way and 180 Whistler Place Rezoning Amendment Bylaw Number 5753, 2019" – a bylaw to rezone the subject properties from 'Row Housing Residential' (RM1) and 'Parks and Open Space' (P1) to 'Hillside Residential Multi-Family' (HR2) and 'Parks and Open Space' (P1), be read a first and second time; AND FURTHER, that the Public Hearing for Bylaw **#5753**, be scheduled for **Monday**, **May 27**, **2019**, at **5:30 pm**, in Council Chambers. (P. 315)

13. COUNCIL INFORMATION UPDATES

A. Notices of Motion

- THAT Council directs Administration to provide a report with options to restrict the number of cannabis retail stores permitted to operate in Vernon.
- (ii) THAT Council directs Administration to provide a report with recommendation pertaining to the ability for Council to host town hall style meetings that will allow full transparency in communication between Council, business groups and residents:

WHEREAS, Vernon residents and Business owners will have the ability to direct concerns or issues that have an negative impact on the downtown core and surrounding neighborhoods through an open mic dialogue;

AND WHEREAS, these concerns typically stem from a variety of issues such as crime, vagrancy, and open drug use whereby residents and businesses feel their voices are not being heard;

AND WHEREAS, a Town Hall meeting approach will allow Council to have a better understanding of these direct issues so that we can provide targeted solutions to help mitigate such issues.

B. Mayor and Councillors Reports

14. INFORMATION ITEMS

- A. Minutes from the following Committees of Council:
 - (i) Affordable Housing Advisory, Mar 14, 2019 (P. 318)
 - (ii) Advisory Planning, Mar 26, 2019 (P. 321)

15. CLOSE OF MEETING

NOTICE OF MOTION – RETAIL CANNABIS STORES (COUNCILLOR MUND)

NOTICE OF MOTION – TOWN HALL MEETINGS (COUNCILLOR GARES)

THE CORPORATION OF THE CITY OF VERNON

MINUTES OF A REGULAR OPEN MEETING OF COUNCIL HELD MONDAY, APRIL 8, 2019

DD		Mayor V. Cumming
	<u>ESENT</u> .	Mayor V. Currining
Cou	incillors:	A. Mund, K. Gares, K. Fehr, B. Quiring, S. Anderson, (D. Nahal, absent)
	Staff:	 W. Pearce, CAO P. Bridal, Deputy CAO/Director, Corporate Services S. Blakely, Manager, Legislative Services N. Nilsen, Communications Officer & Grants Coordinator S. Koenig, Director, Operations K. Flick, Director, Community Infrastructure & Development D. Law, Director, Financial Services G. Gaucher, Manager, Protective Services* D. Lees, Senior Bylaw Compliance Officer* D. Ross, Director, Recreation Services* Insp. G. Stewart, RCMP, Vernon Detachment* R. Manjak, Director, Human Resources* B. Bandy, Manager, Real Estate G. Lefebvre, Aquatic Coordinator* S. Mitchell, Manager, Recreation Administration* S. Wright, Manager, Recreation Programs* K. Poole, Manager, Parks & Public Spaces Maintenance* D. Lind, Fire Chief*
		*Attended at Required
	Others:	Media and Members of the Public
		Cumming called the Regular Open meeting to order at 8:43 d requested a motion to move to Committee of the Whole.
		Cumming reconvened the Regular Open meeting and ted a motion to move to In Camera.
RESOLUTION TO CLOSE	Moved	by Councillor Mund, seconded by Councillor Gares:
MEETING	ac	IT RESOLVED that the meeting be closed to the public in cordance with Section 90(1) and 90(2)of the <i>Community</i> parter as follows:

90(1)

k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the Council, could

reasonably be expected to harm the interests of the municipality if they were held in public

CARRIED.

Mayor Cumming called the Regular Open meeting back to order at 1:30 pm.

- PRESENT: Mayor V. Cumming
- Councillors: A. Mund, B. Quiring, K. Fehr, K. Gares, S. Anderson, (D. Nahal, absent)
 - Staff: W. Pearce, CAO
 P. Bridal, Deputy CAO/Director, Corporate Services
 S. Blakely, Manager, Legislative Services
 S. Koenig, Director, Operation Services
 K. Flick, Director, Community Infrastructure & Development
 D. Law, Director, Finance
 N. Nilsen, Manager, Communications & Grants*
 L. Cordell, Manager, Long Range Planning & Sustainability*
 Insp. G. Stewart, RCMP, Vernon Detachment*
 G. Gaucher, Manager, Protective Services*
 C. Broderick, Manager, Parks and Public Spaces*
 S. Abbott, Parks Planner*
 B. Bandy, Real Estate Manager
 K. Chamberlain, Planning Assistant*
 - S. Wright, Manager, Recreation Programs*
 - A. Stuart, Manager, Financial Planning & Reporting*
 - R. Strobel, Manager, Fleet*

*Attended, as required

Others: Media and Members of the Public

ADOPTION OF THE AGENDA:

APPROVAL OF ITEMS LISTED ON THE AGENDA Moved by Councillor Mund, seconded by Councillor Gares:

THAT the agenda for the April 8, 2019, Regular Open meeting of the Council of The Corporation of The City of Vernon be adopted.

CARRIED.

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

ADOPTION OF MINUTES:

COUNCIL MEETINGS Moved by Councillor Mund, seconded by Councillor Gares:

THAT the minutes of the Regular Meeting of Council held March 25, 2019 be adopted, as presented;

AND FURTHER, that the minutes of the Public Hearing held March 25, 2019 be adopted;

AND FURTHER, that the minutes of the Committee of the Whole Meeting of Council held March 11, 2019, be received.

CARRIED.

BUSINESS ARISING FROM THE MINUTES:

GENERAL MATTERS:

DELEGATION – K9 DOG CONTROL (4000-01) Pat Ellis, Dog Control Contractor, K9 Dog Control attended to provide an overview of the enforcement services that are provided to the City through a contract with the Regional District.

The following points were noted:

- Represents Regional District Dog Control
- Doing animal control work for 40 years
- First time speaking with Council to review what can be done, and how it is done
- Hours are Mon-Sat 9am 530pm, closed Stats Emergency phone line 24/7
- Written complaint basis only attending same day usually
- Cannot take a dog out of a private property yard
- They patrol a very large area
- Patrol parks daily sometimes twice per day
- Cannot address City of Vernon (COV) Bylaw (off leash) as not appointed as COV Bylaw Officer
- Zero tolerance for no dog licences
- Does not deal with cruelty as SPCA mandate
- Staff are not considered 'special constables' so cannot deal with dogs in hot cars but will assist RCMP to impound dogs removed from cars
- Welcome any comments to improve service to the City of Vernon
- Available and has 5 trucks with 5 trained officers
- Doesn't answer early morning calls

Moved by Councillor Quiring, seconded by Councillor Fehr:

THAT Council receives the presentation from Pat Ellis, Dog Control Contractor, K9 Dog Control regarding an overview of the enforcement services that are provided to the City through a contract with the Regional District as provided at the April 8, 2019 Regular Council meeting.

CARRIED.

Patrick Simpson, Board Member, SAFERHome Society attended to provide a Membership Update and an Invitation to Visit a new "Certified" SAFERHome on Turtle Mountain.

The following points were noted:

- Last time visited Council showed start of film that was in progress
- Now have awareness videos showed video
- Thank you for support now building homes at Turtle Mountain and Adventure Bay to SAFERHome standards
- Show home at Turtle Mountain is built to standard
- May 23 4pm 6pm Special Open House at the Turtle Mountain Show Home for local municipalities – bring family and tour – written invitation will follow
- Huge changes to home for only \$.25 per square foot

Moved by Councillor Anderson, seconded by Councillor Gares:

THAT Council receives the presentation from Patrick Simpson, Board Member, SAFERHome Society regarding a Membership Update and an Invitation to Visit a new "Certified" SAFERHome on Turtle Mountain as received at the April 8, 2019 Regular Council meeting.

CARRIED.

Rob Irving, President, Vernon Pickleball Association will attend to provide an Update on Construction of Marshall Fields Pickleball Courts.

The following points were noted:

- Requests:
 - 1. Embrace the Opportunity
 - 2. Honour the Terms & Spirit of Our Lease
 - 3. Consider our concerns about a misplaced fire hydrant
 - 4. Need for Additional Parking to be re-assessed
- RDNO estimated funding in amount of \$1.3 million to build
- Club advised they could build for \$600,000

DELEGATION – SAFERHome SOCIETY (3760-01)

DELEGATION – VERNON PICKLEBALL ASSOCIATION (6140-20-Marshall)

- RDNO motion needed to be translated into a cohesive agreement
- Agreement wasn't drafted but Lease was created
- Two fundamental clauses;
 - 1. The tenant will use the Lease Area for the purposes of designing constructing operating and maintaining Pickleball courts
- January 20, 2018 COV was assigned to the lease
- Having Vernon Pickleball operating 24/7 was not a preferred option
- VPA Members donated significant funds and sweat equity to help build the facility
- The goal was achieved with understanding that VPA would have rights and responsibilities of original lease
- Received grant with no agreement and signed 15 year lease
- VPA is fully committed to providing meaningful and appropriate public access
- Building Permit requires moving fire hydrant
- No signed document with regard to public access
- Project Value Reviewed;
 - 1. VPA paid out \$700,000 to construct
 - 2. Saved the tax payer money and built a facility earlier than planned
- Feel they are not being treated fairly as taxpayers of Vernon
- Created an asset valuable to the Community
- Have earned the right to operate the facility
- Have heard COV will rent out courts when VPA not in use
- Nowhere in the Lease does it say the landlord can sublet and does not find this fair
- Please endorse the spirit of the lease
- Two outstanding issues with core construction;
 - 1. Fire Hydrant relocation
 - 2. Parking requirement
- Direct staff to deal with these issues
- Finishing landscaping depends on outcome of these two issues
- In spite of list of items that need completion they are not asking for funding
- Still working on following items for top notch facility;
 - Funded:
 - On-court electrical plugs
 - Electrical conduit & bases for future night lighting
 - Centre walkway benches
 - Sidewalks to allow for clean access & handicap access
 - A gravel "viewing" perimeter path

- A recycled asphalt access road (for maintenance vehicles)
- Landscaping;
 - Planting of decorative shrubs
 - Irrigation network modifications for new grass areas
 - Top-soil and grass
 - Security cameras
- Unfunded
 - Night Lighting

Moved by Councillor Mund, seconded by Councillor Gares:

THAT Council support Development Variance Permit Application #DVP00445 to vary the following section of Zoning Bylaw #5000 in order to construct a 13 unit industrial strata building on Lot 3, Plan 7229, District Lot 75, Osoyoos Division Yale District Except PCL A (DD 182321F) (1909 43rd Street):

 a) to vary the required minimum side yard landscape buffer from 2.0m to five individual landscape buffer islands with a 2.4m concrete fence with decorative detailing in the south-west side yard (Section 6.6.2);

AND FURTHER, that Council support of DVP00445 is subject to the following:

a) That the site, elevation and landscape plans generally noted as Attachments 1 to 3 inclusive in the report titled "Development Variance Permit Application for 1909 43rd Street" and dated March 27, 2019 by the Planning Assistant be attached to and form part of DVP00445 as Schedule 'A'.

The Corporate Officer advised that no written submissions had been received.

Mayor Cumming called a first time for representation from the public in attendance who believe their interest in property is affected by Development Variance Permit #00445 to vary a section of Zoning Bylaw #5000 in order to construct a 13 unit industrial strata building on Lot 3, Plan 7229, District Lot 75, Osoyoos Division Yale District Except PCL A (DD 182321F) (1909 43rd Street)

1. Ray Carling

- Lives next door
- Would like trees gone on all sides

DEVELOPMENT VARIANCE PERMIT APPLICATION FOR 1909 43RD STREET

Public Input – DVP #00445

- 8ft fence going in will they rip out all existing fences to do so?
- Are they building structures?
- A. Admin: They are building industrial strata units
- **A. Admin:** They will be building fence on their property. Have requested applicant liaise with neighbouring property owners.
- Vibration on ground a concern as he is on a slab with BPP Pipe – no access to pipes underneath and if they break it is a huge concern as brand new floor would then be required. Who would be responsible for damage? A pinhole leak will cause substantial damage (\$23,000 last year)
- **A. Admin:** Engineers are dealing with upgrades to the site
- **A. Admin:** Private developers are responsible for damages caused, but please liaise with staff following the meeting

2. Cheryl, Gary & Daughter Lindhe

- Traffic increasing with speeding on roads
- Has to stop before turning into driveway
- Business at this property years ago trucks run early morning hours
- Dogs in neighbourhood may have dog control coming by due to traffic
- Park across road and many children are in area more traffic will cause safety issues
- Didn't even consider potential damage to property due to construction
- Wants to keep wood from fence as costly and has already fixed due to damage
- Traffic flow is biggest concern
- Experiencing mouse infestation first time ever
- Not against building but will there be a buffer zone how will it affect his fence?
- Children, traffic and location of park biggest concern
- Q. Council will there be a buffer zone between fences? A. Admin: The buffer is related to variance. The fence line can be to property line. If neighbours fences are on their own properties' there should be no effect to their fences
- **Q. Council** Applicant could build without variances as zoned industrial? **A. Admin**: Yes

- 3. Rick Wacey
 - Concerned with other development settling has occurred
 - This is next door so concerned about affect
 - What will happen with existing fencing?
 - Will the trees be removed as they are on his side of the fence
 - **A. Admin:** If the trees are on development property the trees will be replaced with ornamental trees -Applicant has been requested to maintain safety of existing trees if not removing
 - Street is not up to the level of traffic this will generate (low hanging power and tight turn)
 - Street is deteriorating
 - Would like to save existing trees

4. Spencer Bradley

- Owned two rental properties in area
- At time of purchase people were using vacant lot as pathway to get to Okanagan Avenue
- Dead end street great for kids and pets
- Would like to put a gate concerned about traffic
- Main entrance is off 43rd Street not sure what the gate is for on 42nd A Street
- Gate should be on Okanagan Avenue if required
- Two short dead end streets should not have additional traffic
- Built fence at end of street and along property line to keep traffic down
- Concern is gate on 42nd A Street and why not flip design to solve noise problems as buildings would buffer and wouldn't need fence either – traffic and noise would stay to the north instead
- Probably have to take down huge trees on property line and replace with small – flip design to solve issues
- **Q. Council:** Any consideration toward flipping design **A. Admin:** Are required to have a building setback when interfacing with residential. Due to linear nature of property they were placed as presented.
- Q. Council: Can they place a gate on 42nd A Street? A. Admin: This is a secondary access in cases of emergency, or road closures, etc. They do not need a variance to do this. Gate will be fobbed and locked for use by unit owners

• Q. Council: Have we considered issue of low hanging power lines. A. Admin: Will look at – not aware of any issues

THE QUESTION WAS CALLED ON THE MAIN MOTION AND DECLARED CARRIED.

Issuance of Permit #00445 Moved by Councillor Mund, seconded by Councillor Fehr:

THAT Council the City Clerk be authorized to issue Development Variance Permit #00445, to vary a section of Zoning Bylaw #5000 in order to construct a 13 unit industrial strata building on Lot 3, Plan 7229, District Lot 75, Osoyoos Division Yale District Except PCL A (DD 182321F) (1909 43rd Street), once all conditions of Council are satisfied.

CARRIED.

COUNCIL INQUIRIES

PRIVATE PARKING ON CITY RIGHT OF WAYS Council inquired regarding letters of complaints received regarding Air BnBs in the Foothills area. When touring it was noted that people in the area are creating their own parking spaces in front of homes on City right of way. An Admin Update will be provided in regard to the issue of Air BnBs in the Foothills area and the use of City right of way for the creation of private parking.

ADMINISTRATION UPDATES (0550-05) Moved by Councillor Quiring, seconded by Councillor Gares:

THAT Council receive the Administration Updates dated April 8, 2019.

CARRIED.

UNFINISHED BUSINESS:

REGIONAL DISTRICT NORTH OKANAGAN – REGIONAL AGRICULTURAL ADVISORY COMMITTEE (0540-01) Moved by Councillor Mund, seconded by Councillor Fehr:

THAT Council request the Regional District Board consider an appointment of an alternate representative to the Regional Agricultural Advisory Committee for 2019, and if approved Council appoints Councillor Gares as the City of Vernon 'alternate representative' to the Regional Agricultural Advisory Committee.

CARRIED.

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

PROPOSED AMENDMENTS TO THE ANIMAL REGULATION AND ANIMAL POUND BYLAW 5252, THE BYLAW NOTICE ENFORCEMENT BYLAW 5250 AND THE MUNICIPAL TICKETING BYLAW 5300 (4000-02)

MARSHALL FIELDS PLAYGROUND INSTALLATION (6100-14) Moved by Councillor Anderson, seconded by Councillor Mund:

THAT Council approve Bylaw amendments to:

- 1. "The Animal Regulation and Animal Pound Bylaw #5252"
- 2. "The Bylaw Notice Enforcement Bylaw #5250"
- 3. "The Municipal Ticketing Bylaw #5300"

as presented in the memorandum titled "Proposed Amendments To The Animal Regulation and Animal Pound Bylaw #5252, the Bylaw Notice Enforcement bylaw #5250, and the Municipal Ticketing Bylaw #5300" dated March 28, 2019 from the Manager, Protective Services.

CARRIED.

Moved by Councillor Mund, seconded by Councillor Gares:

THAT Council directs Administration to include the development of Marshall Field's Playground within the 2020 Parks Capital project list with source of funding from the Parks Development Cost Charges being held in trust by the Regional District of North Okanagan.

CARRIED.

ADDITIONAL GOOSE CONTROL (6100-14) Moved by Councillor Fehr, seconded by Councillor Mund:

THAT Council not support the addition of evening scare tactics as outlined in the memorandum titled "Additional Goose Control", dated March 29, 2019, respectfully submitted by the Manager Parks & Public Spaces.

CARRIED.

Councillor Quiring declared a conflict of interest in the following matter as his firm may bid on the noted RFP. Councillor Quiring left the meeting at 3:19 pm.

Moved by Councillor Mund, seconded by Councillor Gares:

THAT Council receive the draft Active Living Centre Feasibility Study RFP for information purposes as presented in the memorandum titled Active Living Centre Feasibility Study – Draft RFP dated March 29, 2019 from the Director, Recreation Services.

ACTIVE LIVING CENTRE FEASIBILITY STUDY – DRAFT RFP (7700-13)

CARRIED.

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

Councillor Quiring returned to the meeting at 3:20 pm

PUBLIC OPPORTUNITY TO ADDRESS COUNCIL (0110-40) Moved by Councillor Quiring, seconded by Councillor Mund:

THAT Council receive the Internal Memorandum titled "Public Opportunity to Address Council", dated April 2, 2019 and respectfully submitted by the CAO.

CARRIED.

MATTERS REFERRED FROM THE COMMITTEE OF THE WHOLE – April 8, 2019

Moved by Councillor Mund, seconded by Councillor Gares:

That Council **ratified and confirms** the following resolution adopted at the **April 8, 2019**, Committee of the Whole meeting of Council:

SOCIALPLANNING COUNCIL – QUARTERLY REPORT and HOUSING STRATEGY (0360-20-35)

"THAT Council receive the report titled "Moving Forward: Building Homes, Strengthening Community, Vernon Housing and Homelessness Strategies" and dated March 2019 as prepared by Urban Matters;

AND FURTHER, that Administration report back with a Housing Implementation Strategy for Council's consideration, <u>including</u> completion of the "Housing Needs Assessment", to be informed by Council's draft Strategic Plan 2019 - 2022 and organizational capacity and resources;

AND FURTHER, that the Homelessness recommendations be referred to Partners In Action for its information and action, as appropriate.'

CARRIED.

MATTERS REFERRED FROM THE IN-CAMERA MEETING – March 11, 2019

THAT Council brings forward, as public information, the following motions **declassified** from confidential to non-confidential at the **March 11, 2019**, In Camera meeting:

AMENDMENTS TO TRANSIT REVENUE SHARING MEMORANDUM OF UNDERSTANDING (8500-16) "THAT Council authorize Administration to sign the Transit Revenue Memorandum of Understanding between the City of Vernon, the District of Coldstream and the Regional District of North Okanagan, as shown in Attachment 3 of the memorandum titled 'Amendments to Transit Revenue Sharing Memorandum of Understanding', dated February 21, 2019 from the Manager, Transportation;

AND FURTHER, that the resolution be **declassified, after** the District of Coldstream and Regional District of North Okanagan have authorized.'

MATTERS REFERRED FROM THE IN-CAMERA MEETING – April 8, 2019

THAT Council brings forward, as public information, the following motions **declassified** from confidential to non-confidential at the **April 8, 2019**, In Camera meeting:

"THAT Council direct Administration to renew the following Management Unit leases at the noted rates for the 2019 Spray Irrigation season:

- 1. Management Units 4a, 4b Coldstream Ranch, \$1,791.79 per year,
- 2. Management Unit H Coldstream Ranch, \$223.98 per year,
- 3. Management Unit A Coldstream Ranch, \$4,433.75 per year,
- 4. Management Unit 11 F.D.C. Ayres, \$688.72 per year,
- 5. Management Unit 12 Ira French, \$716.71 per year;

AND FURTHER, that the available area for Management Unit A has been reduced by 6.177 acres.'

NEW BUSINESS

CORRESPONDENCE:

Councillor Fehr declared a perceived conflict of interest in the following matter as his employer may participate in the noted RFP for the provision of an Overdose Prevention Site. Councillor Fehr left the meeting at 3:36 pm.

MANAGEMENT UNIT LEASE RENEWALS – SPRAY IRRIGATION PROGRAM (5390-03-00) **OVERDOSE PREVENTION** SITE (0410-31)

Moved by Councillor Quiring, seconded by Councillor Gares:

THAT Council receive the Internal Memorandum titled Overdose Prevention Site, dated April 3, 2019, respectfully submitted by the CAO;

AND FURTHER, that Council receive the letter from Dr. Karin Goodison, Medical Health Officer, Interior Health, dated April 2, 2019 regarding the establishment of an overdose prevention site in the City of Vernon, and the Interior Health Community Update of April 8, 2019 (as distributed at the meeting) regarding the Vernon Overdose Prevention Site;

AND FURTHER, that the Mayor, on behalf of Council, reply to Dr. Goodison requesting Interior Health add direction to the proponent (or Interior Health personnel) to consult with property owners (business and residents) adjacent to the proposed location of the overdose prevention service (within a minimum 100 metres), and that such meaningful consultation include the provision of information to the property owners clearly describing the intended service and to make provision for property owners to provide comments which the proponent or IH personnel will respond to;

AND FURTHER, that the results of the meaningful consultation form part of the evaluation criteria prior to finalization of site selection;

AND FURTHER, that consultation with 'stakeholders', as cited in Dr. Goodison's letter of April 2, 2019 and the Community Update of April 8, 2019 will include consultation with City of Vernon Council.

. . . .

CARRIED.

RECESS	Mayor Cumming recessed the meeting at 4:09 pm

Mayor Cumming recalled the meeting to order at 4:16 pm. RECALL

Councillor Fehr returned to the meeting at 4:16 pm.

Moved by Councillor Anderson, seconded by Councillor Quiring: EXPANSION OF COUNCIL **MEETING VIDEO** RECORDINGS (1310-01)

recommendation supports the from THAT Council Administration to commence Video Recordings of Committee of the Whole meetings and Public Hearings within the same guidelines of the Regular Open Meetings of Council;

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

AND FURTHER, that Council allocates \$2700.00 from the 2018 Unexpended Uncommitted Funds to the Corporate Services – Communications Budget for 2019 to facilitate the video recordings;

AND FURTHER, that Council approves an increase in the Corporate Services - Communications Budget for 2020, in the amount of approximately \$3600.00 in order to fund the video recording program for Committee of the Whole and Public Hearings for future years.

CARRIED, with Councillor Mund opposed.

REPLACEMENT OF UNIT #066 (FLUSH TRUCK) (1280-02-fleet) Moved by Councillor Quiring, seconded by Councillor Mund:

THAT Council direct Administration to proceed with the purchase of a Street Flushing truck for \$403,224.15, with the additional amount of \$103,224.15 to be funded from the Vehicles and Equipment Reserve.

CARRIED.

DOWNTOWN VERNON ASSOCIATION 2019 BUDGET (1830-02) Moved by Councillor Mund, seconded by Councillor Gares:

THAT Council accept the Downtown Vernon Association 2019 Budgets attached to the memorandum dated March 28, 2019 and submitted by the Director of Financial Services.

CARRIED.

2018 AMENDED BUDGET TO ACTUALS RESULT (1830-02) Moved by Councillor Fehr, seconded by Councillor Quiring:

THAT Council receives the memorandum dated March 28, 2019, from the Director Financial Services titled "2018 Amended Budget to Actuals Result" for information.

CARRIED.

2019 RESERVE ACCOUNTMoved by Councillor Quiring, seconded by Councillor Anderson:PROJECTIONS
(1830-02)THAT Council receives the memorandum dated April 3, 2019
from the Director, Financial Services titled "2019 Reserve

Account Projections" for information.

CARRIED.

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

2018 UNEXPENDED UNCOMMITTED BALANCE PRIORITIES (1830-02)

Moved by Councillor Anderson, seconded by Councillor Quiring:

THAT Council receive the memorandum dated March 28, 2019 from the Director, Financial Services titled "2018 Unexpended Uncommitted Balance Priorities";

AND FURTHER, that Council approve the following amounts be transferred from the 2018 Unexpended Uncommitted Balance:

- 1. \$215,000 to a new Fire Apparatus Reserve (Item #1);
- 2. \$200,000 to a new Legal Fees Reserve (Item #2);
- 3. \$200,000 to the Snow Removal Reserve (Item #3); and
- 4. \$500,000 to the Fleet Reserve (Item #4).

AND FURTHER, that Council approve the following one-time operating items be funded from the 2018 Unexpended Uncommitted Balance:

- 1. \$75,000 for a Talent Acquisition and Recruitment position (Item #7);
- 2. \$32,000 for the Beach Radio Advertising pilot (Item #8); and
- 3. \$110,000 for the Climate Action Task Force (Item #9).

AND FURTHER, that Council approve the following one-time capital projects be funded from the 2018 Unexpended Uncommitted Balance:

- 1. \$17,000 for upgrades at the Bylaw Compliance offices in the Parkade (Item #14);
- 2. \$3,000 to purchase a new video camera (Item #15);
- 3. \$50,000 to replace the Airport weather station (Item #16);
- 4. \$52,000 to purchase a new mobile column hoist (Item #17):
- 5. \$30,000 to purchase a new generator at Firehall 2 location (Item #18); and
- 6. \$250,000 to purchase a Sidewalk Machine and Attachments (Item #19).

CARRIED.

REPORTS:

(1970-13-05)

2019 TAX RATE OPTIONS Moved by Councillor Mund, seconded by Councillor Gares:

THAT Council selects Option one (1), of the four tax rate options identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst;

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.

DEFEATED, with Councillors Quiring, Fehr, Gares, Anderson and Mayor Cumming opposed.

2019 TAX RATE OPTIONS Moved by Councillor Quiring, seconded by Councillor Anderson: (1970-13-05)

THAT Council selects Option four (4), of the four tax rate options identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst;

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.

CARRIED, with Councillor Fehr and Mayor Cumming opposed.

Councillor Gares declared a conflict of interest in the following matter as her corporation was involved in the property acquisition. Councillor Gares left the meeting at 5:13 pm.

Moved by Councillor Anderson, seconded by Councillor Mund:

THAT Council provide a positive recommendation to the Liquor and Cannabis Regulation Branch (LCRB) regarding Cannabis Retail Store application (Job#001880) (CRL00001) with respect to the application to establish a Non-Medical cannabis retail sales business on Lot 11, Blk 1, Sec 3, Twp 8, ODYD, Plan 467 exc. Plan 40990;

AND FURTHER, that the LCRB be advised that Council's support of the subject cannabis retail store application addresses the LCRB resolution criteria in the following manner:

CANNABIS BUSINESS LICENCE APPLICATION FOR 4200 – 32ND STREET (CRL00001 / 4330-20)

- a) The location of the proposed store:
 - i. The proposed new premise at 4200 32nd Street is within the C10 – Tourist Commercial zoning district, and a cannabis retail store is a permitted use within this commercial zone.
- b) The general impact on the community if the application is approved:
 - i. Council considers that approval of a cannabis retail store at this location would have minimal impact on the community as long as all federal, provincial and municipal regulations are adhered to.
- c) The public consultation process consists of 78 stakeholder referral letters being sent to internal departments, agencies and to all businesses, property owners and occupants within 30 m of the subject property. Three negative responses were received.

AND FURTHER, that the report from the Manager, Current Planning dated March 28, 2019 be provided to the Liquor and Cannabis Regulation Branch to document the City of Vernon's consideration of the location of the proposed cannabis retail store, the means of public consultation and the summary of input received with respect to Cannabis Retail store application CRL00001.

CARRIED.

Councillor Gares returned to the meeting at 5:21 pm

Councillor Quiring declared a conflict of interest in the following matter as his firm conducted work for the Contractor on this project. Councillor Quiring left the meeting at 5:21 pm.

Moved by Councillor Fehr, seconded by Councillor Gares:

THAT Council support the Cannabis Business Licence application (CRL00002) received from the BC Liquor Distribution Branch to establish a Non-Medical cannabis retail sales business on a portion of Lot 1, Plan KAP8506 (300A, 2401 58th Avenue);

CANNABIS BUSINESS LICENCE APPLICATION FOR 300A, 2401 58TH AVENUE (CRL00002 / 4330-20) AND FURTHER, that the report from the Manager, Current Planning dated March 28, 2019 be provided to the BC Liquor Distribution Branch to document the City of Vernon's consideration of the location of the proposed cannabis retail store, the means of public consultation and the summary of input received with respect to Cannabis Retail store application CRL00002.

CARRIED, with Councillor Anderson opposed.

Councillor Quiring returned to the meeting at 5:31 pm.

2019 SUSTAINABILITY GRANTS PROGRAM RECIPIENTS (5280-03) Moved by Councillor Fehr, seconded by Councillor Anderson:

THAT Council endorse the Sustainability Grants Program recipients as recommended in the report titled "2019 Sustainability Grants Program Recipients" dated March 28, 2019 from the Manager of Long Range Planning and Sustainability, as follows:

- 1. Eat Seasonal, Eat Local Food Action Society of the North Okanagan (\$750);
- 2. Open Source Heritage Food and Nut Library Vernon Permaculture Group (\$750);
- 3. North Okanagan Land to Table Network Open House North Okanagan Land to Table Network (\$750); and
- 4. Sustainable Energy Forum and Sustainable Energy Task Force Formation – Okanagan Chapter of the BC Sustainable Energy Association (\$750).

CARRIED.

LEGISLATIVE MATTERS:

BYLAWS:

ADOPTION • 5739 Moved by Councillor Mund, seconded by Councillor Gares:

THAT Bylaw #5739, "Zoning Text (Urban Beekeeping) Amendment Bylaw Number 5739, 2019" – a bylaw to amend Zoning Bylaw #5000 to address Urban Hobby Beekeeping in the City of Vernon, be adopted.

CARRIED.

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• 5738 <u>Moved</u> by Councillor Mund, seconded by Councillor Fehr:

THAT Bylaw #5738, "Animal Regulation and Animal Pound (Urban Beekeeping) Bylaw Number 5738, 2019" – a bylaw to amend Animal Regulation and Animal Pound Bylaw #5252, adopted.

CARRIED.

• 5740 <u>Moved</u> by Councillor Fehr, seconded by Councillor Gares:

THAT Bylaw #5740, "Bylaw Notice Enforcement (Penalties for Non-Compliance with Urban Beekeeping Regulations) Amendment Bylaw Number 5740, 2019" – a bylaw to amend Bylaw Notice Enforcement Bylaw #5250, be adopted.

CARRIED.

• 5741 Moved by Councillor Quiring, seconded by Councillor Anderson:

THAT Bylaw #5741, "Municipal Ticketing Information (Penalties for Non-Compliance with Urban Beekeeping Regulations) Amendment Bylaw Number 5741, 2019" – a bylaw to amend the Municipal Ticketing Information Bylaw #5300, be adopted.

CARRIED.

• 5743 <u>Moved</u> by Councillor Fehr, seconded by Councillor Gares:

THAT Bylaw #5743, "**Repeal of** *City of Vernon Bee Keeping Bylaw Number 4987*, Bylaw Number 5743, 2019" – a bylaw to repeal City of Vernon Bee Keeping Bylaw Number 4987, 2006, be adopted.

CARRIED.

FIRST, SECOND AND THIRD READINGS • 5747 Moved by Councillor Quiring, seconded by Councillor Gares:

THAT Bylaw #5747, "Fire Services (Outdoor Burning) Amendment Bylaw Number 5747, 2019" – a bylaw to amend Fire Services Bylaw Number 5635, be read a first, second and third time.

CARRIED.

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5746 Moved by Councillor Fehr, seconded by Councillor Quiring:

THAT Bylaw #5746, "**Repeal of** *City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014* Bylaw Number 5746, 2019" – a bylaw to repeal City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014, be **read a first, second and third time.**

CARRIED.

COUNCIL INFORMATION UPDATES:

COUNCILLOR AKBAL MUND

Councillor Akbal Mund provided a verbal report on the following matters:

NOTICE OF MOTION

Councillor Mund provided a Notice of Motion that he will be bringing forward a resolution for consideration at the April 23, 2019 Regular meeting pertaining to establishing a limit for the number of cannabis retailers allowed to be operating in Vernon.

MEETING/EVENT ATTENDANCE

Attended the following events:

- Special Olympics Windup Event
- 'Top 20 Under 40' Event
- Hospital Board Meeting

COUNCILLOR KARI GARES

Councillor Kari Gares provided a verbal report on the following matters:

MEETING/EVENT ATTENDANCE

Attended the following events:

Regional Agricultural Advisory Committee

NOTICE OF MOTION Councillor Gares provided a Notice of Motion that she will be bringing forward a resolution for consideration at the April 23, 2019 Regular meeting pertaining to the hosting of 'Town Hall Meetings'.

COUNCILLOR KELLY FEHR

Councillor Kelly Fehr provided a verbal report on the following matters:

MEETING/EVENT ATTENDANCE

Attended the following events:

- Attended opening of 'Our Place'
- Contacted by A-1 Bus, who were inquiring as to how to 'give back to the Community'

COUNCILLOR BRIAN QUIRING

Councillor Brian Quiring provided a verbal report on the following matters:

Attended the following events:

- Climate Action Committee
- Opening of 'Our Place'

MAYOR VICTOR CUMMING

Mayor Cumming provided a verbal report on the following matters:

MEETING/EVENT ATTENDANCE

MEETING/EVENT

ATTENDANCE

Attended several events including:

- Economic Development Committee
- Climate Action Committee
- CPA meeting/presentation
- Meeting with Eric Foster, MLA & Mel Arnold, MP, RCMP
- Predator Ridge
- Ribbons of Green
- Economic Advisory Committee Airport
- Tour of Glass Plant
- 'Our Place' grand opening
- Kelowna Session with the Federal Minister of finance
- Cycling without Age presentation
- Visit with Modesto Sister City Representative
- Tour of Water Reclamation Plant
- GVAC Meeting
- RCMP Orientation Session / Meeting with Municipalities

INFORMATION ITEMS:

- A. Letter dated March 25, 2019 from Mayor Phillip Germuth, District of Kitimat, re: Request for Support for Request to Province for Graduated Licensing for Motorcycles.
- B. Report dated February 26, 2019 from the City of Port Moody, re: Union of BC Municipalities Resolution – Greenhouse Gas Limits for New Buildings
- **C.** Email dated March 15, 2019 from Christine Havelka, Deputy City Clerk, City of Victoria, re: City of Victoria Resolutions
- D. Minutes from the following Committees of Council:
 - (i) Economic Development, December 13, 2018
 - (ii) Tourism Commission, January 16, 2019
 - (iii) Advisory Planning, February 12, 2019

REGULAR OPEN MEETING OF COUNCIL MONDAY, APRIL 8, 2019

CLOSE OF REGULAR OPEN MEETING Mayor Cumming closed the Regular Meeting at 5:46 pm.

CERTIFIED CORRECT:

Victor Cumming Mayor Patricia Bridal Corporate Officer

Maria Doyle

From:	Barry McDougall
Sent:	Wednesday, February 20, 2019 12:50 PM
To:	Mayor
Subject:	Sustainable Building Ec. Dev. Concept
Attachments:	Economic Development Concept Jan. 13,2019 .docx; ATT00001.htm

Dear Mayor:

Thank you for your time the other day to discuss the Sustainable Building Ec. Development Concept. In the interest of introducing new Economic Development Initiatives for the Community of Vernon, I submit the following program proposal for your consideration.

I believe that Vernon could become recognized as a leader in our province and valley for attracting Passive and Sustainable building construction methods, enjoy a spin off into technology product manufacturing and present an open door policy amongst developers, contractors with city building codes that support passive and sustainable initiatives. Examples of this type of technology already exists, Tekmar, a radiant floor heating technology company, Magnesium wallboard in Lavington, to name a few.

As presented in the attached concept strategy, I would like to suggest the council hold preliminary meetings amongst the current industry and interested agencies in Vernon and see how this could grow into a viable Ec. Dev. initiative.

Thanks for your consideration..

Barry Mc Dougall

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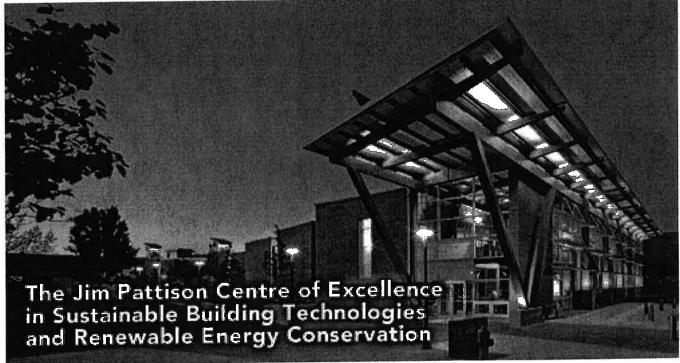
Economic Development Concept Prepared by Barry McDougall January 11, 2019

The City of Vernon has capitalized over many years and focused on the major tourist, agricultural industries and forestry. These are important as the Economic regional drivers within the OkanaganValley, however, I have yet to see evidence of any new approaches or economic development concepts in recent years.

I have been involved in the Value added wood industry and also the home construction industry related to value added wood products over many years. This connection has led me to consider new approaches that vary from the standard economic initiatives focused as above.

I believe that Vernon could become the "hub" within the Okanagan Valley for light manufacturing for materials and equipment that support "sustainable and passive building technologies." As an example of valley movement in this direction, Penticton Campus Ok University College has established the Jimmy Pattison building technologies program for sustainability technology.

To arrange a tour of the Jim Pattison Centre of Excellence, please call 250-492-4305, or toll-free 1-866-510-8899.



Students at the Penticton campus are now experiencing education and training in the Jim Pattison Centre of Excellence in Sustainable Building Technologies and Renewable Energy Conservation. They are learning in one of the world's greenest buildings; a

structure that is as much a lesson in itself as it is a place to learn. It is a building that incorporates made-in-B.C. innovation as much as it serves to promote it.

In a similar veing, Kelowna has grown its high tech industry, eg. video technologies, animation and IT technologies at a growth rate of 90% within 4 years (excerpt – CBC new 2018)

The proposed technology concept for Vernon would focus on existing related industries ie. Tekmar, that develops computerized programming systems for commercial and residential heating systems. Tekmar ships worldwide. In addition, there are other related industries that are in Vernon, yet virtually unknown to most of the community.

Another example is the Lavington glass plant, involved in production of magnesium wall systems. The magnesium oxide board manufacturing is done by a separate company, New MGO, also belonging to Molnar's, based in Edmonton. Magnesium oxide board is an eco-friendly construction material that can be used in place of dry-wall. "It's fire proof. It's water proof. It's mold proof," Michael Molnar said.

The Lavington plant will be the first outside of Asia to manufacture magnesium oxide board.

These are examples of existing initiatives, heavily invested and significant on their own as economic drivers in sustainable building technologies.

The Sustainable Environment Network Society within Vernon has presented many speakers related to these build initiatives; such as presentations from the Passive Home Construction Association, <u>http://www.passivehouse.ca</u>

My suggestion is that the Economic Development Division of the City of Vernon prepare and flesh out an approach to open discussions that focus on building the support and network within our community for this initiative; to see if it is possible for Vernon to become the "go to" community that attracts like minded sustainable construction technology.

Procedure DRAFT – To at least initiate the discussion.

- 1) Invite interested parties to hold a 1 hour meeting to discuss potential ideas for an initiative such as described. Invite City planners, Mayor, Chamber of Commerce President, Sustainable Environment Network board president as well as other key participants. I am available for this meeting as well and prepared to speak to the issue.
- 2) Develop a Council presentation for adoption as a formal economic development initiative.
- 3) Prepare a public notice for a community forum, all invited agencies and individuals as well as related and existing companies.

- 4) Prepare wide media promotion to develop and sponsor a "technology related conference." Let western Canada know that Vernon is open for business.
- 5) Develop strategic plans gleaned from break out sessions.
- 6) Develop a formal economic development strategy
- 7) Consider engaging with like minded developers within the community: create opportunities for the building codes for passive code construction and set the stage for individuals interested in building with new technologies to face few barriers in construction from the city.

Beyond the above framework, the city of Vernon should consider leading this initiative by creating the environment for companies to consider settling in this area to distribute materials or manufacture products. This is an excellent opportunity that needs considerable focus from the planning department.

I look forward to further discussions.

Barry McDougall

Notes - Vernon Council Presentation April 14, 2019

"Vernon The Green City" "Sustainable building technology manufacturing and Passive Construction"

Delegation

Greg Hoffart – Tree Construction Revelstoke Gillian Browning – Sunfire Systems Lumby David Sawatsky VQI Construction– builder – Kelowna Eric Hrobovski – S.E.N.s Vernon Terry Dyck S.E.N.s Vernon Barry McDougall – Business Consultant – Part time visionary.

Introduction

A passionate group of builders and technology suppliers and supporters have gathered here in your chambers, to present a new Economic Development Initiative to the City of Vernon...Thank you for the opportunity to meet with you.

Introductions by each person on team.....

"We believe Vernon and the surrounding region has the geography, the demographics and the technological aptitude as we are today to launch The Sustainable Technology and Passive Construction business development Concept. Our city could become a recognized HUB that attracts like minded and forward thinking individuals to settle their sustainable technology businesses and passive housing plans in Vernon." We call ourselves the "GREEN CITY TEAM"

We will present a brief power point to share our vision.....

Slide 1 - Fast Forward - 2023

(Interview by Armstrong Gazette, Morning Star and the New York Times)

In general what impact has this initiative had on Vernon since this wave of activity started in 2018.

The City of Vernon and Region became the "Go To" Community for light manufacturing of Sustainable building technologies and Passive Construction in all of Canada!

Slide 2

How did the community achieve such recognition? How did it start?

A small group of passionate builders and technicians approached the Vernon city Council to support a motion to review the potential viability of the concept and took advantage of Government incentive funding to host a well attended "Mini Industry Forum". The motion passed with no dissension. The forum was attended by regional Tech companies and builders to set up company booths: hosted speaker presentations throughout the day; and effectively opened the conversation It was very successful.

Slide 3

What happened after that?

The industry felt that they could put together an open Trade Show that showcased the latest innovations in passive technology and manufacturing. The OKUBC Sustainable building technology sponsored the speakers" forum. Since initiation of the Concept, the city has attracted 3 new technology manufacturers. This has grown to become a yearly event and attended by thousands.

Slide 4

Well done... what was the city council doing to build momentum?

Meanwhile, the city council prepared themselves for an influx of light manufacturers that were at the door looking for industry manufacturing locations, as well as training all of the city building and planning departments in passive building codes. When passive building homeowners came to the city, their building plans were approved and under construction in 1 month, not unlike a NEXUS line at the airport! Also, the city planners publish a monthly technology corner in local media about the industry movement to this area and success stories.

Slide 5

Now that is progress! Did you involve the developers and the builders?

Oh yes, the city met with developers and builders to create special programs, within their mandate. The programs demonstrated the benefits for a developer or builder to seek the latest technologies for passive construction and utilize the products manufactured locally. The programs demonstrated long term savings for the homeowners and long term benefits to the developers. Passive commercial building and residential construction is now part of our municipal building codes required to build in our region, using the latest technologies.

Slide 6

What have the results of this Economic Development Initiative achieved?

An escalating growth in light manufacturers moving to the valley, over 40% growth since the concept was presented as well as a 60% increase in passive and net zero housing development over the same time. The city is pleased to say that they were the first city in B.C. to endorse a completely sustainable off grid home in an urban setting and now have

25 homes operating off grid! The only thing these pioneers need from the outside world is their snail mail!

Slide 7

Now what will happen?

We are realizing an increase in tourism, those that want to take custom tours of these homes linked in with wine tours and the successful rail trail. Vernon has been offering sustainable building tours for years so the demand has grown.

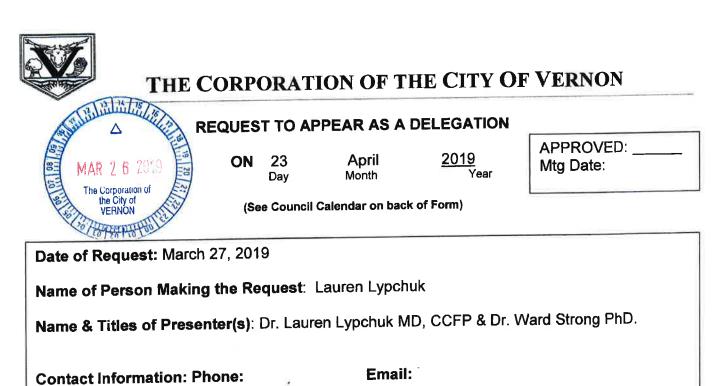
Population growth is continuing and our city couldn't be happier with the outcome of our "Green City Economy". Vernon has now changed its name to the "GREEN CITY"

We also eliminated all of our downtown parking meters and installed electric charging stations for E bike owners!

Slide 8

Thanks for the interview this is truly an amazing success story!

I Agree!



Coldstream, B.C., V1B1Y4

Mailing Address:

DETAILS OF PRESENTATION

Cycling Without Age (CWA) is a very exciting volunteer program where the elderly and less able citizens are taken out by volunteer 'Pilots' for free bike rides in specialized 3-wheel bicycles called Trishaws. CWA is a worldwide organization that has brought much joy to the participating passengers, volunteers and communities since its inception in 2012. We are thrilled to be able to bring this program to the City of Vernon and District of Coldstream with Schubert Centre as our sponsor. We have raised funds allowing purchase of our first of at least 3 planned Trishaws. The program will be operational June 2019. We are asking the City of Vernon to publicly support the CWA program as part of their commitment to Vernon Seniors and to an age and bike friendly community.

Will There be a Power Point Presentation? *Yes (*due one week before the meeting)

Will There be written material provided for the Agenda? *Yes (*due one week before the meeting)

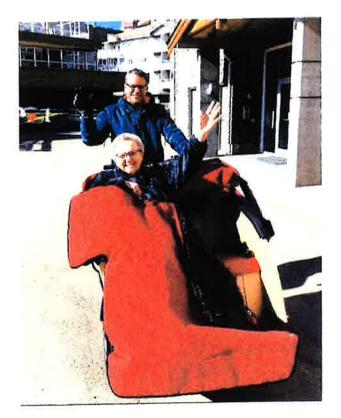
DESIRED ACTION FROM COUNCIL

1. Designate the Trishaw bike as a Mobility Aid and allow their use on all sidewalks. The Trishaw fits the criteria for dimensions of a mobility aid (225cm long and 106cm wide). 2. Assist with mapping of bike routes for the CWA Trishaw within the City. 3. Assist with removal of bike riding obstacles (i.e. adjust curbing where needed; adjustment to Polson Park speedbumps; etc.). 4. Assist with some operational costs: i.e. 6 helmets, high visibility T-shirts for Pilots, 2 high visibility cycling vests, signage, bike tools.

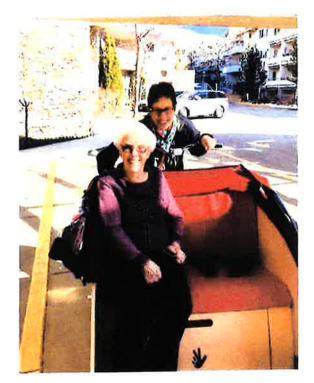
*Please be advised that delegations are limited **5 minutes**, (followed by any questions from Council), unless otherwise resolved by Council.

(PLEASE SEE REVERSE)

Personal information collected is collected in compliance and protected in accordance with the Freedom of Information and Protection of Privacy Act and will be used for the purposes serving our citizens in a responsible and efficient manner.











CFNO Grant awarded May 2018

Vernon mysicial Gauren Expeliek (scared, frikt, slith Schlabert Genetial Scares), ick (s.163) sociale fundanc, Ward Strong (back) die Frihe process of Granding op Excluding reasprogram called Caching Wallout And discussion taking for any anti-assesibled budies of Mornies alles strope fully craft, dible school (fried from 5.5 art)



CYCLING WITHOUT AGE

SNAPSHOT

Cycling Without Age – a non-profit organization - was established in 2012 in Copenhagen Denmark. It is a 100% volunteer organization that takes the elderly and less able citizens out for free bike rides in specialized bicycles called trishaws. This program has grown rapidly throughout the world and is now represented in 42 countries with more than 1,500-chapter locations existing around the world using over 2,200 trishaws with over 15,000 volunteers involved.

The elderly often experience a loss of mobility leading to social isolation, loneliness and depression. Cycling Without Age provides the elderly and less abled with an opportunity to remain an active part of society and to experience life beyond the confines of their residence or nursing home. The program gives them the right to wind in their hair, the ability to connect with nature, and the chance to share their stories.

ABOUT

Local volunteers called 'pilots' visit care and senior centers/facilities around the community and offer residents an opportunity to be a passenger on the Trishaw – the opportunity to get out on their own and experience freedom and independence they otherwise would not be able to do. We break them free from social isolation. Make them smile. Bring back their memories. And let them be part of society again and thereby renew their appetite for life itself. We believe life can and should be beautiful at any age - even at 100!

Cycling without age is not only about the elderly or less able. It is also about the volunteers – the pilots – it is about bringing the young and elderly together, in the great outdoors, experiencing the joy of travelling by bike and feeling free. It is probably less about volunteering in the traditional sense of the word – and more about active citizenship. Citizenship driven by a desire to get involved and to make a real difference for someone. It's about creating relationships between people.

The program has grown rapidly throughout the world from a single care home in Copenhagen in 2012. We now span 42 countries worldwide with 1,500+ chapter locations (>25 chapters with bikes in Canada), 2,200+ Trishaws, and 15,000+ trained cycle pilots. Over 70,000 seniors have been on rides. The oldest registered volunteer pilot is 90 years of age and the oldest passenger 107 years! The Trishaws cycle 2.8 million km a year, equivalent to 70 times around the world. The idea of Cycling Without Age is simple -the effects are profound. There is no fee to participants. It is all through volunteerism - through the simple act of generosity and kindness.

RIGHT TO WIND IN YOUR HAIR

CYCLING WITHOUT AGE GUIDING PRINCIPLES

Generosity: Cycling Without Age is based on generosity and kindness. It starts with the abvious act of taking one or two elderly or less-abled people out on a bike ride. It's a simple act that everyone can do.

Slowness: Slowness allows you to sense the environment and to be present in the moment. It allows people you meet along the way to be curious and gain knowledge about Cycling Without Age because you make time to stop and talk.

Storytelling: Elderly people have so many stories that will be forgotten if we don't reach out and listen to them. We tell stories, we listen to stories on the bike and we also document the stories when we share them via word of mouth or on social media.

Relationships: Cycling Without Age is about creating a multitude of new relationships: between generations, among the elderly, between pilots and passengers, nursing homes/senior centres and residence employees and family members. Relationships build trust, happiness and quality of life.

Without Age: Life does not end when you turn 75. Life unfolds at all ages, young and old, and can be thrilling, fun, sad, beautiful and meaningful. Cycling Without Age is about letting people age in a positive context – fully aware of the opportunities that lie ahead when interacting in their local community.

BENEFITS

The benefits of this program are immeasurable - for the passengers, the pilots and for the community. It is transformative on many levels.

Passengers

The Passengers will be given a new sense of purpose and freedom. They will be offered opportunities they would otherwise not have and which have significant positive physical and psychological-social impact. The impact has been shown to permeate through a care or residential home, opening up discussion, fostering friendships and offering hope. It provides the freedom to journey outside, share stories and develop relationships for the simple pleasure of doing so-rather than being on outings that become primarily appointment orientated. The bike rides become a means for social change, help create a feeling of being valued and integrated into a wider society and reduce the isolation and depression of our aging population.

Pilots

The volunteers that participate in this project come from all walks of life bringing their own life experiences and stories. Pilots gain a strong sense of fulfillment and satisfaction in giving back to their community and in serving the senior population. The intergenerational relationships formed between the pilots and passengers is what strengthens the bonds within communities building trust, happiness and quality of life. Volunteers in chapters around the world come forward readily and truly enjoy the experience - to be able to offer such a basic freedom that has such far-reaching positive effects with minimal time and effort is a wonderful feeling.

3

The Community

Cycling Without Age enriches the community as a whole. It promotes volunteerism, healthful opportunities, intergenerational relationships and it promotes a 'bike friendly' environment. It helps us as a community convey a clear and empowering message for the formation of a stronger and more cohesive culture. Nothing beats witnessing the joy of the elderly, pilots and residential personnel interacting on and around the Trishaw and seeing the smiles of the passengers coming back from their first ride with wind in their hair, rosy cheeks and with stories to share. It radiates throughout the community. Together we can make the world a more joyful, peaceful and united place.

NEXT STEPS

Launching of the Vernon & Coldstream chapter of Cycling Without Age continues to be an exciting and multistep endeavor. Establishing community connections, relationships, and setting up all that goes into an organized and energized program remains ongoing . An initial goal has been to secure funding through grants and donations to purchase two Trishaw bicycles with the intent to offer rides to senior citizens and those challenged with disabilities. We have succeeded in funding our first bike which arrived in Vernon January 2019. Schubert Centre Society in Vernon is providing sponsorship by supporting the program, providing space to store the bikes, liability coverage and a means to transport the bikes to the Okanagan Rail Trail so we can take passengers down this beautiful cycling and walking path! The first 2 bikes are being donated to Schubert Centre while Cycling Without Age will 'own' and run the program. Subsequently through fundraising, the plan is to add more Trishaw bikes to our program for the Vernon and Coldstream area. The intent and mandate of Cycling Without Age is to operate the program entirely with volunteers. All Trishaw bike rides are free to passengers and will always remain a free community service. The Vernon and Coldstream Cycling Without Age program will be ready to start early summer 2019.

Currently there are no bikes like these Trishaw bikes manufactured in North America. The Trishaw bikes are custom built in Copenhagen primarily for the purpose as outlined here and incorporate safety features not found on regular bikes. They are electric assist, hold two passengers in the front of the bike (in a seat belted carriage) with the rider' pilot' behind the passengers. The Trishaw bikes come with options such as a fold up rain hood, additional batteries and fitted insulated blankets. The cost per bike including delivery is approximately \$15,500.00CND each and are purchased through Cycling Without Age in Denmark. The hope is to continue to raise funds for the purchase of our second bike and accessories (extra batteries, blanket, lights, helmets, safety vests, etc.) this year. We will work on funding more bikes for our community thereafter.

RIGHTTO

WIND IN YOUR

WHAT MIGHT SUCCESS LOOK LIKE?

Perhaps it will be apparent...

... with all the new stories we hear from the individuals involved.

... from seeing an elderly or disabled individual confined to their residence leaving for the first time for a Trishaw cycle.

... by having an elderly resident enjoy the outdoors again, not restricted to a car or to a wheelchair but feeling free, with the wind in their hair, directing where they want to go and sharing their stories.

... with improved quality of life and mental health, improved appetite and sleep, and in the need for fewer medications.

... from witnessing those with degenerative or chronic medical conditions or with visual loss feeling temporarily relieved of their symptoms and suffering and once again feeling back in control of who they are and what they want to do.

... by closing the intergenerational gap and bringing people together again to promote social change and cohesion and improving trust within the community.

... by everyone feeling purposeful in their lives and empowered to play their part as members of an active, supportive, cohesive and outward looking society.

... by simply bringing hope, joy and purpose to life.

RESOURCES

The Cycling Without Age website has a wealth of resources to explore and learn more about this amazing program. The website has some particularly good videos with my favorite being the one titled "Amazing Humans." It is short – under three minutes in length - and conveys the intent and heart of the program very well. The Canadian website [Cyclingwithoutage.ca] has links to the other Canadian Chapters.

I look forward to further discussion regarding the Vernon & Coldstream Chapter of Cycling Without Age.

Best Wishes,

Lawen Lypchik

Lauren Lypchuk MD, CCFP Volunteer Affiliate – Cycling Without Age – Vernon & Coldstream Chapter

cvclingwithoutage.vernon.bc@gmail.com





PREDATOR RIDGE

February 8, 2019

City of Vernon 3400 – 30th Street Vernon, BC V1T 5E6

Dear Mayor Cummings,

Re: Multi-use Connector Trail ORT

With the official opening of the Okanagan Rail Trail this past summer and with user rates far exceeding anticipated numbers, this is the ideal time to move forward with a multi-use access trail suitable for bikes, walkers and hikers of all ages that connects Predator Ridge and the emergence of the Commonage corridor to the Okanagan Rail Trail.

Predator Ridge has earned the right and has been endorsed as the Basecamp of the Okanagan Rail Trail. We are a valuable partner as we have the infrastructure and service models in place to accommodate long and short haul visitors to the region. This past year we completed our new Granite bike trail, expanded our bike rental fleet including e-bikes as well as purchased a nine-passenger shuttle capable of transporting cyclists as well as their equipment between Coldstream and Lake Country. While these initiatives are an integral part of expanding the cycling program we need to turn our attention to what we believe is tourisms biggest opportunity which is in the area of family/leisure cyclists. Our focus is to become as recognized for cycling as we are for golf and we are uniquely positioned.

Although Predator Ridge is in close proximity to the Okanagan Rail Trail geographically, safe accessibility via the current road systems for self-guided tours is currently not in place. Our goals parallel those of the City of Vernon and a real opportunity exists to link us to the ORT and the City of Vernon. A connection to both is achievable and I look forward to meeting with you to discuss further.

Sincerely,

Brad Pelletier Senior Vice President, Wesbild Okanagan

Cc: Matt Ball Carmen Lindsay

> Predator Ridge Resort 100 Mashie Crescent, Vernon, BC V1H 1V8 Toll Free: 1-866-578-2233, Phone: 250-503-1739, Fax: 250-503-1759



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Carie Liefke, Planning Assistant Hazel Christy, Planner

COUNCIL MEETING: REG ⊠ COW □ I/C □ COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: March 29, 2019 FILE: DVP00442

SUBJECT: DEVELOPMENT VARIANCE PERMIT APPLICATION FOR 8800 RISING VIEW WAY

PURPOSE:

To review the development variance permit application for 8800 Rising View Way to vary a section of Zoning Bylaw #5000 and a modification to The Rise Master Development Agreement in order to construct a golf course clubhouse.

RECOMMENDATION:

THAT Council support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:

a) to vary Section 12.5.5 for the portion of the property zoned P5 – Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse;

AND FURTHER, that Council authorize Administration to modify the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, subject to the necessary servicing costs associated with the golf course clubhouse being identified and proportionately allocated within the Master Development Agreement module structure;

AND FURTHER, that Council support of DVP00442 is subject to the following:

a) That the site plan and elevation plans, intended to illustrate the general form, character and massing of the proposed golf course clubhouse as shown on Attachments 2 and 3 in the report titled "Development Variance Permit Application for 8800 Rising View Way" and dated March 29, 2019 be attached to and form part of DVP00442 as Schedule 'A'.

ALTERNATIVES & IMPLICATIONS:

- THAT Council support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp. 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:
 - a) to vary Section 12.5.5 for the portion of the property zoned P5 Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse;

AND FURTHER, that Council authorize Administration to modify the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, subject to the necessary servicing costs associated with the golf course clubhouse being identified and proportionately allocated within the Master Development Agreement module structure;

AND FURTHER, that Council support of DVP00442 is subject to the following:

- a) That the site plan and elevation plans, intended to illustrate the general form, character and massing of the proposed golf course clubhouse as shown on Attachments 2 and 3 in the report titled "Development Variance Permit Application for 8800 Rising View Way" and dated March 29, 2019 be attached to and form part of DVP00442 as Schedule 'A'; and
- b) any conditions that may be cited by Council.

Note: This alternative supports the development variance permit application subject to the conditions recommended by Administration, as well as additional conditions as cited by Council.

- THAT Council <u>not</u> support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp. 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:
 - a) to vary Section 12.5.5 for the portion of the property zoned P5 Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse.

Note: This alternative does not support the requested variance and therefore the clubhouse could not be constructed as proposed.

ANALYSIS:

A. Committee Recommendations:

At its meeting of March 26, 2019 the Advisory Planning Committee passed the following resolution:

"THAT the Advisory Planning Committee recommends that Council support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp. 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:

 a) to vary Section 12.5.5 for the portion of the property zoned P5 – Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse;

AND FURTHER, that the Advisory Planning Committee recommends that Council direct the Director, Community Infrastructure and Development to allow a modification to the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, subject to the necessary servicing costs associated with the golf course clubhouse being identified and proportionately allocated within the Master Development Agreement module structure;

AND FURTHER, that the Advisory Planning Committee recommends that Council support of DVP00442 is subject to the following:

a) That the site plan and elevation plans, intended to illustrate the general form, character and massing of the proposed golf course clubhouse as shown on Attachments 2 and 3 in the report titled "Development Variance Permit Application for 8800 Rising View Way" and dated March 21, 2019 be attached to and form part of DVP00442 as Schedule 'A'."

B. Rationale:

 The subject property is located at 8800 Rising View Way as shown on Figures 1 and 2. The property is within the Okanagan Hills Neighbourhood Plan. The portion of the property subject to this development variance application is within the RTC – Resort Commercial and P5 – Private Park zoning districts (Attachment 1) of Zoning Bylaw #5000.

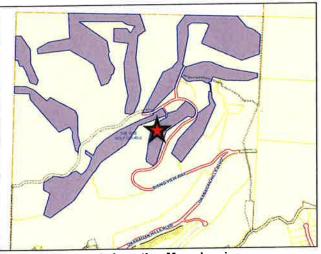


Figure 1 – Property Location Map showing approximate location of clubhouse



Figure 2 – Aerial Photo showing approximate location of clubhouse

- Servicing for the property is governed by the 2005 Okanagan Hills Master Development Agreement (MDA) approved by Council in 2005. The MDA outlines the order of development by specifying Modules (land areas) and the servicing required when development occurs within each Module. The portion of the property subject to this development variance application was originally within Module 1 of the MDA.
- 3. In 2014 a replot subdivision was required to adjust property lines within the entire neighbourhood planning area, however the zoning boundaries set by Zoning Bylaw #5000 and the Module boundaries specified in the MDA were not modified. The location of the proposed golf course clubhouse now straddles the RTC and P5 zoning district boundaries (Figure 3), and straddles the Module 1 and Module 3 servicing boundaries (Figure 4). It is acknowledged that ultimately the 2014 replot necessitates changes to Official Community Plan designations, the Okanagan Hills Neighbourhood Plan Future Land Use boundaries, and the Master Development Agreement. Review of these documents is unlikely to be considered before late 2020, as staff resources permit. Allowing the proposed variance (DVP00442) and the modification to the MDA would permit the clubhouse project to move ahead, concurrently with the consideration of Development Permit application (DP000785).
- 4. With the location of the proposed golf course clubhouse being partially within the RTC zoning district, which has a maximum height limit of 24.0 m, and partially within the P5 zoning district, which has a maximum height limit of 8.0 m, the applicant has requested to vary Section 12.5.5 of Zoning Bylaw #5000, to increase the maximum height provision of the P5 zoning district from 8.0m to 15.0m.

5. The site plan and building elevations attached to this report (Attachments 2 and 3) illustrate the location, general form and character of the proposed golf course clubhouse, and the manner in which it integrates with the topography of the site. The concurrent Development Permit application (DP000785) associated with this variance would ensure all bylaws and policies are met for the specific form and character of the building and landscaping of the property. The development permit review process would make certain that the exterior lighting of the building and adjacent parking lot conform to the relevant City "dark sky" policies.

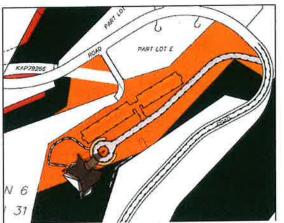


Figure 3 – Clubhouse location across RTC (orange) and P5 (green) zoning boundaries



Figure 4 – Clubhouse location across Module 1 (pink) and Module 3 (green) MDA boundaries

- 6. As the proposed clubhouse would be located on a prominent hillside within the City, it would be visible from a number of other locations, however the difference in height from further, more distant perspectives would not be discernable. The application has provided several view perspectives from selected city locations (Attachment 4) to demonstrate the minimal view impact of the requested height variance.
- 7. It is recommended that the requested height variance be allowed as it would permit the clubhouse structure to have a consistent and coherent height with a pleasing character that successfully achieves the intended clubhouse form and function.
- 8. The applicant has indicated that construction of the golf course clubhouse is the first phase of development on the subject property. Future development plans are proposed to include a multi-storey hotel with under building parking to be located on the north side of the clubhouse where parking for the clubhouse is currently shown. At the time of any future application, a complete parking analysis of the site would be done and consideration would be given to relocating the clubhouse parking to a shared under building parkade that would serve both uses. As an interim measure, the clubhouse parking may utilize a non-asphalt surface as long as the surface and ongoing maintenance meet Zoning Bylaw requirements for the provision of a dust free surface.
- 9. As the proposed golf course clubhouse straddles the Module 1 and Module 3 boundary (Figure 4) of the MDA, servicing requirements for the clubhouse must be addressed to allow the construction of the golf course clubhouse to proceed in a timely manner with appropriate servicing costs

A modification to the servicing upgrade costs set out in the MDA would be necessary to fairly allocate the portion of servicing costs associated with works and services necessary to support the golf course clubhouse only. The total area of Module 3 in the MDA was 22.1 hectares while the area of clubhouse in that module is only 16,737m² (7.6%) (total area of golf course lands within Module 3 is 15%). The works required to support the clubhouse are part of the identified works in Modules 2 and 3 therefore construction of the required works for this small area would far exceed the applicant's share for the Module Works. It is therefore recommended that the applicant only be required to construct module works required to

support the building permit for the clubhouse and that Administration be authorized to modify the MDA provided that the necessary servicing requirements associated with the clubhouse are completed and that the overall servicing costs for the development of the Okanagan Hills neighbourhood plan area are allocated proportionately.

- 10. Administration supports the requested variance for the following reasons:
 - a) Approval of the requested Development Variance Permit application would allow the golf course clubhouse to proceed at this time, notwithstanding the current split zoning on the site. Future amendments to the Neighbourhood Plan would ultimately result in OCP and Zoning Bylaw amendments consistent with the replot that occurred in 2014.
 - b) The requested Development Variance Permit would result in a pleasing and consistent architectural structure and is consistent and well within the maximum height provision (24.0 m) of the adjacent RTC Resort Commercial zoning district.
 - c) Moving the proposed location of the golf course clubhouse to be completely within the RTC zone would result in extensive and unnecessary regrading of this hillside property.
 - d) The applicant has retained a team of design professionals to create a specific design that is customized for the unique site characteristics of the subject property.
 - e) With the appropriate and equitable allocation of servicing upgrades costs, it would be possible for this project to proceed independently of other development planned for the subject property and independently of development in the area owned by different land owners.

C. Attachments

Attachment 1 – Existing Zoning (RTC and P5)

Attachment 2 – Site Plan

Attachment 3 – Building Elevations

Attachment 4 - Perspective Views of the proposed Clubhouse

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject application involves the following objectives in Council's Strategic Plan 2015 - 2018:

Support sustainable neighbourhoods by implementing the OCP.

E. Relevant Policy/Bylaws/Resolutions:

Official Community Plan Design Guidelines Sections 29.15 to 19.19 Okanagan Hills Neighbourhood Plan Area

- 29.16 The form, siting and character of new commercial and multi-family residential development should take into account established adjacent development and shall, where appropriate provide screening or a landscape buffer to lessen impacts on adjacent lands.
- 29.17 All development on steep topography shall be designed in a manner that minimizes the requirements for cut and fill. Building and roof lines should complement the surrounding terrain.

BUDGET/RESOURCE IMPLICATIONS:

N/A

□ Human Resources

□ Financial Services

□ OTHER:

☑ COMMITTEE: APC (March 26/19)

Prepared by:		Approved for submission to Council:		
	X Carie Liefke	Will Pearce, CAO		
	Carie Liefke Planning Assistant Apr 17 2019 9:45 A	Date: <u>17.7~444</u>		
	× Kin Bick			
	Kim Flick Director, Community Infrastructure	and Development		
1	REVIEWED WITH			
	 Corporate Services Bylaw Compliance Real Estate RCMP Fire & Rescue Services 	Public Works/Airport Facilities	 Current Planning Long Range Planning & Sustainability Building & Licensing Engineering Development Services Infrastructure Management 	

- □ Infrastructure Management
- □ Transportation
- □ Economic Development & Tourism

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□ Parks

10.13 RTC : Resort Commercial



10.13.1 Purpose

The purpose is to designate and preserve land for the **development** of destination commercial visitor accommodation in a pedestrian oriented environment providing a mixture of recreational, cultural, retail, and entertainment services

10.13.2 Primary Uses

- amusement arcades, major
- artist studios
- apartment housing, tourist
- business support services
- clubs, private
- community recreation centres
- cottage tourist (Bylaw 5275)
- cultural exhibits, private
- emergency protective services
- employee housing, dormitory (Bylaw 5493)
- employee housing, self-contained dwelling (Bylaw 5493)
- exhibition and convention facilities
- financial services

food primary establishments

- four-plex, tourist housing
- health services
- hostels
- hotels
- liquor primary establishments, minor
- non-accessory parking
- offices
- participant recreation services, indoor
- participant recreation services, outdoor
- personal services
- parks, public
- real estate sales centre
- retail cannabis sales (Bylaw 5731)
- retail stores, convenience
- retail stores, general
- retail stores, licensee
- retail street sales
- row housing, tourist
- semi-detached, tourist housing
- single detached housing, tourist (Bylaw 5275)
- spectator entertainment establishments
- three-plex, tourist housing
- wineries and cideries

10.13.3 Secondary Uses

- amusement arcades, minor
- brewing or distilling, Class A
- care centre, minor
- docks, community
- docks, private
- gaming facilities **
- home based businesses, minor

SECTION 10.13 : RESORT COMMERCIAL

ZONING BYLAW NO 5000 (2003)

RTC - 1 of 2 CITY OF VERNON

- marinas
- marina fuel facilities
- utilities, minor impact
 - ** refer to definition for "gaming facilities" in Section 2.3.3. for limitation on number of slot machines permitted within the City of Vernon boundaries

10.13.4 Subdivision Regulations

- Minimum lot width is 7.6 m.
- Minimum lot area is 232 m²

10.13.5 Development Regulations

- Maximum Commercial floor space ratio is 3.0.
- Maximum gross tourist residential density is 30.0 units/hectare (12 units/acre).
- Maximum gross employee housing density is 30.0 units/hectare (12 units/acre) (Bylaw 5493)
- Maximum height is the lesser of 24.0m or 7.0 storeys, except that the maximum employee housing height is the lesser of 14.0m or 3 storeys, except it is 4.5m for secondary buildings and secondary structures. (Bylaw 5493)
- Maximum site coverage is 60% and together with driveways, parking areas and impermeable surfaces shall not exceed 65%. (Bylaw 5493)
- Minimum front yard is 0.0m, except it is 4.5m from employee housing. (Bylaw 5493)
- Minimum side yard is 0.0m, except it is 2.0m for any flanking street and 4.5m when adjacent to a residential, agricultural or institutional zone.
- Minimum rear yard is 4.0m, except it is 6.0m where the abutting land is zoned or designated Residential.

10.13.6 Other Regulations

- The maximum commercial floor area, excluding hotels, recreation facilities/amenities and resort accommodation, shall be 2,230.0 m².
- In addition to the regulations listed above, other regulations may apply. These include the general development regulations of Section 4 (secondary development, yards, projections into yards, lighting, agricultural setbacks, etc.); the specific use regulations of Section 5; the landscaping and fencing provisions of Section 6; and, the parking and loading regulations of Section 7.
- As per Section 4.10.2 All buildings and structures, excluding perimeter fencing (garden walls and fences) on lots abutting City Roads as identified on Schedule "B" shall not be sited closer to the City Road than the setback as per the appropriate zone measured from the offset Rights of Way as illustrated on Schedule "B". (Bylaw 5440)

12.5 P5 : Private Park

12.5.1 Purpose

The purpose is to provide a **zone** for the preservation and enhancement of **private park** and **open space** for private use.

12.5.2 Primary Uses

- park, private
- golf course (Bylaw 5359)

12.5.3 Secondary Uses

- boat launch
- boat lifts
- boating
- docks, private
- residential security/operator unit
- temporary moorage

12.5.4 Subdivision Regulations

- Minimum lot width is N/A.
- Minimum lot area is N/A.

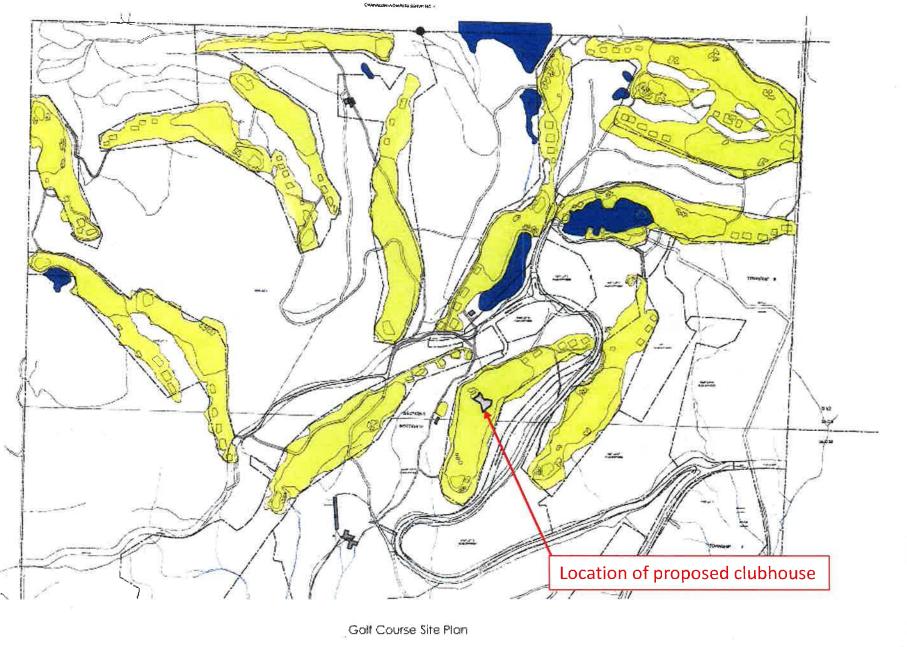
12.5.5 Development Regulations

- Maximum height is 8m.
- Minimum front yard is 6.0m.
- Minimum side yard is 4.5m, except it is 7.5m for a flanking street or where the abutting land is zoned or designated Residential or Agriculture.
- Minimum rear yard is 4.5m, except it is 7.5m for a flanking street or where the abutting land is zoned or designated Residential or Agriculture.

12.5.6 Other Regulations

- Only one residential security/operator unit is permitted on a site, limited to properties greater than 10 ha.
- In addition to the regulations listed above, other regulations may apply. These include the general development regulations of Section 4 (secondary development, yards, projections into yards, lighting, agricultural setbacks, etc.); the specific use regulations of Section 5; the landscaping and fencing provisions of Section 6; and, the parking and loading regulations of Section 7.
- As per Section 4.10.2 All buildings and structures, excluding perimeter fencing (garden walls and fences) on lots abutting City Roads as identified on Schedule "B" shall not be sited closer to the City Road than the setback as per the appropriate zone measured from the offset Rights of Way as illustrated on Schedule "B". (Bylaw 5440)

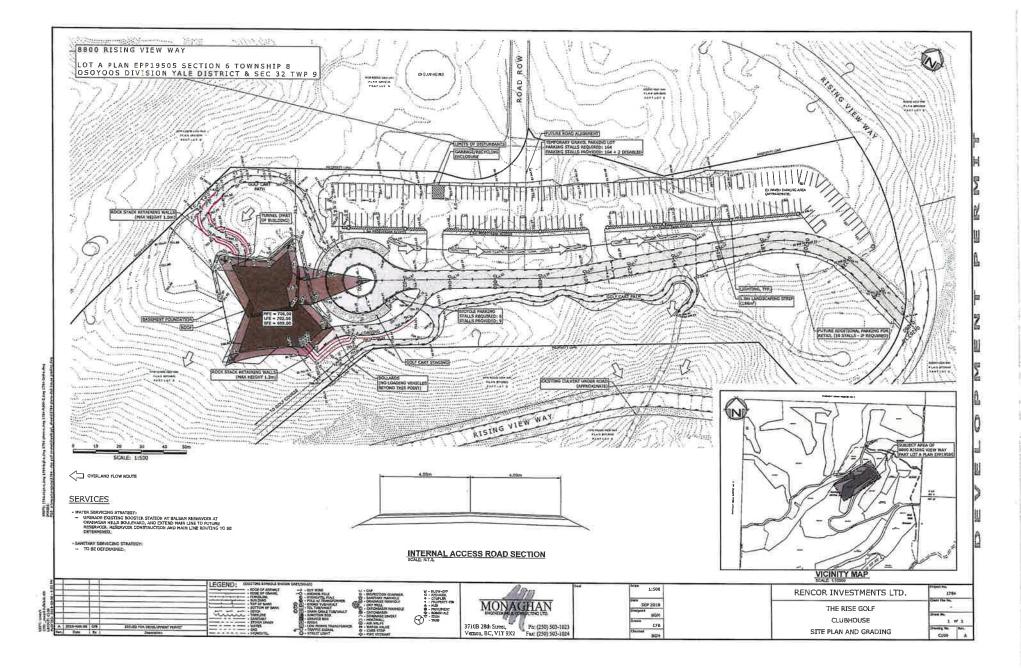
SECTION 12.5 : PRIVATE PARK ZONING BYLAW NO. 5000 (2003) P5-1 of 1 CITY OF VERNON

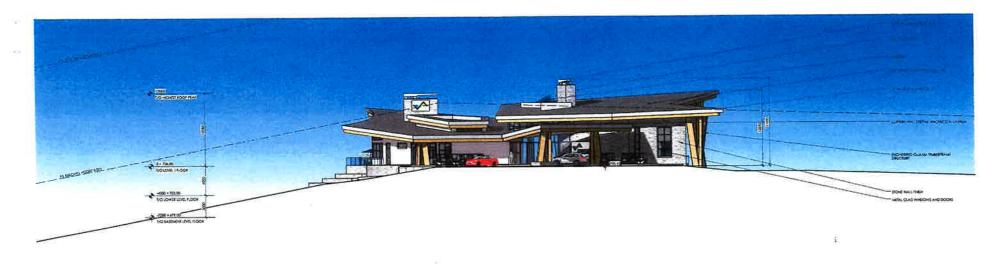


The Rise Clubhouse - Development Permit - March 5/19

Attachment 2

SK1.2





North Elevation



Attachment 3



South Elevation

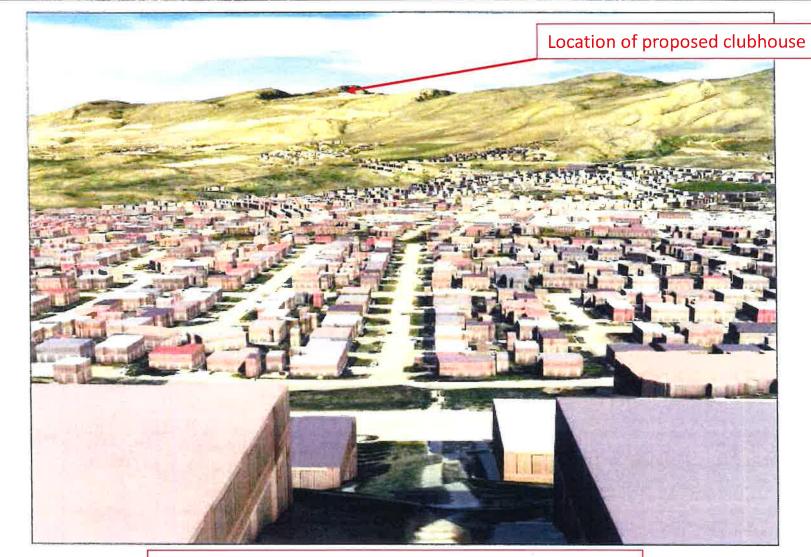


West Elevation

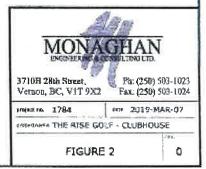


The Rise Clubhouse - Development Permit - March 5/19

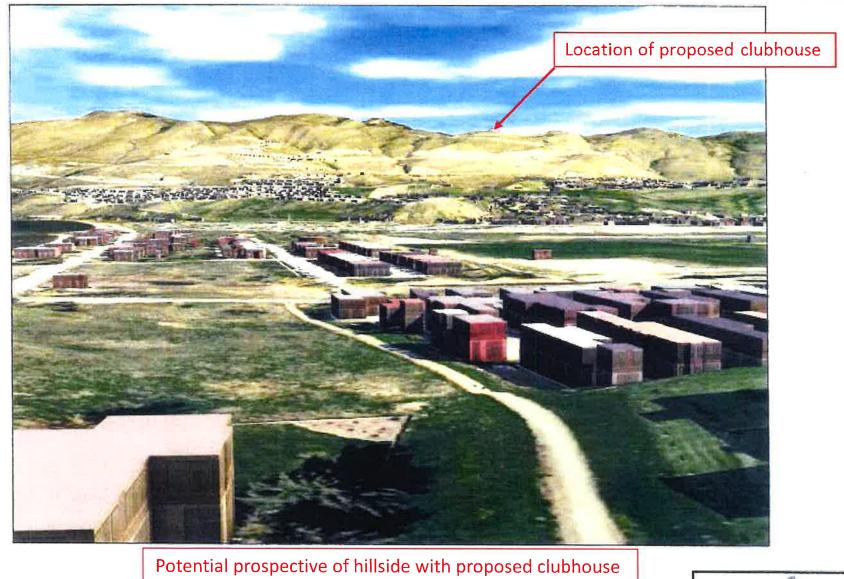




Potential prospective of hillside with proposed clubhouse from Valleyview Place



63



from Longacre Drive



10-6402 SIL

ADMINISTRATION UPDATES APRIL 23, 2019 **REGULAR** COUNCIL MEETING

File: 0550-05

FINANCE

Canada Day

The City met with representatives from the North Okanagan Canada Day Society (NOCDS) about the location of the 2019 Canada Day fireworks display. It was determined that Polson Park is not a suitable location as minimum requirements for discharging the desired fireworks cannot be met. Alternative locations were discussed and are currently being considered by the NOCDS. It is anticipated that a decision regarding the location of the fireworks display will be made soon and reported to Council for approval at the May 13 regular meeting along with the 2019 Canada Day schedule of activities as presented to Council on March 25.

CORPORATE SERVICES

Views of Regular Council Meeting Videos for 2019

The table below outlines the number of views for each month in 2019. The number of views is an aggregate of internal and external viewers, as staff view parts of the videos to review discussions and to gain context. Accordingly, the actual number of *external views* of the videos is unknown. Individual IP addresses cannot be determined – meaning it is unknown if visits to the videos are by repeat customers.

Month (Meeting Dates)	Monthly views of most recent meeting	Monthly views of previous meeting	Total monthly views
January (7, 21)	89	55	144
February (11, 25)	77	47	124
March (11, 25)	76	54	130

K-9 Dog Control

Council, at their meeting of April 8 received a delegation from K-9 Dog Control regarding their role in dog control within the City of Vernon. Administration will be providing Council with a response and update at the May 13 Regular Open Meeting.

COMMUNITY INFRASTRUCTURE & DEVELOPMENT SERVICES

Foothills - Use of COV ROW for Private Parking

Arising from Council Enquiries at its Regular Meeting of April 8, 2019, Administration is investigating a complaint regarding use of the City right-of-way for private parking associated with a residence. Administration will report back at Council's Regular Meeting of May 13, 2019.

Short Term Rentals - Public Engagement and Bylaw Update

Administration is developing the planning process to develop short term rentals regulations that would apply City-wide. It is anticipated that Council will receive the report at its Regular Meeting of May 13, 2019.

OPERATIONS

Sani Dump

In preparation for the pending construction of the 29th St. Polson greenway, Operations staff will be moving the existing RV Sani Dump to a temporary location on the west side of the previous Civic Arena site adjacent to 31 St., between 39th Ave. and 37th Ave. In an effort to minimize cost we will be re-using the water and sanitary equipment as well as the signage from the existing Sani Dump. The construction is expected to be less than two weeks in duration. The new temporary Sani Dump will be operational prior to the long weekend in May.

The permanent location and design of the Sani Dump will be determined through the public consultation process and final design of the site.

Ditching - Bench Row RD and Okanagan Landing Bench Rd (Corkscrew Rd)

At the April 8,2019 Regular meeting, Council raised concerns regarding the ditching located on Bench Row Rd. Staff have inspected the ditching and determined that some maintenance is required on Bench Row Rd near Ramsey Rd as well as some areas of Okanagan Landing Bench Rd (Corkscrew Rd). The work is scheduled to begin mid-May.

43rd Avenue West of Highway 97

43 Avenue West of Highway 97 has been scheduled for base failure and resurfacing repairs in 2019. Staff will ensure that the base failures nearing the intersection will be completed as priority this spring with full asphalt resurfacing being completed in the fall during the pavement rchabilitation program.

Fast Charge Station

A representative for BC Hydro has advised that they would like to proceed with installation of a second (twin) fast charge station on the existing site on 31 Avenue, behind the public washroom. This would be installed at no cost to the City.

BC Hydro will be partnering in the installation using grants from the provincial and federal governments. In order to secure their funding, they require that a Memorandum of Understanding (MOU) be signed by the City of Vernon. The MOU will be non-binding but must be received by Hydro prior to May 1, 2019 to allow them to proceed with their grant application. The MOU will be executed by Administration and returned to BC Hydro within the next week. Installation of the charging station is expected later this year.



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Kim Flick, Director, Community Infrastructure and Development COUNCIL MEETING: REG ⊠ COW □ I/C □ COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 12, 2019 FILE: 0530–05

SUBJECT: COUNCIL STRATEGIC PLAN 2019 - 2022

PURPOSE:

To provide the Council Strategic Plan 2019 – 2022 for Council's consideration and endorsement.

RECOMMENDATION:

THAT Council endorse the Council Strategic Plan 2019 – 2022 as attached to the report titled *Council Strategic Plan 2019 – 2022* dated April 12, 2019 from the Director, Community Infrastructure and Development.

ALTERNATIVES & IMPLICATIONS:

1. THAT Council direct Administration to make the following amendments to the Council Strategic Plan 2019 – 2022 as attached to the report titled *Council Strategic Plan 2019 – 2022* dated April 12, 2019 from the Director, Community Infrastructure and Development: (*to be cited by Council*).

Note: Should Council have substantive additional amendments to the Council Strategic Plan, Administration would amend as per Council's direction and bring back for consideration.

ANALYSIS:

A. Committee Recommendations:

N/A

B. <u>Rationale:</u>

- 1. At its Committee of the Whole Meeting of April 8, 2019, Council deliberated on the draft Council Strategic Plan 2019 - 2022 and provided direction to Administration as to its desired amendments. The final document appears as Attachment 1. The redlined version, illustrating the amendments made, appears as Attachment 2.
- 2. One amendment does not appear in the final document. Council resolved that two Human Resources priorities be included in a "Values Statement" in the document (see Section E, below). Council subsequently resolved that the two items be included as goal statements with supporting action items, which have been incorporated into the document.

C. Attachments:

- 1. Attachment 1: Council Strategic Plan 2019 2022
- 2. Attachment 2: Council Strategic Plan 2019 2022 Redlined Version

D. Council's Strategic Plan 2019 - 2022:

The subject report involves the development of Council's Strategic Plan 2019 – 2022.

E. Relevant Policy/Bylaws/Resolutions:

At its Committee of the Whole Meeting of April 8, 2019, Council endorsed the following resolutions:

- 1. THAT Council directs Administration to include 'implementation of the Parks Master Plan' in the Council Strategic Plan 2019 2022.
- 2. THAT Council directs Administration to move the following items for consideration under 'Recreation, Parks and Open Spaces' into 'Action Plan' items in the Council Strategic Plan 2019 – 2022:

Parks' Asset Management Plan

<u>AND</u>:

Lakeview Pool Revitalization (2019-2020): Apply for BC-Canada Recreation Infrastructure Grant (2019)

AND:

Complete priority lake access improvements

<u>AND</u>:

Civic Arena Park Consultation and Construction (2019-2020)

<u>AND</u>:

2022 BC Winter Games: Liaise and support Local Organizing Committee - 2021, Successfully host the 2022 BC Winter Games - February 2022.

3. THAT Council directs Administration to replace the first sentence under 'Affordable Housing, Action Required' (Page 8) in the Council Strategic Plan 2019 – 2022 as follows:

"Continue to partner with BC Housing, not for profits and the development community on affordable housing, including the use of City-owned land."

4. THAT Council directs Administration to move 'Air Bnb Policy/Bylaw' and 'Complete review of tiny homes and impediments to secondary suites' to 'Action Plan' Items in the Council Strategic Plan 2019 – 2022;

AND FURTHER, that Council directs Administration to move 'Housing Needs Assessment' into 'Action Required' items in the Council Strategic Plan 2019 – 2022.

- 5. THAT Council directs Administration move 'Installation of Portland Loos and replacement of existing Civic Washroom Facility' into 'Action Plan' items in the Council Strategic Plan 2019 2022.
- THAT Council directs Administration to amend (as shown in red) the following language in the 'Vibrant Downtown, Actions Required' section (Page 9) of the draft Council Strategic Plan 2019 as follows:

Identify **and implement** actions to address **drug use and vagrancy**, safety concerns, including additional lighting, **the role of bylaw compliance** and increased RCMP presence'.

- 7. THAT Council directs Administration to move the 'Okanagan Rail Trail promotion (eg. Marketing trail connections)' item under 'Vibrant Downtown' into the Council Strategic Plan 2019 2022.
- 8. THAT Council directs Administration to add a new section at front of the Council Strategic Plan to note the City of Vernon's 'Key Values';

AND FURTHER, that the following items be included in the new 'Key Values' section:

Respectful, Diverse and Inclusive Workplace: The Corporation cultivates and promotes a respectful, diverse and inclusive culture that champions dignity and value through continuous learning and development, discussion of respect, diversity and inclusion topics, and ongoing assessment on what we can do to nurture a supportive work environment.

AND:

Unwavering commitment to a Safe and Healthy Work Environment: The Corporation continues to seek and achieve the highest standard of safe and healthy work environment. The City will deliver safety, performance improvement, a strong safety of culture, and increase the awareness and motivation of employees to nurture and support a commitment to personal and team health and safety.

9. THAT Council directs Administration include to the following two items into the Council Strategic Plan 2019 – 2022:

Ensure financial reporting reflects all changes in legislation and public sector accounting standards. Specifically, the City will be required to create a fifth financial report - "Statement of Remeasurement Gains and losses" and report on "Asset Retirement Obligations" starting in 2012. Asset Retirement Obligations will require some funding from the City to investigate the cost to retire those assets in productivity that will require consideration of the environment upon retirement (example: building and/or infrastructure with asbestos, etc.)

AND:

Ensure financial policies of the City are current/contemporary and allow the City to maintain financial sustainability (specifically, the City does not have a current/contemporary Reserve Policy).

10. THAT Council directs Administration to move the following item into the Council Strategic Plan 2019 – 2022:

Address existing and pending drainage issues (e.g. drainage studies, risk and threat assessments related to water, floodplain bylaw, OCP amendments).

11. THAT Council directs Administration to move the following item into Action Items within the Council Strategic Plan 2019 – 2022:

Conveyance line from VWRC to Okanagan Spring Brewery

AND:

VWRC and SI Asset Management Plan.

- 12. THAT Council directs Administration to add an 'overarching goal' in relation to liquid waste management within the Council Strategic Plan 2019 2022 which will encompass action items related to the VWRC and Liquid Waste.
- 13. THAT Council directs Administration to move the following item into Action Items within the Council Strategic Plan 2019 2022:

Continued Commitment to Projects identified for replacement in Asset Management plans (i.e. sanitary, roads, buildings).

14. THAT Council directs Administration to move the following items into Action Items within the Council Strategic Plan 2019 – 2022:

Engine \$700,000 funded from Fire Equipment Reserve;

AND:

Ladder \$1.4 million funded from BC Gas Lease Legacy fund

<u>AND</u>:

Fire & Rescue Services Projects 2019 – 2022

15. THAT Council directs Administration to review the following to identify specific goals and specific actions to enable appropriate placement with the Council Strategic Plan 2019 – 2022:

Respectful, Diverse and Inclusive Workplace: The Corporation cultivates and promotes a respectful, diverse and inclusive culture that champions dignity and value through continuous learning and development, discussion of respect, diversity and inclusion topics, and ongoing assessment on what we can do to nurture a supportive work environment.

<u>AND</u>:

Unwavering commitment to a Safe and Healthy Work Environment: The Corporation continues to seek and achieve the highest standard of safe and healthy work environment. The City will deliver safety, performance improvement, a strong safety of culture, and increase the awareness and motivation of employees to nurture and support a commitment to personal and team health and safety.

BUDGET/RESOURCE IMPLICATIONS:

The annual budget implications of implementing the adopted Council Strategic Plan are will be provided to Council during each year's budget deliberations.

Prepared by		
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Apr 17 2019 8:48 AM

Kim Flick

□ OTHER:

DocuS

Kim Flick, Director Community Infrastructure and Development Apr 17 2019 8:48 AM

Kim Flick Docu 54

Kim Flick, Director Community Infrastructure and Development

REVIEWED WITH □ Operations □ Current Planning □ Corporate Services □ Long Range Planning & Sustainability □ Bylaw Compliance □ Public Works/Airport □ Building & Licensing □ Facilities □ Real Estate □ Engineering Development Services □ RCMP Utilities □ Infrastructure Management Recreation Services □ Fire & Rescue Services □ Transportation □ Human Resources □ Parks □ Economic Development & Tourism □ Financial Services COMMITTEE:

G:(0100-0699 ADMINISTRATION(0530 COUNCIL - GENERAL)05 Strategic Vision - Goals and Objectives/2019/190412 RPT Final Council Strat Plan 2019.docx

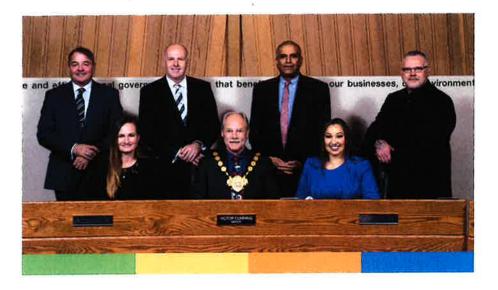
Approved for submission to Council:

Will Pearce, CAO 7.A 2019 Date:



CITY'S MISSION STATEMENT

To deliver effective and efficient, local government services that benefit our citizens, our businesses, our environment and our future.



VERNON CITY COUNCIL 2019 – 2022

Front row: Kari Gares, Victor Cumming (Mayor), Dalvir Nahal Back row: Scott Anderson, Brian Quiring, Akbal Mund, Kelly Fehr





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CONTEXT: January 2019

Vernon has been undergoing strong development for the last few years, and 2018 was its third busiest year ever. Infrastructure investment has been steadily increasing due to the 1.9% infrastructure levy, with particular focus on the Downtown and key transportation connections, including with the new Okanagan Rail Trail which opened in the fall of 2018. Since 2014, the City has invested \$20 million in infrastructure renewal in the City Centre, with an additional \$10.6 million approved/proposed for 2019/2020. Tourism revenues continue to climb year over year, leading the Thompson Okanagan in revenue growth.

Kal Tire Place North was completed in the fall of 2018, followed by the demolition of the Civic Arena and the pending completion of the 29th/30th Street Corridor and park improvements in 2019 and 2020. Hurlburt Park is under construction, Phase 1 of Lakeshore Park was completed in 2018, the Becker Park Bike Skills Park was completed in 2017 and three lake accesses have been developed since 2014, with another three being completed in 2019. With the resolution of the Kin Race Track legal dispute, and the completion of the Recreation Master Plan in 2018, residents are excited about the possibility of new recreation facilities on these lands.

Affordable housing is increasingly an issue for Vernon families. The vacancy rate is 1.5% and high rents exacerbate the situation. 325 purpose built rental units were under construction in 2018, including 52 first stage housing units. Issues of homelessness and criminal activity are impacting some areas of downtown. The City is working with downtown businesses to identify solutions.

The City operating budget has been held to a 1.8% or less increase since 2012. The City's asset management plan directs renewal projects and new asset management plans are under development for parks and civic facilities. Staff turnover and vacancies have hampered service delivery in some areas.

Spring flooding and wildfires have impacted Vernon along with other municipalities in the Okanagan Valley. Flood threat assessment mapping is underway in a Valley-wide effort for Okanagan Lake, while the City is pursuing funding to reduce flood events along the creeks that run through its boundaries. The Climate Action Advisory Committee was struck by Council in 2018 to develop a Climate Action Plan.

At its strategic planning session, Council members were asked the following question: What is the #1 thing you hear in 2019 and what do you hope people are saying about that issue in 2022? The results of that question helped to inform the Strategic Plan 2019 – 2022.

Council members comments are in the sidebar.



- 2019 Crime, increased vagrancy, open drug use in the Downtown.
- 2022 Vernon's image is improved. The atmosphere has spurred business growth and encourages families to stay. The Downtown core is flourishing, diverse and engaging.
- 2019 What are our plans for the Kin Race Track?
 2022 Kin Park. On time. On budget.
 2019 Affordable housing is an issue.
 2022 I found a quality place to live.
 2019 I can't find a home that I can afford.
 2022 I have a home and can afford healthy food and a healthy lifestyle.
- **2019** There is nothing to do and nowhere to live.
- 2022 People are so busy and happy they have no time to comment!
- 2019 What is the City doing about homelessness in the Downtown?
- 2022 I can't believe how much the Cultural Centre in Polson Park has improved the area!
- 2019 Slumification of the Downtown Core.
- 2022 The Downtown core is vibrant.



SUMMARY of Strategic Priorities, Actions and Measures of Success

The following table summarizes all the required actions identified in the Strategic Plan.

Strategic Priority Area	Actions Required to Achieve Vision	How We Measure Success
Recreation, Parks & Open Space (<i>page 7</i>)	 Complete Recreation Feasibility Study Commence construction of priority recreation facilities at Kin Park Complete Polson Park Master Plan Commence priority Polson Park projects Develop and implement a strategy for acquisition of hilltop parks 	 Annual investment in Kin Park and Polson Park Acquisition of an off-leash dog park Acquisition of natural park areas on hilltops in acres
Affordable & Attainable Housing (page 8)	 Develop a City Housing First Strategy Continue to partner with BC Housing, not-for- profits and the development community on affordable housing, including the use of City-owned land Review and streamline residential development approval process Complete a Housing Needs Assessment to inform the Affordable and Attainable Housing Strategy and the next Official Community Plan review 	 Increased vacancy rate Number of new units by type and neighbourhood % of all homes within 500 m of active transportation, services and parks Time to process a single family building permit and a multi family development permit
Vibrant Downtown (page 9)	 Additional incentives to encourage redevelopment and upgrades to existing buildings Increase events and amenities in the Downtown Investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site Support economic development initiatives that attract skilled labour to the area Identify and implement actions to address drug use, vagrancy and safety concerns, the role of Bylaw Compliance & increased RCMP presence Monitor impact of retail cannabis stores Downtown Promote the Okanagan Rail Trail through marketing, trail connections and other initiatives 	 Annual investment in public events and amenities and event attendance Private investment in new development and building upgrades Number of calls for Bylaw Services Number of new housing units in the City Centre, by type and value





trategic Priority Area	Actions Required to Achieve Vision	How We Measure Success
Organization Priorities (page 10)	 Increase public participation in the development of strategies and plans Investigate new approaches to engage citizens (e.g. on-line platforms) Investigate opportunities to enhance the transparency of decision making Review application processes to ensure they are efficient as possible Implement more on-line application types Develop a learning and development framework and coaching and mentoring programs for the organization Support continued implementation of health and wellness initiatives Investigate options to provide additional space for the RCMP 	 Number of people engaged in public participation annually Number of processes reviewed annually Number of new on-line applications annually and number received annually Number of learning and development opportunities provided to/accessed by staff Number of staff vacancies
Regional Relationships (page 11)	 Continue and build upon CEDI partnership with OKIB Improve communication/consultation with RDNO Work with RDNO on the acquisition of natural parkland in the city 	 Number of activities between the City and OKIB annually Acquisition of natural parkland in the City of Vernon by RDNO, in acres
Sustainability Priorities (page 12)	 Investigate methods to increase recycling & alternatives to recycling, including an organics diversion plan Support the provision of affordable childcare Promote transit oriented mixed use development Adopt and implement a Climate Action Plan and amend OCP Encourage initiatives to support sustainable architecture, including the BC Energy Step Code Update the Landscaping Standards Bylaw to require sustainable and Fire Smart landscaping Identify ways to foster innovation in technology and manufacturing (business retention and expansion) Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents throughout the year in addition to emergency events Implementation of Fire and Rescue Services Strategic Plan Undertake drainage studies, risk and threat assessments and related bylaw amendments Continued commitment to the development and implementation of asset management plans During the next review of the Master Transportation Plan, revisit the highway bypass and explore alternatives to transit in low density areas Support the extension of water along Eastside Road 	 Number of new residential units within walking distance of a transit stop Number of new jobs in the technology and manufacturing sectors Tonnage of organics and recycling diverted from the landfill, annually Number of childcare spaces in the community, by age group Tonnage of GHGe emitted annually, corporately and community-wide Number of acres treated to reduce fuel load (wildlands/City lands)

or vernon

Recreation, Parks and Natural Spaces

VISION

The comprehensive plan for the Kin Park lands is completed, informed by the Recreation Master Plan feasibility study and public participation. New recreation facilities are under development on the site. A new fenced off-leash dog park has just opened. The Polson Park Master Plan is complete and improvements are underway to better showcase the jewel of the Vernon urban parks system to the many residents and visitors that use the park as a connection to the Okanagan Rail Trail. New natural area parks are being acquired at Turtle Mountain, Adventure Bay, the Foothills and the Commonage, supported by our regional partners where possible.

SPECIFIC GOALS

- Develop a comprehensive plan for the Kin Race Track lands: explore a recreation and/or aquatic centre and consider additional uses such as housing and commercial
- Develop a new multi purpose Recreation Centre
- Develop a fenced off leash dog park in the City
- A new playing surface for Kal Tire Place North
- Review and Update the Polson Park Master Plan
- Establish four new hilltop parks (Turtle Mountain, Adventure Bay, the Foothills (Jackass Mountain), Commonage Ridge)
- Continued implementation of the Parks Master Plan
- Involve Electoral Areas B and C, Coldstream and Okanagan Indian Band



ACTIONS REQUIRED

- Complete Recreation Feasibility Study
- Commence construction of priority recreation facilities at Kin Park
- Complete Polson Park Master Plan
- · Commence construction of priority Polson Park projects
- Develop and implement a strategy for acquisition of hilltop parks

HOW DO WE MEASURE SUCCESS?



Annual investment in Kin Park and Polson Park



Establish an off-leash dog park



Acquisition of hilltop natural park area in acres



Affordable Housing

VISION

Finding affordable and attainable housing has gotten easier. The vacancy rate is up and there are new housing options available across the continuum. The City has partnered with BC Housing, local not-for-profits and the development community on new affordable rental units in and around the City Centre and on City-owned land. A streamlined residential development approval process is helping private developers deliver new units more efficiently. New family housing options are provided close to services and active transportation routes, and upscale options are under development in the Downtown.



SPECIFIC GOALS

- Create accessible and attainable housing for families with annual income below \$70,000
- Develop a City Housing First Strategy
- Develop affordable housing partnerships, including the use of City lands
- Streamline the residential development approval process

ACTIONS REQUIRED

- Develop a City Housing First Strategy
- Continue to partner with BC Housing, not-for-profits and the development community on affordable housing, including the use of City-owned land
- Review and streamline the residential development approval process
- Complete a Housing Needs Assessment to inform the Affordable and Attainable Housing Implementation Strategy and the next Official Community Plan review

HOW DO WE MEASURE SUCCESS?



Increased vacancy rate



Number of new units by type and neighbourhood



% of all homes within 500m of active transportation, services and parks



Time to process a single family building permit and a multi family development permit



Vibrant Downtown

VISION



The Downtown is bustling with shoppers and employees enjoying the many outdoor patios, events and amenities. The new multi family units in the City Centre have increased the number of residents in the area, including families and more affluent residents. Crime has been trending down and the streets are free from litter and unwanted graffiti. New mixed use development is complemented by the investment business owners have taken in their buildings, all contributing to a vibrant Downtown. Fully connected into the Okanagan Rail Trail, the Downtown has seen a surge of new tourists enjoying our many restaurants, stores and amenities.

SPECIFIC GOALS

- Foster more residential development in the Downtown, including upscale options
- Implement additional incentives to encourage upgrades to existing buildings
- Increase the vibrancy of Downtown, including the provision of new amenities and events
- Investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street
- Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site
- Focus development in the City Centre, including mixed use and multi family
- Address safety concerns including drug use, vagrancy, communicating role of Bylaw Services & increased RCMP presence
- · Identify mechanisms to attract skilled labour to the area
- Monitor cannabis retail stores in the Downtown to ensure no detrimental effects

ACTIONS REQUIRED

- Additional incentives to encourage redevelopment and upgrades to existing buildings
- · Increase events and amenities in the Downtown
- Investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street
- Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site
- Support economic development initiatives that attract skilled labour to the area
- Identify and implement actions to address drug use, vagrancy and safety concerns, the role of Bylaw Compliance and increased RCMP presence
- Monitor the impact of retail cannabis stores in the Downtown
- Promote the Okanagan Rail Trail through marketing, trail connections and other initiatives

HOW DO WE MEASURE SUCCESS?



Annual investment in public events and amenities and event attendance



Private investment in new development and building upgrades



Number of calls for Bylaw Services and RCMP



Number of new housing units in the City Centre, by type and value

Council's Strategic Plan 2019 - 2022



Organization Priorities

VISION

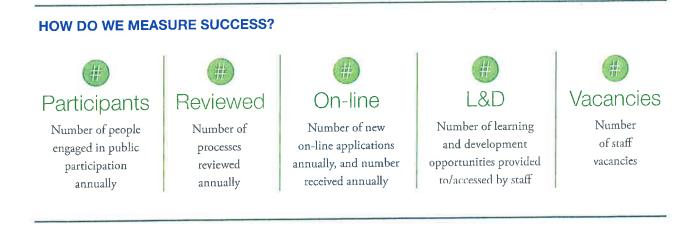
The City of Vernon is a customer focused organization. Decision making is increasingly transparent and accountable through the use of on-line tools. Citizens are offered lots of opportunities for participation in the development of strategies and plans. Application processes have been reviewed and streamlined where possible, including the increased use of on-line applications. Staff vacancies are at a minimum and learning and development are fostered across the organization to ensure that we have a capable and contemporary workforce.

SPECIFIC GOALS

- Enhance transparency of decision making, including the use of new or expanded tools and on-line platforms
- Increased public participation in decision making
- Streamline red tape to encourage more development
- Implement more on-line applications
- Prioritize staff recruitment
- Foster learning and development across the organization
- Look at options to provide additional space for the RCMP
- Cultivate and promote a respectful, diverse, and inclusive Corporate culture
- Continue the unwavering commitment to a safe and healthy work environment
- Optimize municipal wastewater services in support of community growth and economic development

ACTIONS REQUIRED

- Increase public participation in the development of strategies and plans
- Investigate new approaches to engage citizens (e.g. on-line platforms)
- Investigate opportunities to enhance the transparency of decision making
- Review application processes to ensure they are efficient as possible
- Implement on-line applications for more application types
- Develop a learning and development framework and coaching and mentoring programs for the organization
- Support continued implementation of health and wellness initiatives
- Investigate options to provide additional space for the RCMP





Regional Relationships

VISION

Vernon residents believe their voice is better reflected in decisions by the Regional District of North Okanagan (RDNO) Board. Water issues are resolved to everyone's satisfaction and progress is made on issues of mutual concern. The new Cultural Centre is under construction in the downtown. Productive relationships support the acquisition of major natural areas. The City and the Okanagan Indian Band are continuing to build on the relationship established through the Community Economic Development Initiative.



SPECIFIC GOALS

- Take a stronger stand at RDNO on Water issues, consultation
- Enhance relationships and improve communications with regional partners including the Okanagan Indian Band
- Support an amalgamation study

ACTIONS REQUIRED

- Continue and build upon the CEDI partnership with the Okanagan Indian Band (OKIB)
- · Improve communication and consultation with RDNO
- Work with RDNO on the acquisition of natural parkland in the city

HOW DO WE MEASURE SUCCESS?



Number of joint activities between the City and OKIB annually



Acquisition of natural parkland in the City of Vernon by RDNO, in acres



Sustainability Priorities

VISION

Vernon is promoting best practices in sustainable architecture, agriculture and landscaping, including updated bylaw standards. Fire Smart principles are utilized more widely in the city, reducing our risk of wildfires. Water is being extended down Eastside Road to better protect against fire in this area. Vernon residents have been trying out a pilot organics diversion plan while recycling options have been expanded at the landfill. New childcare spaces are making it easier for families to find affordable options to meet their needs. Transit oriented mixed use development is putting more households within walking distance of a transit stop. New jobs are being created, particularly in the technology and manufacturing sectors locally and regionally, to help diversify our employment base.

SPECIFIC GOALS

- · Investigate methods to increase recycling and alternatives to recycling
- Implementation of an organics diversion plan
- · Support the provision of affordable childcare
- Promote transit oriented mixed use development
- Work towards a sustainable Vernon environmentally, economically and socially
- Encourage initiatives to encourage sustainable architecture, agriculture and landscaping
- Be a leader in economic development
- · Foster innovation in technology and manufacturing (business retention and expansion)
- · Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents
- · Address existing and pending stormwater issues
- Continued commitment to asset management
- During the next review of the Master Transportation Plan, revisit the highway bypass and explore alternatives to transit in low density areas
- Support the extension of water along Eastside Road







Sustainability Priorities Continued

ACTIONS REQUIRED

- · Investigate methods to increase recycling and alternatives to recycling, including an organics diversion plan
- Support the provision of affordable childcare
- Promote transit oriented mixed use development
- Adopt and implement a Climate Action Plan and amend Official Community Plan accordingly
- Encourage initiatives to encourage sustainable architecture, including the BC Energy Step Code
- Update the Landscaping Standards Bylaw to require sustainable and Fire Smart landscaping
- Identify ways to foster innovation in technology and manufacturing (business retention and expansion)
- Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents throughout the year in addition to emergency events
- Implementation of Fire and Rescue Services Strategic Plan
- Undertake drainage studies, risk and threat assessments and related bylaw amendments
- Continued commitment to the development and implementation of asset management plans
- Revisit the highway bypass and explore alternatives to transit in low density areas in next Transportation Plan update
- Support the extension of water along Eastside Road



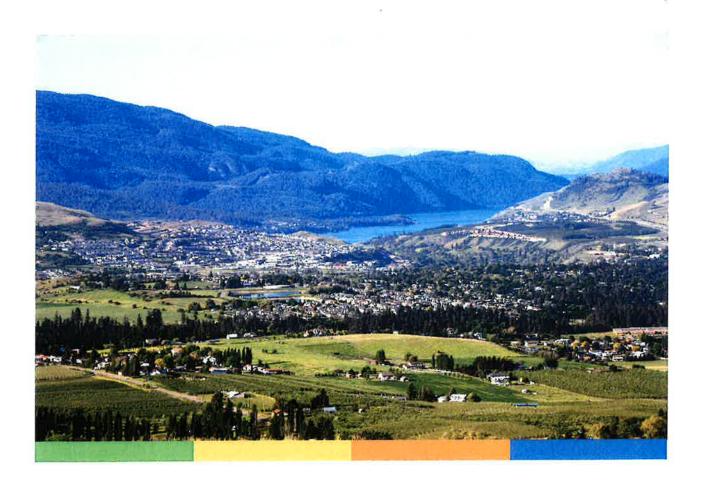
HOW DO WE MEASURE SUCCESS?





Action Plan 2019

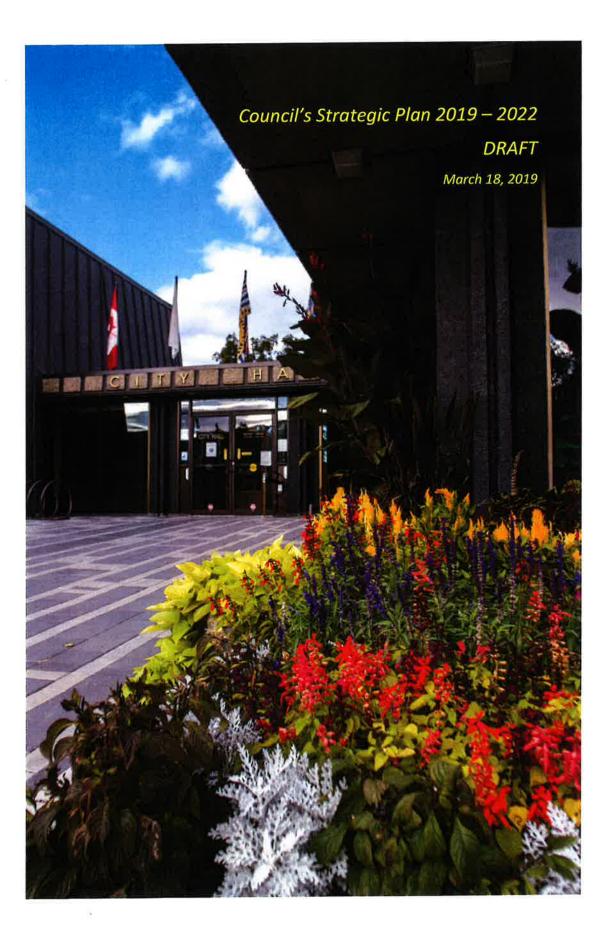
The Administration 2019 Action Plan will be finalized following completion of the Strategic Plan by Council and brought forward for Council's consideration. This is anticipated to occur in late April/early May 2019.





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Attachment 2





Vernon City Council 2019 – 2022

Front row: Kari Gares, Victor Cumming (Mayor), Dalvir Nahal Back row: Scott Anderson, Brian Quiring, Akbal Mund, Kelly Fehr

City's Mission Statement

To deliver effective and efficient, local government services that benefit our citizens, our businesses, our environment and our future.

Council's Strategic Plan 2019 – 2022 ____DRAFT_

Раде

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Action Plan 2019 1	L 4
Action Plan 2020 (to be approved by Council Fall 2019)	
Action Plan 2021 (to be approved by Council Fall 2020)	
Action Plan 2022 (to be approved by Council Fall 2021)	

Council's Strategic Plan 2019 – 2022 _____ DRAFT-| 4 P a g e

Context: January 2019

Vernon has been undergoing strong development for the last few years, and 2018 was its third busiest year ever. Infrastructure investment has been steadily increasing due to the 1.9% infrastructure levy, with particular focus on the Downtown and key transportation connections, including with the new Okanagan Rail Trail which opened in the fall of 2018. Since 2014, the City has invested \$20 million in infrastructure renewal in the City Centre, with an additional \$10.6 million approved/proposed for 2019/2020. Tourism revenues continue to climb year over year, leading the Thompson Okanagan in revenue growth.

Kal Tire <u>Place</u> North was completed in the fall of 2018, followed by the demolition of the Civic Arena and the pending completion of the 29th/30th Street Corridor and park improvements in 2019 and 2020. Hurlburt Park is under construction, Phase 1 of Lakeshore Park was completed in 2018, the Becker Park Bike Skills Park was completed in 2017 and three lake accesses have been developed since 2014, with another three being completed in 2019. With the resolution of the Kin Race Track legal dispute, and the completion of the Recreation Master Plan in 2018, residents are excited about the possibility of new recreation facilities on these lands.

Affordable housing is increasingly an issue for Vernon families. The vacancy rate is 1.5% and high rents exacerbate the situation. Despite 325 purpose built rental units were under construction in 2018, including 52 first stage housing units_r the vacancy rate is 1.5%. High rents exacerbate the situation. Issues of homelessness and criminal activity are impacting some areas of downtown. The City is working with downtown businesses to identify solutions.

The City operating budget has been held to a 1.8% or less increase since 2012. The City's asset management plan directs renewal projects and new asset management plans are under development for parks and civic facilities. Staff turnover and vacancies have hampered service delivery in some areas.

Spring flooding and wildfires have impacted Vernon along with other municipalities in the Okanagan Valley. Flood <u>t</u>Threat assessment mapping is underway in a Valley-wide effort for Okanagan Lake, while the City is pursuing funding to reduce flood events along the creeks that run through its boundaries. The Climate Action Advisory Committee was struck by Council in 2018 to develop a Climate Action Plan.

At its strategic planning session, Council members were asked the following question: What is the #1 thing you hear in 2019 and what do you hope people are saying about that issue in 2022? The results of that question helped to inform the Strategic Plan 2019 – 2022. Here is what Council members said:



Summary of Strategic Priorities, Actions and Measures of Success

The following table summarizes all the required actions identified in the Strategic Plan.

Strategic Priority Area	Actions Required to Achieve Vision	How We Measure Success	
Recreation, Parks & Open Space (page 7)	 o Complete Recreation Feasibility Study o Commence construction of priority recreation facilities at Kin Park o Complete Polson Park Master Plan o Commence priority Polson Park projects o Develop and implement a strategy for acquisition of hillmountaintop parks 	 Annual investment in Kin Park and Polson Park Acquisition of <u>an</u> off-leash dog park Acquisition of natural park areas on mountaintops in acres 	
Affordable & Attainable Housing (page 8)	 Develop a City Housing First Strategy Continue to partner with BC Housing, and-not-for-profits and the development community on affordable housing, including the use of City-owned land Review and streamline residential development approval process Complete a Housing Needs Assessment to Inform the Affordable and Attainable Housing Strategy and the next Official Community Plan review 	 Increased vacancy rate Number of new units by type and neighbourhood % of all homes within 500 m of active transportation, services and parks Time to process a single family building permit and a multi family development permit 	Formatted: Font: (Default) +Body (Calibri), 11 pt, Font color: Dark Blue
Vibrant Downtown (page 9)	 <u>Identify Additional</u> incentives to encourage redevelopment and upgrades to existing buildings <u>Identify opportunities to increase</u> events and amenities in the Downtown investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site Support economic development initiatives that attract skilled labour to the area Identify and implement actions to address drug use, vagrancy and safety concerns, including additional lighting safety concerns, including additional lighting. communicating the role of Bylaw Services Compliance & increased RCMP presence 	 Annual investment in public events and amenities and event attendance Private investment in new development and building upgrades Number of calls for Bylaw Services Number of new housing units in the City Centre, by type and value 	
	 Monitor impact of retail cannabis stores Downtown Promote the Okanagan Rail Trail through marketing, trail connections and other initiatives 		Formatted: Font color. Black
Organization Priorities (page 10)	 <u>Look to increase public participation in the development of strategies and plans</u> Investigate new approaches to engage citizens (e.g. online platforms) Investigate opportunities to enhance the transparency of decision making Review application processes to ensure they are efficient as possible Implement more on-line application types 	 Number of people engaged in public participation annually Number of processes reviewed annually Number of new on-line applications annually and number received annually Number of learning and development opportunities provided to/accessed by stoff. 	
	 Develop a learning and development framework for the organization 	<u>by</u> staff o Number of staff vacancies	Formatted: List Paragraph, Indent: Left. 0.05", Hanging: 0.13", Bulleted + Level: 1 + Aligned at: 0.25 + Indent at: 0.5"

Council's Strategic Plan 2019 – 2022 ____DRAFT | **6**

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	 Develop a learning and development framework and coaching and mentoring programs for the organization 			Formatted: Font: (Default) Calibri, 10 pt, Font color. Black
	 Support continued implementation of health and 			Formatted: Font: 10 pt
	wellness initiatives o Investigate options to provide additional space for the RCMP			Formatted: Font: (Default) Calibri, 10 pt, Font color: Black
Regional Relationships (page 11)	 Continue and build upon CEDI partnership with OKIB Improve communication/consultation with RDNO Work with RDNO on the acquisition of natural parkland in the city 	 Number of meetings activities between the City and OKIB annually Acquisition of natural parkland in the City of Vernon by RDNO, in acres 		
Other Sustainability Priorities (page 12)	 Investigate methods to increase recycling & alternatives to recycling, including an organics diversion plan Support the provision of affordable childcare Promote transit oriented mixed use development Adopt a Climate Action Plan Encourage initiatives to support sustainable architecture, including the BC Energy Step Code Update the Landscaping Standards Bylaw to require sustainable and Fire Smart landscaping 	 Number of new residential units within walking distance of a transit stop Number of new jobs in the technology and manufacturing sectors Tonnage of organics <u>and recycling</u> diverted from the landfill, annually Number of childcare spaces in the 		
	 —Identify ways to foster innovation in technology and manufacturing (business retention and expansion) 	community, by age group Tonnage of GHGe emitted annually, <u>corporately and community-wide</u>		Formatted: List Paragraph, Indent: Left: 0.05", Hanging: 0.13", Bulleted + Level: 1 + Aligned at: 0.2: + Indent at: 0.5"
	 Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents throughout the year in addition to emergency 	<u>o Number of acres treated to reduce</u> fuel load (wildlands/City lands)	· · ·	Formatted: Font: Bold, Font color: Green, Text Outlin Shadow
	events o Implementation of Fire and Rescue Services Strategic		~	Formatted: Font: (Default) Calibri, 10 pt, Font color. Black
	Plan • Undertake drainage studies, risk and threat assessments and related bylaw amendments			Formatted: List Paragraph, Indent: Left: 0.05", Hanging: 0.13", Bulleted + Level: 1 + Aligned at: 0.2 + Indent at: 0.5"
	 <u>Continued commitment to the development and</u> <u>implementation of asset management plans</u> <u>During the next review of the Master Transportation</u> 			Formatted: Font: (Default) Calibri, 10 pt, Font color: Black
	Plan, revisit the highway bypass and explore alternatives		11	Formatted: Font: 10 pt
	to transit in low density areas			Formatted: Font: 10 pt
	o Support the extension of water along Eastside Road		`	Formatted: Font: (Default) Calibri, 10 pt, Font color: Black

Recreation, Parks and Natural Spaces

Vision

The comprehensive plan for the Kin Park lands is completed, informed by the Recreation Master Plan feasibility study and public participation. New recreation facilities are under development on the site. A new fenced off-leash dog park has just opened. The Polson Park Master Plan is complete and improvements are underway to better showcase the jewel of the Vernon urban parks system to the many residents and visitors that use the park as a connection to the Okanagan Rail Trall. New natural area parks are being acquired at Turtle Mountain, Adventure Bay, the Foothills and the Commonage, supported by our regional partners where possible.



Specific Goals

- Develop a comprehensive plan for the Kin Race Track lands: explore a recreation and/or aquatic centre and 0 consider additional uses such as housing and commercial
- Develop a new multi purpose Recreation PlanCentre 0
- o Develop a fenced off leash dog park in the City
- o Support aA new playing surface for Kal Tire Place North
- Review and Update the Polson Park Master Plan 0
- o____Establish four new hillmountaintop parks (Turtle Mountain, Adventure Bay, the Foothills (Jackass Mountain), Commonage Ridge)
- o Continued implementation of the Parks Master Plan
- Involve Electoral Areas B and C, Coldstream and the Okanagan Indian Band 0

Actions Required

Complete Recreation Feasibility Study Commence construction of priority recreation facilities at Kin Park Complete Polson Park Master Plan Commence construction of priority Polson Park projects Develop and implement a strategy for acquisition of mountain hilltop parks

How do we measure success?



Annual investment in Kin Park and Polson Park

parks

Establish an off-leash dog park

耕 acres

Acquisition of mountaintop natural park area in acres

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Affordable Housing

Vision

Finding affordable and attainable housing has gotten easier. The vacancy rate is up and there are new housing options available across the continuum. The City has partnered with BC Housing, and local not-for-profits and the development community on new affordable rental units in and around the City Centre and on City-owned land. A streamlined residential development approval process is helping private developers deliver new units more efficiently. New family housing options are provided close to services and active transportation routes, and upscale options are under development in the Downtown.



Specific Goals

- o Create accessible and attainable housing for families with annual income below \$70,000
- Develop a City Housing First Strategy
- o Develop affordable housing partnerships, including the use of City lands
- o Look for opportunities to sStreamline the residential development approval process

Actions Required

Develop a City Housing First Strategy

Continue to partner with BC Housing, and not-for-profits and the development community on affordable housing, including the use of City-owned land Review and streamline the residential development approval process

Complete a Housing Needs Assessment to inform the Affordable and Attainable Housing Implementation Strategy and the next Official Community Plan review

How do we measure success?

Increased vacancy rate



‰

Its Number of new units by type and neighbourhood



% of all homes within 500 m of active transportation, services and parks



Time to process a single family building permit and a multi family development permit

Council's Strategic Plan 2019 – 2022 ____DRAFT-| 9 Раде

Vibrant Downtown

Vision

The Downtown is bustling with shoppers and employees enjoying the many outdoor patios, events and amenities. The new multi family units in the City Centre have increased the number of residents in the area, including families and <u>more</u> affluent residents. Crime has been trending down and the streets are free from litter <u>and unwanted graffitt</u>. New mixed use development is complemented by the investment business owners have taken in their buildings, all contributing to a vibrant Downtown. Fully connected into the Okanagan Rail Trail, the Downtown has seen a surge of new tourists enjoying our many restaurants, stores and amenities.



Specific Goals

- O Foster more residential development in the Downtown, including upscale options
- Identify-Implement additional incentives to encourage upgrades to existing buildings
- o Identify ways to increase the vibrancy of Downtown, including the provision of new amenities and events
- o Investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street
- o Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site
- o Focus development in the City Centre, including mixed use and multi family
- Address safety concerns including lightingdrug use, vagrancy, communicating role of Bylaw Services & increased RCMP presence
- O Identify mechanisms to attract skilled labour to the area
- O Monitor cannabis retail stores in the Downtown to ensure no detrimental effects

Actions Required

Identify Additional incentives to encourage redevelopment and upgrades to existing buildings Identify opportunities to increase events and amenities in the Downtown Investigate the potential closure of 30th Avenue to vehicular traffic from 29th Street to 35th Street Consider parking for the Okanagan Rail Trail in the redevelopment of the Civic Arena site Support economic development initiatives that attract skilled labour to the area Identify and implement actions to address <u>drug use</u>, <u>vagrancy and</u> safety concerns, <u>including additional lighting the role</u> of <u>Bylaw Compliance</u> and increased RCMP presence Monitor the impact of retail cannabis stores in the Downtown <u>Promote the Okanagan Rail Trail through marketing, trail connections and other initiatives</u>

How do we measure success?



Annual investment in public events and amenities and event attendance

Private investment in new development and building upgrades

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Calls Number of calls for Bylaw Services and RCMP

带 UNItS Number of new housing units in the City Centre, by type and value

Organization Priorities

Vision

The City of Vernon is a customer focused organization. Decision making is increasingly transparent and accountable through the use of on-line tools. Citizens are offered lots of opportunitiesy for participation in the development of strategies and plans. Application processes have been reviewed and streamlined where possible, including the increased use of on-line applications. Staff vacancies are at a minimum and learning and development are fostered across the organization to ensure that we have a capable and contemporary workforce.



Specific Goals

- o Enhance transparency of decision making, including the use of new or expanded tools and on-line platforms
- o Increased public participation in decision making
- Streamline red tape to encourage more development
- o Implement more on-line applications
- o Prioritize staff recruitment
- Foster learning and development across the organization
- Look at options to provide additional space for the RCMP
- o Cultivate and promote a respectful, diverse, and inclusive Corporate culture
- o Continue the unwavering commitment to a safe and healthy work environment
- o Optimize municipal wastewater services in support of community growth and economic development

Actions Required

Look to Investigate new approaches to engage citizens (e.g. on-line platforms) Investigate opportunities to enhance the transparency of decision making Review application processes to ensure they are efficient as possible Implement on-line applications for more application types

Develop a learning and development framework and coaching and mentoring programs for the organization

Support continued implementation of health and wellness initiatives

Investigate options to provide additional space for the RCMP

How do we measure success?

participants Number of people engaged in public participation annually

reviewed

Number of processes reviewed annually

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# on-line	Number of new on-line applications annually, and number received annually
# L&D	Number of learning and development opportunities provided to/accessed by staff
# vacancies	Number of staff vacancies

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Regional Relationships

Vision

Vernon residents believe their voice is better reflected in decisions by the Regional District of North Okanagan (RDNO) Board. Water issues are resolved to everyone's satisfaction and progress is made on issues of mutual concern. <u>The new Cultural Centre is under construction in the downtown</u>. Productive relationships support the acquisition of major natural areas. <u>The City and the Okanagan Indian</u> <u>Band are continuing to build on the relationship established through</u> <u>the Community Economic Development Initiative</u>.



Specific Goals

- o Take a stronger stand at RDNO on Water issues, consultation
- o Enhance relationships and improve communications with regional partners including the Okanagan Indian Band
- o Support an amalgamation study

Actions Required

Continue and build upon the CEDI partnership with the Okanagan Indian Band (OKIB) Improve communication and consultation with RDNO Work with RDNO on the acquisition of natural parkland in the city

How do we measure success?

meetingsactivities Number of meetings joint activities between the City and OKIB annually

acres Acquisition of natural parkland in the City of Vernon by RDNO, in acres

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Other-Sustainability Priorities

Vision

Vernon is promoting best practices in sustainable architecture, agriculture and landscaping, including updated bylaw standards. Fire Smart principles are utilized more widely in the city, reducing our risk of wildfires. Water is being extended down Eastside Road to better protect against fire in this area. Vernon residents have been trying out a pilot organics diversion plan while recycling options have been expanded at the landfill. New childcare spaces are making it easier for families to find affordable options to meet their needs. Transit oriented mixed use development is putting more households within walking distance of a transit stop. New jobs are being created, particularly in the technology and manufacturing sectors locally and regionally, to help diversify our employment base.



Specific Goals

- o Investigate methods to increase recycling and alternatives to recycling
- o Investigate Implementation of an organics diversion plan
- o Support the provision of affordable childcare
- o Promote transit oriented mixed use development
- Work towards a sustainable Vernon environmentally, economically and socially
- o Encourage initiatives to encourage sustainable architecture, agriculture and landscaping
- o Be a leader in economic development
- Foster innovation in technology and manufacturing (business retention and expansion)
- Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents
- o Address existing and pending stormwater issues
- Continued commitment to asset management
- During the next review of the Master Transportation Plan, revisit the highway bypass and explore alternatives to transit in low density areas
- o Support the extension of water along Eastside Road

Actions Required

Investigate methods to increase recycling and alternatives to recycling, including an organics diversion plan Support the provision of affordable childcare

Promote transit oriented mixed use development

Adopt and implement a Climate Action Plan and amend Official Community Plan accordingly

Encourage initiatives to encourage sustainable architecture, including the BC Energy Step Code Update the Landscaping Standards Bylaw to require sustainable and Fire Smart landscaping Identify ways to foster innovation in technology and manufacturing (business retention and expansion) Continue to implement Fire Smart principles in the wildfire interface area and improve communication with residents throughout the year in addition to emergency events Implementation of Fire and Rescue Services Strategic Plan Undertake drainage studies, risk and threat assessments and related bylaw amendments

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Continued commitment to the development and implementation of asset management plans Revisit the highway bypass and explore alternatives to transit in low density areas in next Transportation Plan update				
	ion of water along Eastside Road			
Support the extensi	OIL OI MALEI AIOIIB EASCHUE KOAU			
How do we me	asure success?			
# units	Number of new residential units within walking distance of a transit stop			
# jobs	New jobs in the technology and manufacturing sectors			
9				
# toppoo				
# tonnes	Tonnage of organics and recycling diverted from the landfill, annually			
# spaces	Number of childcare spaces in the community, by age group			
# tonnes	Tonnage of GHGe emitted annually, corporately and community-wide			
10 2304999555	Toting Port of other of the contrast of the co			
# DARAG	Number of acres treated to reduce fuel load (wildland/City lands)			
# acres	Number of acres treated to reduce the load (Wildiand/ city failes)			

Continued commitment to the development and implementation of asset management plans

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Action Plan 2019

The Administration 2019 Action Plan will be finalized following completion of the Strategic Plan by Council and brought forward for Council's consideration. This is anticipated to occur in late April/early-May/June 2019.

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THE CORPORATION OF THE CITY OF VERNON

INTERNAL MEMORANDUM

TO:	Mayor & Council	FILE:	6140-20
PC:	Patti Bridal, Deputy CAO, Dir. Corporate Services Brett Bandy, Manager, Real Estate Kendra Kryszak, Manager, Parks & Public Spaces Doug Ross, Director, Recreation Services	DATE:	April 17, 2019

FROM: Will Pearce, CAO

SUBJECT: Vernon Pickleball Association Presentation Response

At the Regular Council meeting of April 8, 2019, Mr. Rob Irving, President, Vernon Pickleball Association appeared as a delegation on behalf of the Vernon Pickleball Assocation (VPA).

The VPA has been the driving force behind the development of dedicated Pickleball Courts (12) at Marshall Fields. Original requests to construct the Pickleball Courts were made to the Greater Vernon Advisory Committee (GVAC) as the Marshall Fields were still within the jurisdiction of the Regional District of the North Okanagan (RDNO) and the fields were intended to serve a regional purpose.

RDNO staff estimated costs of construction for 12 uncovered courts at \$1.39 million. This included \$320,000 construction contingency. It did not include \$120,000 for additional parking, OR, \$1.0 - \$1.1 million for a fabric cover.

The VPA advised GVAC that the Association could build the uncovered courts for \$600,000. GVAC subsequently granted \$300,000 towards the construction of the facility based on the representation that the VPA would fundraise and participate in the construction (sweat equity and donated services).

The courts were completed to a safe playable condition and opened in the fall of 2018. City of Vernon Council approved a repayable loan in the order of \$145,000 in the summer of 2018 to assist the VPA in completion of the courts. Not all conditions of the building permit have been met.

Mr. Irving noted the VPA is working to complete: on-court electrical plugs, electrical conduit and bases for future night lighting, centre walkway benches, sidewalks to allow for clean access and handicapped access, a gravel "viewing" perimeter path, a recycled asphalt access road (for maintenance vehicles), landscaping (including irrigation for new grass areas, topsoil and grass, decorative shrubs) and security cameras. Mr. Irving has requested Council to direct Administration to deal with fire hydrant relocation and the parking requirements. Further, there appears to be a minimal commitment to the long term assurance of public access to the courts.

This memorandum deals with the three outstanding issues, in order:

- 1) public access
- 2) relocation of waterline and hydrant
- 3) additional parking to support the facility.
- Administration advises that public access to, and use of the courts has been 1. consistently included in presentations by VPA representatives and the Administration to elected officials, both at GVAC and to City Council. Public use was included in the initial and subsequent discussions with the VPA about the operation of the facility. Attached is a copy of the VPA's proposal for Schedule C (Operating Guidelines) from the initial project meeting held on May 31, 2017 (attachment 1). A presentation was provided to GVAC on December 7, 2017 the title of which is Dedicated Public Pickleball Courts at Marshall Fields Update (attachment 2). Also, attached is the agenda and answers provided to the VPA at a meeting held June 20, 2018 that was attended by the VPA Board, the Director, Recreation and the Manger, Real Estate (attachment 3). The summary response of the meeting from the VPA Board is attachment 4, in which they clearly identify that "public access to the dedicated courts is therefore important" and they present their request to the City for a "defined VPA dedicated court schedule". The schedule, provided by the VPA Board closely resembles the court times offered to the VPA by the City and the times posted on the courts by the VPA in the fall of 2018. It is the position of the Administration that reasonable public access should be provided and balanced against reasonable assured hours for VPA members. The VPA Board provided schedule is fair, reflects the \$300,000 of public monies and land provided to the VPA, and should be protected as a condition (schedule) in the final lease. It is not a reasonable premise that public access be reduced or eliminated as VPA use increases.
- 2. The relocation of the waterline from underneath the court area was a known factor to the VPA as early as May of 2017 and appears on their construction schedule dated June 4, 2017 as Fire Hydrant Mainline Relocation (attachment 5). In early June the VPA contracted with EMA Consulting to supply civil engineer services to deal with the relocation of the waterline. EMA Consulting Ltd. has provided a summary of events and advice provided to the VPA in their letter of April 11, 2019 (attachment 6). EMA notes, "it is not a good practice to leave an active water main in place under a structure or building as a rupture of this main could be devastating".

Both Deputy Chief Hemstad and Jeff Glasser, of EMA have provided written clarification of the waterline and hydrant issue (attachments 6 & 7). The fire hydrant is not "misplaced" as stated numerous times during the delegation presentation to Council. It was placed appropriately originally and the new location reflects the new facilities, including the Pickleball courts, and reasonable access to the hydrant by Fire Services. The hydrant is not the issue; the issue is the charged waterline running underneath the new courts.

In April of 2018 the VPA had the relocation of the waterline on their "bare bones" budget (attachment 8). In May the VPA, in an attempt to complete the courts and deal with a cash flow problem, changed relocating the waterline and hydrant from the "bare bones" budget to the "100% completion" budget. After experiencing additional cost overruns for excavation, paving and the cost of the synthetic court surfacing, the VPA revised their project budget (attachment 9) and construction schedule (attachment 10) on July 3, 2018 and noted that the relocation of the hydrant would be deferred. In July the Director, Recreation contacted EMA Consulting and was informed that the waterline had to be moved as soon as possible and should have been relocated prior to the courts being built. After this discussion, the VPA President, was notified via email that the relocation of the waterline was not an option, but a requirement (attachment 11). The Director, Recreation Services, Manager, Real Estate and Manager, Parks & Public Spaces met with the VPA in early December 2018 and were informed that the VPA would be pursuing a second opinion in the hopes that an engineer would agree that the waterline did not need to be relocated. The City team informed the VPA that they needed to follow the direction of the engineer and have the line relocated as any disruption to the line in the future could potentially ruin the courts and all the work that had been done. Shawn Knuhtsen, Manager, Building & Licensing has informed that only EMA, the engineer of record on the project, has the authority to make alterations to the plans.

3. The VPA delegation to Council requested that the requirement for additional parking be removed from the project and building permit. The need for parking was identified by the RDNO in the May 4, 2017 Report from the Manager, Parks (attachment 12). The VPA has been aware of the need for parking since the project was initiated in May of 2017 and parking has appeared on all of the VPA construction schedules and budgets.

It appears the VPA significantly overestimated their ability to raise funds for the project and significantly underestimated the cost to construct the courts to the necessary and required standards for a public facility. In order to complete the facility to a safe playable condition while meeting the requirements of the engineer (waterline), and permit (parking), the VPA requested and Council granted financial assistance in the order of \$145,000, in the form of a repayable loan. On July 12, 2018 the VPA provided the City with written assurance that no additional public money would be requested to complete the court project (attachment 13).

RECOMMENDATION:

THAT Council require free public access to the Marshall Fields Pickleball Courts on an ongoing basis as substantially proposed by the VPA Board (attachment 4);

AND FURTHER that, Council direct Recreation Services to be responsible for the booking of the public time on the courts;

AND FURTHER that, should the VPA require additional court time, that they may book the courts at the applicable rate, and as reasonably available, as per the Recreation Services Manual of Fees & Charges;

AND FURTHER that, Council require the VPA to relocate the existing waterline underneath the courts and relocate the fire hydrant as per the recommendations of EMA Consulting and direction of Vernon Fire & Rescue Services;

AND FURTHER that, Council require the VPA to fulfil the requirement to provide additional parking at the courts as per the building permit;

AND FURTHER that, Council direct Administration to work cooperatively with the VPA on the timing of the development and completion of the parking lot.

Respectfully submitted:

Will Pearce, CAO

Attachments:

- Attachment 1 City of Vernon and VPA Pickleball Facility Operating Guidelines
- Attachment 2 Dedicated Public Pickleball Courts at Marshall Fields Update December 7, 2017
- Attachment 3 VPA Lease Agreement Meeting with Doug Ross June 20, 2018
- Attachment 4 Vernon Pickleball Association Letter dated June 26, 2018
- Attachment 5 Marshall Fields 12 Court Outdoor Required Project Pre-work* to Pickleball Construction Schedule June 4, 2017
- Attachment 6 EMA Consulting Ltd. letter dated April 11, 2019
- Attachment 7 Internal Memorandum from Scott Hemstad, Deputy Fire Chief dated April 12, 2019
- Attachment 8 Vernon Pickleball Association Marshall Field Construction Budget
- Attachment 9 Vernon Pickleball Assocaition Marshall Field Construction Budget
- Attachment 10 Marshall Fields 12 Court Outdoor Pickleball Construction Schedule July 3, 2018 (costs remaining)
- Attachment 11 Email from Doug Ross dated July 12, 2018
- Attachment 12 RDNO Report dated May 4, 2017, Pickleball Courts Analysis
- Attachment 13 Vernon Pickleball Association letter dated July 12, 2018

City of Vernon and VPA Pickleball Facility Operating Guidelines

Outdoor Facility Construction Phase

Project Management

VPA to use Don Friesen to act as general contractor and project lead in getting the facility built. VPA to provide a construction schedule to the City indicating significant construction milestones, contractor employed, completion progress, costs to date, etc. to City of Vernon main contact (Doug Ross, Manager, Parks and Recreation) on a timely basis and with regular updates.

City of Vernon main contact to provide timely support on expediting required permit approvals, advice and help on solving problems that develop and a "heads up" on any concerns that the City has during the construction process.

Banking Procedures (during Construction Phase)

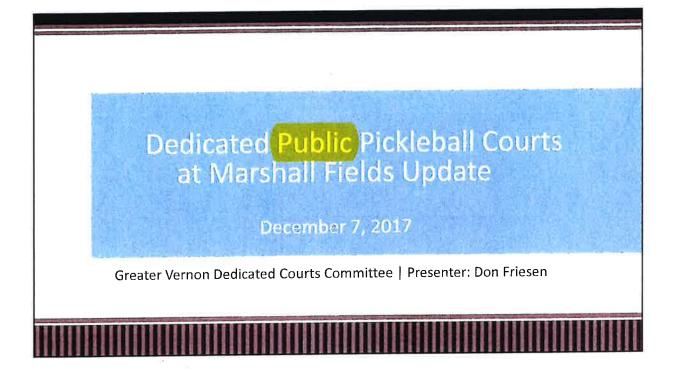
RDNO to provide \$150k of \$300k total grant funds upon commencement of construction phase. VPA to deposit RDNO and VPA generated construction funds into a VPA Construction account. VPA to provide to the RDNO evidence and detail of funds it has raised to allow RDNO to generate tax receipts for same to the VPA which will redistribute tax receipts accordingly. Upon completion of site prep phase (excavation and replacement with gravel, cement bases in place) RDNO to provide another \$75k to the VPA for this project. Final \$75k from the RDNO to be provided to the VPA upon the facility being paved.

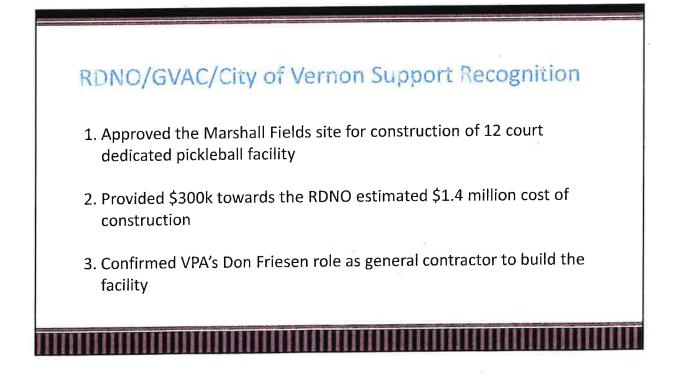
Post Construction Phase

Facility Management

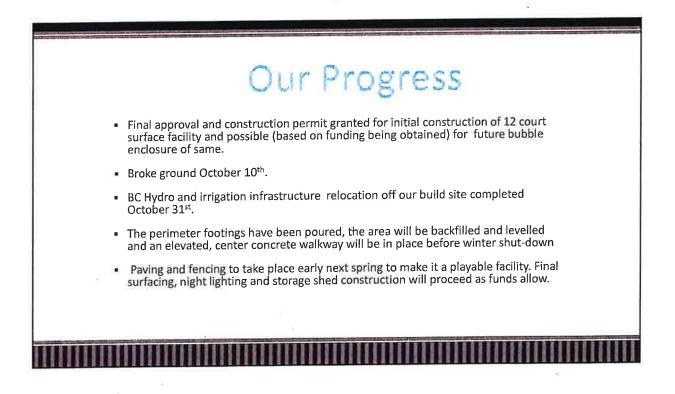
VPA to manage the facility for an initial 5 year term with option to renew every 5 years. Management to include developing and communicating facility access schedule that accommodates both Club and public play. VPA to provide training support to schools and other entities as requested from time to time by the City. VPA to keep the facility clean (power wash once every two weeks or as needed during the playing season) and in good repair (nets, fencing, seating, etc.). VPA to act as host for any tournament play held at the facility. VPA to continue to accumulate funds from its members and others for the purpose of eventually enclosing the facility within a building to allow year round play.

City to lease the facility to the VPA for \$10/year and will oversee VPA management of facility and communicate any concerns on a timely basis. City effectively waives any facility fee revenue associated with VPA facility use in recognition of their financial investment, construction management and ongoing facility management.









Project Construction Status Update

1. All project "pre-work" now completed or not required at this time and includes;

A. BC Hydro 25kv line had to be moved as expected (part of RDNO cost estimate) and unexpectedly (not part of RDNO cost estimate) upgraded

B. Irrigation system had to be moved unexpectedly (not part of RDNO cost estimate)

C. Fire hydrant has to be moved unexpectedly (not part of RDNO cost estimate)

BC Hydro, Irrigation and Fire Hydrant Re-location – rationale for cost Sharing Consideration

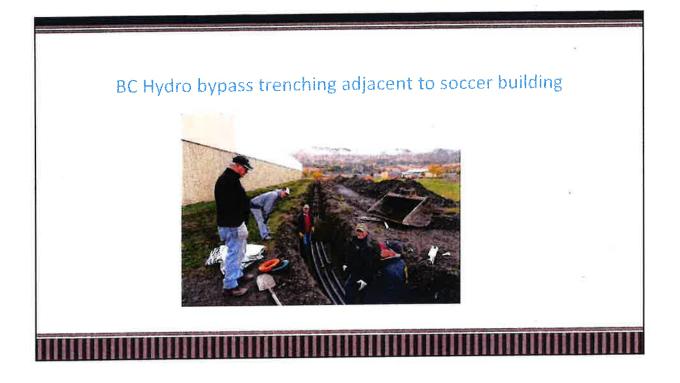
- 1. BC Hydro costs reflect a major upgrade to utility that benefits all of the Marshall Fields users
- 2. Irrigation costs not anticipated at all based on RDNO project estimate
- 3. Fire Hydrant 2nd Line relocation not anticipated at all based on RDNO project estimate

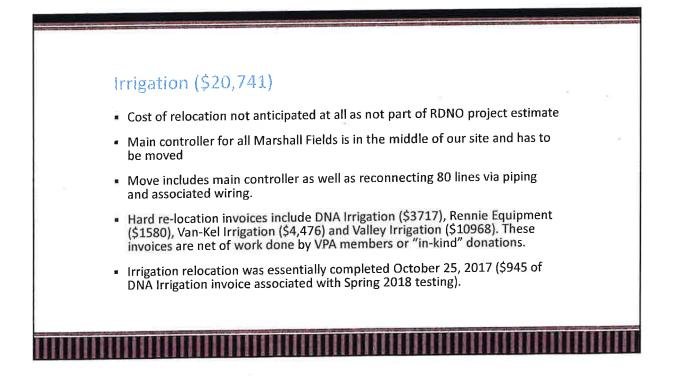
BC Hydro (\$57,495)

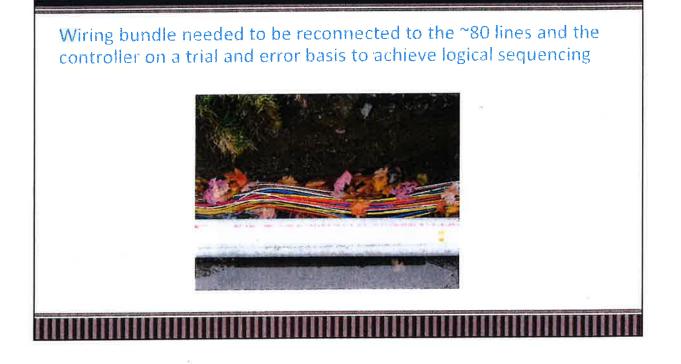
- Cost of relocation includes new hardware reflecting upgraded specs
- Cost of new upgrade hardware alone was net \$37,000 + \$1,850 tax
- Total cost of move using invoices from Rennie Equipment (\$5829) and Exell Services (\$12816). These invoices are net of work done by VPA members or "in-kind" donations.
- While RDNO project estimate reflected relocation of BC Hydro, it did not reflect need to purchase upgraded hardware and associated incremental site prep and installment costs.
- BC Hydro relocation was completed October 25, 2017

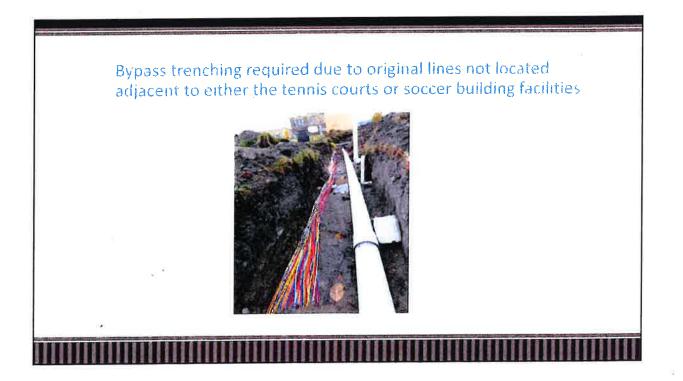


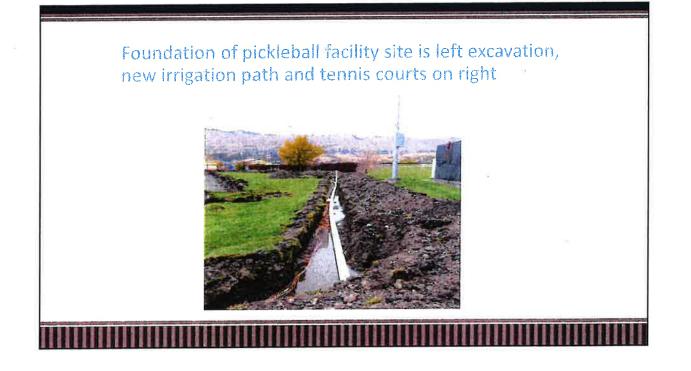
11/27/2017

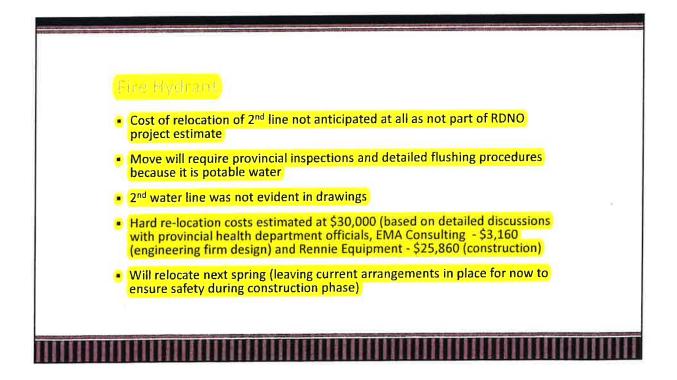


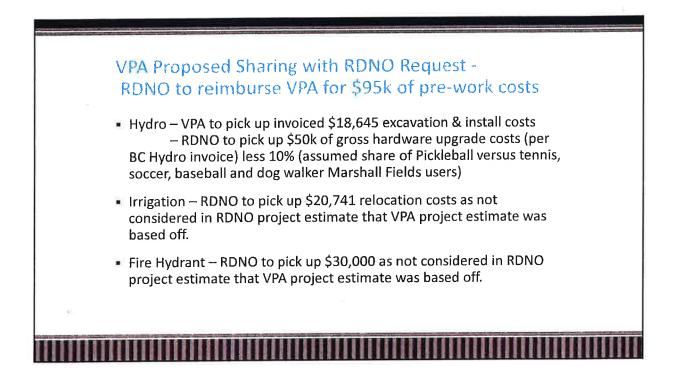


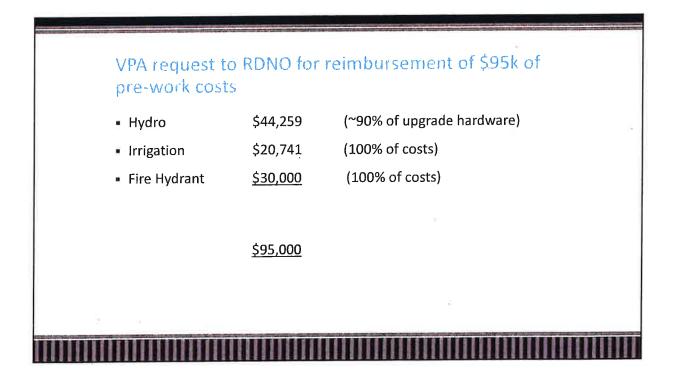












Vernon Pickleball – Growth Stats

VPA Membership:

- demand has steadily grown and now exceeds facility supply

-present membership is ~270 players (ages from 13 to 90)

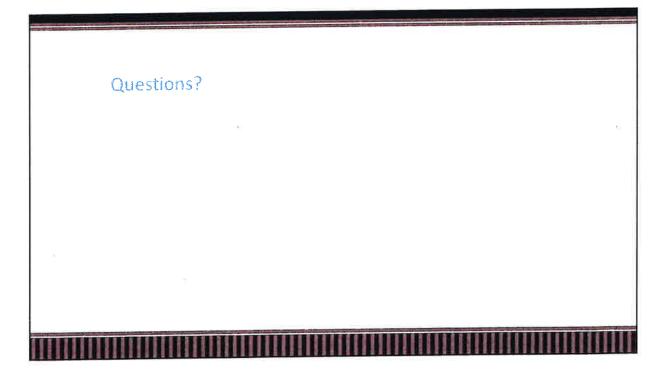
- looking for indoor space to accommodate the rapidly growing numbers is a challenge- rec centre, schools, churches, army camp and other large buildings with no avail.

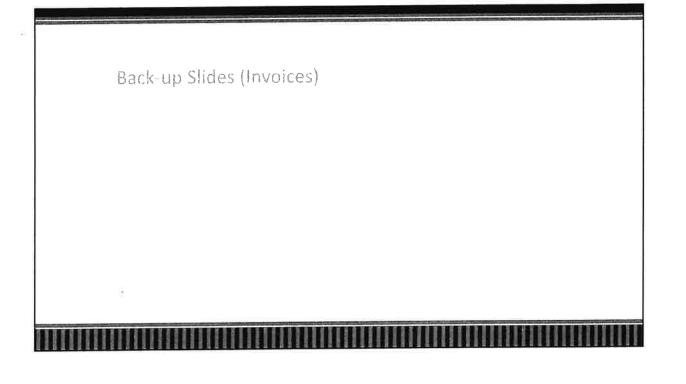
-Surpassed optimum numbers and unable to meet demand for beginner lessons and accept new members

-sessions at PVG are at maximum 48 per session, people are being turned away

-members attend to play for a two hour session but only play for one hour. 13minutes on the court, 13minutes off.

-pickleball is becoming increasingly popular but places to play is limited





BC Hydro	
7	
Your Project Quote	C. M. D. L. L. H. Association who has not
Below is the cost quote for your project. This quotation i	s for Vernon Pickleball Association, who has not
supplied a GST registration number.	
Please note that no work commences prior to payment.	This quote must be paid in advance by cheque
or money order, payable to BC Hydro and sent to:	
Attention: R.A. (Rick) Hayek and Project No. 4082039	
1401 Kalamalka Lake Rd. Vernon, B.C. V1T 8S4	
Please pay within 90 days from the date of this letter, ot	herwise we'll need to re-estimate the
construction charges and issue a new quotation letter. C	
	\$48,533.00
less credit for value of work completed by customer	\$11,533.00
Net construction cost	\$37,000.00
GST @ 5% BC Hydro GST Registration No. R121454151	\$1,850.00
less credit for Design Deposit	\$0.00
Payment required	\$38,850.00
20	

VPA Lease Agreement Meeting With Doug Ross - June 20, 2018

- A. Background history of the Lease agreement
 - Who prepared the actual lease agreement?
 - o The lease agreement was prepared for the City of Vernon acting on behalf of
 - the Regional District of North Okanagan by Lidstone & Co. The lease is based on a fairly standard format from other leases.
 - Was the lease negotiated? Who were the parties involved?
 - Yes, the lease was negotiated. The City on behalf of the RDNO initially had Doug Ross, Brett Bandy, James Rice and Kendra Kryszak involved. The VPA had Don Friesen, Nancy Agassiz and Ian Phillips
 - Signed off by David Sewell RDNO and Patricia City of Vernon Corporate Officer?
 - The actual lease was signed off by Juliette Cunningham, Vice Chair of the RDNO, David Sewell, CAO RDNO, Rick Sluggett, VPA and Nancy Agassiz, VPA. The Assignment and Assumption Agreement between the RDNO and the City of Vernon was signed by David Sewell, CAO RDNO and Patricia Bridal, City of Vernon Director, Corporate Services.
 - Who has the authorization to amend the lease agreement now?
 - Appointed representatives of the City of Vernon and members of the VPA Board or appointed members. The amendments would need to be approved by the VPA Board and depending on the item, may require approval by the City of Vernon Council.
 - City? And/or RDNO? due to the Assignment & Assumption Agreement
 - The Agreement is now between the City of Vernon and the VPA. The RDNO Assigned the Agreement to the City and the City Assumed it.
- B. Assumptions of the land lease agreement
 - What was the model being discussed?
 - Premise of the land lease? Indoor/outdoor?
 - O The lease was negotiated with the thought in mind that one day there would be a covered structure over the courts. Until that time, the City would be responsible for scheduling and public access would be free of charge. If and when the courts are covered and become an indoor facility, the facility would then possibly be operated by the VPA and a court fee would be applicable for public use.

- C. Principle of Public Access
 - What exists in the lease agreement to require this?
 - O Public access to the facility was always stated as a priority both in conversations and presentations to the elected officials and during negotiations. The VPA proposed a management model in writing that included public access. The public access was clearly stated during negotiations and would be reflected in the Schedule C Operating Guidelines.
- D. Issues within the Existing Lease of June 2017
 - Term of the lease presently 5 years and one five year renewal term No provision exists for further renewal
 - 2.1 (b) states ".... for two additional five (5) year terms"
 - Quiet Enjoyment Public access terms not required in lease
 - Agreed. This is standard wording in a lease. It will be more applicable if and when the facility is covered. This actually benefits the VPA.
 - Net Lease-all expenses costs and payments includes utilities and property tax apportionments – How are these defined? What utilities? Other sports use at Marshall Fields. Why property tax?
 - Again, this was written with the idea that one day there would be a building with lights within the facility on a separate meter. If and when the structure is erected, the VPA if operating the facility would be responsible for the utility costs.
 - Because the building would still be a public building, it will be statutorily exempt from tax.

➢ No schedule C or D exists

Schedule C was to be added when the courts were getting closer to completion. Due to the delay in funding and construction, this was not a priority. The discussion at the negotiating table was that the currently scheduled times for the VPA on outdoor courts would be transferred to Marshall.

- provided an initial construction schedule, but it quickly became obvious that it was not realistic and has constantly been changing.
- Zoning bylaws we need confirmation in writing that the use of pickleball courts are in compliance
 - Marshall Fields is zoned for Parks and Open Space which includes both indoor and outdoor recreation.
- Nuisance clause 5.7 how are we to be responsible for public behaiviour? Current wording very broad and will be difficult for us as the Tenant to adhere to
 - This would only apply during your use times on the outdoor courts and then if the structure is erected, you would be responsible as the operator for the behaiviour inside.
- No lease mention of vandalism and how this will be handled/prevented by the City
 - There is no effective method of deterring vandalism. We do not experience a large amount of vandalism on our courts, and do not anticipate that this will be a major issue. Repairs due to vandalism fall under maintenance.
- ➢ Insurance Article 6
- Max deductible of \$1000 is difficult for a nonprofit to obtain
- Additional insurance policy rider is required to increase our current limit coverage of \$2 million to the required \$5 million limit coverage. We are awaiting a cost quotation on this. Requires a Commercial Property Insurance application
- Covering the court surface or other exposed property for the dedicated courts via insurance is not easy or economical. Our broker requires full details of security and protection of the facility.
 - We can discuss what options may be possible to adjust this. The City is prepared to also name the VPA as an additional insured on our policy in respect to the operation and use of the facility. This would apply in any circumstance where the City is found to be negligent.

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➤ Section 8.14 – Other Dispositions

This clause should be expanded - if any such changes were to impede the operation of the pickleball courts, what would actually occur to the Lease? The cost of construction needs to be addressed if this were the case

➤ Loan/Borrowing or Financial Assistance Plan

Any borrowing of monies by the VPA from the City of Vernon needs to be added into the Lease by a specific clause. This can be done by an amending agreement to the original Lease or a whole new lease being drawn up. It must address the following: The terms of the loan, the repayment provisions, default provisions as well as any granting of security. The VPA must meet the requirements of the Societies Act and our bylaws.

This can be done by adding an addendum to the existing lease.

Concern: If a loan is included as a term in the lease, default under the loan could cause default under the lease. The City as Landlord most likely does not want any default under the loan agreement to be a default under the lease

The City does not anticipate that there will be a default under the lease due to payment, however, the City needs to protect its interest in the facility and have some recourse to deal with missed payments should they occur.

Miscellaneous:

> Naming rights – a method for construction costs coverage

At the time of negotiations, it was believed that a sponsor was going to provide a sizeable donation to the project. I believe it was understood at the time that the name of the facility would bear the name of the sponsor.



Vernon Pickleball Association

June 26, 2018

Attn: Doug Ross, City of Vernon Recreational Director

Thank you Doug and Brett for meeting with the VPA board to discuss and negotiate various issues pertaining to the Lease Agreement between the City of Vernon and the Vernon Pickleball Association (VPA) for the outdoor dedicated Pickleball courts

From our discussions some "decisions and action" items as we understand them:

The court model defined:

The 12 dedicated court outdoor courts model is now based on an outdoor court facility and not a building or courts with a roof or dome.

The "common areas" around the actual Pickleball courts require definition. What is the actual "leased area" and what is not? Discussion and decision is required on who is responsible for the maintenance and up keep of the "common areas". For example, the area between the court entrance gates and the soccer building/washrooms, to and from the parking lot from the courts. These common areas contain grass, rock, dirt etc and will require ongoing maintenance and attention.

You have confirmed that the VPA will have access to the washrooms at the Indoor soccer building but that we are NOT responsible for the cleaning and maintenance of them.

2.1 Demise and Term:

You have identified that the VPA has a 5 year lease with the option to renew the lease for two additional five year terms for a total of 15r years. We still wish to highlight that the lease provision is based on "completion of the improvements as per section 5.2(a) with reference to schedule B and C" which presently do not exist.

The VPA still requests that a provision for two - 5 year renewal terms be worded in the amended lease agreement so that - after the first 5 years regardless of whether or not the improvements of section 5.2 (a) are completed, we may still renew for two additional five (5) year terms for a possible total of 15 years. As you can appreciate, as a nonprofit society we will have invested significant membership monies to build these courts. Our investment being 50% of the total costs and with significant savings in labour costs for the city.

2.1(a) (i) at present reads - either party providing written notice to the other party of termination of this Lease with the date of termination to be not less than 60 days after the date that notice is provided. At

present, notice may be given <u>without cause</u>. As a good faith measure we are asking that any 60 day notification of termination "<u>requires cause</u>" and that the VPA be notified as such in this situation

As we all agree, our intent is to be responsible and accountable tenants with the City of Vernon and to do our best to meet all obligations as per a lease agreement. We want this project to succeed as much as the City of Vernon does.

3.5 Net Lease – you have verified that as the dedicated courts construction project is NOT a building, we are tax exempt and property tax apportionments do not apply.

City access will be required to the shed beside the outdoor Pickleball courts, so the VPA needs to provide Doug Ross and Brett with the punch pad code for entry as required. **ACTION VPA**

Schedules for the LEASE:

At present no schedule "B" for Improvement OR schedule "C" for Operating Guidelines and defined VPA court schedule and time allotment exists. Amendments to the lease agreement are therefore required. Brett and Doug will work on draft schedules B and C for discussion and decision with the VPA.

Schedule "D" for construction schedule needs to be kept up to date and provided to both Doug Ross and Brett Bandy on a regular basis. Construction schedules need to be identified with the "Version Date" and submitted in a timely manner. **ACTION VPA**

Zoning bylaw – the City of Vernon has verified that the leased area is deemed for recreational use and therefore Pickleball.

Vandalism – as this is of concern for all parties, the VPA wishes to support strategies to protect and decrease the risk of vandalism at the new dedicated courts facility. While the court entrance gates will remain unlocked, the shed has a punch code lock. We will work with the recreation department as per their suggestions and recommendations for vandalism prevention as they have extensive experience in this area.

Article 6 – Insurance

Thank you for appreciating the challenges that we as a nonprofit society are experiencing related to the insurance requirements as laid out in the lease. We appreciate you following up the MIA for possible insurance coverage for the VPA in relations to the dedicated outdoor courts. If we understand correctly, the goal would be to have the VPA added to the City's insurance policy? Definition on how and what is required.

Pedro is the insurance agent for the VPA at SBC insurance. SBC does our General Liability and Board of Directors insurance. Thank you for having the City's agent at SBC – Carmen - follow up with Pedro to see what we can do together in terms of insurance coverage for the VPA as per the lease agreement requirements.

Section 8.14 – Other dispositions

While we all acknowledge that the incidence of this situation is very low, the issue of moving the fire hydrant requires ongoing conversation and decision. We wait to hear back from you on the discussions between the city and the fire chief on the how, the when and the options.

Grants:

We look forward to working with the city for future grant applications where and when we are able. As the VPA does not own the land for the dedicated courts project, we are somewhat limited on what grants we can apply for. In the interim, we continue to look for grant opportunities for fund raising.

Public Access:

The VPA supports the contribution of "the tax payer" and the generous \$300,000 grant provided to us by the RDNO. We recognize that public access to the dedicated Pickleball courts is therefore important. As a major instigator, and contributor to these courts – both financial with 50% of the costs and the extensive labour, the VPA is asking for your support of the VPA membership for significant dedicated VPA court access and time each week on the courts.

Thank you for verifying that the city residential courts will remain open to the public for Pickleball play as these residential courts have been paid for by tax payer dollars. These courts to include: Sawicki and McDonald Park. We will confirm with the District of Coldstream pertaining to the Mt Ida Park courts.

Loan/Borrowing and/or Financial Assistance Plan

Thank you for your ongoing advocacy for the Outdoor dedicated courts with the VPA. Together we can make this a facility that the City of Vernon will be proud of and benefit from.

Bruce our Vice President will email Doug the most up to date Donations total from the Matching campaign by Sunday June 24th at noon. **ACTION VPA**

Once the decision has been made by the City of Vernon Council regarding a financial assistance plan, we will work with Doug and Brett on the required amendment to the lease agreement. This needs to be done soon so that it can be presented to the VPA Membership for their borrowing resolution.

Naming Rights

As a method to cover required construction costs, the VPA will reach out to various business contacts that may be interested in supporting the dedicated courts project for "naming rights" in turn for financial \$\$ commitment to the courts to fall in line with our lease "rental terms". Any possible sponsors will be brought immediately to Doug Ross for discussion and direction on next steps. **ACTION VPA**

Schedule "C" requests for consideration by the VPA - Operational Guidelines

The VPA membership at present = 365 players

The VPA mission, values and goals focus on the development of all players at a variety of skill and play levels. Members range in age from 14 - 92 years of age.

With the approval of our new May 2018 bylaws, the VPA is now able to extend membership and player development to YOUTH ages 12 - 18.

The present outdoor play schedule which occurs on residential converted tennis courts includes access to 8 courts. Caps are set for play sessions so that those who attend have a fair and enjoyable play experience. Caps however do result in significant VPA players not being able to play.

The majority of defined play sessions are 2 hours with a max of 2.5 hours. When sessions run full, players still have to sit out between games to ensure that all have a chance to play.

For those VPA members that cannot get into VPA capped play sessions, they have been taking their personal nets and playing on other public courts in Vernon and Coldstream.

Present caps for 8 courts ranges between is 32 – 64 players depending on the play format for the session. As our club matures were are moving into designated skill rated courts, 3.0, 3.5 and 4.0 based on USAPA and Pickleball Canada organization skill rating levels.

51 % of the VPA membership play recreational Pickleball while approx 49% deem themselves as competitive players. The two groups often do not mix. Our advanced competitive players at present have no dedicated court play due to limited court time and access and therefore having been travelling to play in Kelowna.

Lesson player: instructor ratios impact the number of courts needed as we utilize the standards set out by the International Pickleball Teaching Professional Association (IPTPA) One instructor to eight students. Lessons require two courts minimum when sessions are offered.

VPA membership make up includes: recreational play, competitive play and advanced competitive play. Like other sports, these various groups require independent play sessions due different needs and abilities. In addition, we offer VPA members training and education through drills and skills sessions and lessons. Now with our YOUTH mandate, we will require independent play sessions and court access for this unique age group as well.

Hosts are also required for all VPA play sessions so to mix various sessions during a 2 hour time frame becomes problematic.

12 courts will allow the VPA to accommodate a significant number of additional players and allow us to lift a majority of the capping.

Through consultation and learning with other Pickleball clubs in BC and the Okanagan area, such as leaders in Penticton, Kelowna and South Surrey, Burnaby and North Vancouver their membership have dedicated outdoor play times on weekdays from 8 am to noon and in the evenings from 5 – 8 pm

The VPA is requesting from the City of Vernon the following defined VPA dedicated court schedule:

Monday - Fridays	8 am to 11 am
Monday – Thursdays	6 – 9 pm (critical for those who work)
Fridays	6 – 8 pm (Recreational social and key for those who work)
Saturdays	8 am to noon

Due to the wide age range of VPA members who still have a large percentage of members that work. Pickleball play during the day is therefore not possible and they rely on evening and weekend structured VPA play sessions.

As tournaments are a key component and offering of any Pickleball club we are also asking for the allowance of two - tournament weekends per Spring Summer outdoor season – Fridays mornings to Sunday evenings for annually scheduled dates to offer tournament opportunities to VPA members and Players from BC, Albert and the US. These two tournament weekends to be provided with no court rentals costs to the VPA as part of our lease agreement.

A key variable that must be taken into consider for the VPA weekly play schedule and dedicated court access is our ability to cover our operating costs and our Loan/Financial Assistance lease agreement requirements. If public play times are offered in the early mornings and later in the evening, then VPA members may choose to play on the dedicated courts for free as "public" and thus not take out VPA memberships. We rely on VPA memberships for revenue.

Thank you again for willingness to work together on the revisions required for our lease agreement. We look forward to ongoing discussions.

The VPA Board

Marshall Fields 12 Court Outdoor Required Project Pre-work* to Pickleball Construction Schedule June 4/17

Task Name	Duration	Work	Start	Finish	Cost	Resource Names	% Complete	Comments
Hydro Relocation	2 days	16 hrs	Thu 5/18/17 8:00 AM	Fri 6/9/17 5:00 PM		Exell	0%	June 6 mtg with BC Hydro on plan and timing
Utility corridor move	7 days	24 hrs	Mon 6/12/17 8:00 AM	Tue 6/20/17 5:00 PM		Exell	0%	need BC Hydro to approve the plan before can proceed
Irrigation Relocation	2 days	16 hrs	Mon 6/5/17 8:00 AM	Tue 6/6/17 5:00 PM		David Peter/DNA Irrigation & Sierra	0%	Move main line. 80 lines to reconnect. Main controller, weather station and electrical panel part of move
Fire Hydrant mainline Relocation	<mark>1 day</mark>	8 hrs	Mon 6/12/17 8:00 AM	Fri 6/16/17 5:00 PM		Rennie Equipment	0%	
Batting Cage Power from Breaker panel moved and reconnected	1 day	8 hrs	Mon 6/12/17 8:00 AM	Fri 6/16/17 5:00 PM		FH Electric	0%	
* none of this included in original project estimate as was based on RDNO Keith Pinkoski estimate which did not indicate this was part of the project either.						- -		22
		Costs	associated with this	ancillary work is	estimated	to be \$100k+.	Discussing	with City a reasonable

sharing of these non- project costs.

oject costs.



April 11, 2019

OUR FILE: 748

City of Vernon Mr. Doug Ross Director, Recreation Services Recreation Centre, 3310-37th Avenue, Vernon, BC V1T 2Y5

Reference: Vernon Pickleball courts at Marshall Fields

As requested, we offer the following comments regarding the existing waterline and hydrant at the Marshall Fields under the Vernon Pickleball Association (VPA) newly constructed courts.

- Spring 2017 the VPA hired EMA Consulting Ltd (EMA) to review existing water, power and irrigation services. This was a requirement of The City of Vernon permit.
- EMA received base plan prepared by SEL Survey's May 31, 2017 that indicated utility locations and proposed building locations. EMA compiled data based on the SEL plan and submitted to VPA June 14, 2017.
- EMA met VPA onsite June 16, 2017 to review proposed location of building, utilities, proposed location of BC Hydro relocation, relocation of irrigation, and relocation of the water main, hydrant and proposed water service for new building.
- EMA prepared detail design drawings and submitted to RDNO and City of Vernon for approval. EMA provided BC Building code Schedule B as required with the design.
- Approval of EMA drawing from City of Vernon July 21, 2017.
- EMA notified VPA several times the we would need notice before starting construction. In October 2017 we noted that construction had started. EMA notified VPA to be careful of the existing water line, and that the water line should be relocated prior to excavation and footing work on the courts. VPA replied on Nov 23, 2017 that the waterline would not be move until spring 2018.
- VPA had fire chief onsite early September 2018, wanted to move hydrant a few meters onto the south side of building. EMA met VPA onsite Sept 12th, 2018 onsite to review layout of waterline relocation and hydrant. EMA revised hydrant location per VPA and reissued drawings Oct 1, 2018.
- EMA understood that VPA were proceeding with waterline and hydrant relocation. VPA was to contact EMA prior to construction. EMA stated the VPA that the contractor needed to be acceptable and install works according to City of Vernon, RDNO and AWWA standards.
- Mar 21, 2019 EMA received a message from VPA that they have a new Board and want to know why the hydrant needs to be moved and waterline extended to the north. EMA explained the purpose again and forwarded drawings to them.

The existing 150mm waterline remains under the pickleball courts at Marshall fields. EMA has designed the relocation of that watermain relocation in accordance with good engineering practices, City of Vernon Bylaws, RDNO Bylaws and AWWA standards. This waterline may have been compromised during the footing installation and other works associated with construction to date. It is not good practice to leave an active watermain in place under a structure or building and a rupture of this main could be devastating.



The existing hydrant placed at the north end within Marshall field was appropriate based on previous access location to the north end of the soccer facility. Now with the construction of the pickleball courts, access to this hydrant is prohibitive and not easily accessible in the event of a fire. The hydrant would need to be relocated once the water main is relocated.

It is our professional opinion that City of Vernon not allow this watermain to remain under the pickleball courts.

Should you have any questions or require further clarification, please do not hesitate to contact the undersigned at your convenience.

Best Regards,

EMA Consulting Ltd.

Jeffery Glasser, P. Eng. Project Manager

Attachment 7



THE CORPORATION OF THE CITY OF VERNON

INTERNAL MEMORANDUM

TO: Doug Ross, Director of Recreation Services

FILE:

PC:

DATE: April 12, 2019

FROM: Scott Hemstad, Deputy Fire Chief

SUBJECT: Response to Vernon Pickleball Association

With regards to the delegation from the Vernon Pickleball Association on April 8, 2019, there are two separate issues regarding water supply; 1) moving the water line to a new location, 2) moving the hydrant to a new location.

- Water line It is our understanding that representatives of the City of Vemon and the engineer for this project consulted on the need to relocate the water line. Vernon Fire Rescue Services has no expertise, authority or jurisdiction over this matter. The engineer has explained that locating a water line under the new pickleball courts is not practical. A rupture in the line under the courts and a potential new building would be very problematic.
- 2. Hydrant The current existing hydrant location on the north side was chosen at a time when the access route to the property was via a path on the north side of the building. Subsequently, access to the property changed to an access road from Okanagan Landing Road and the north route was closed. When this occurred, the hydrant location on the north side became less beneficial to Vernon Fire Rescue Services.

Vernon Fire Rescue Services consults with engineers and planners on hydrant locations to ensure they are located in practical locations for fire suppression operations. The Director of Fire Services has the authority to approve fire hydrant locations. The engineer and Vernon Fire Rescue Services agree that construction of the pickleball courts and a potential building requires a new hydrant location.

It is our understanding that the Pickleball Association and the engineer consulted on options for a new hydrant location. Vernon Fire Rescue Services also consulted with the engineer and agreed that the best location for the hydrant is on the new water line as indicated on the attachment.

The Vernon Pickleball Association's proposed location for a new hydrant would be to tap into the existing line at the south end of the property. In speaking with the engineer, installing a hydrant at that location would not be less expensive than installing a hydrant at the location we have agreed is best. Sincerely,

Scott Hemstad Deputy Fire Chief Vernon Fire Rescue Services

VERNON PICKLEBALL ASSOCIATION - MARSHALL FIELD CONSTRUCTION BUDGET

Completed to December 31 / 17 as per attached	54) (4)	
All concrete foundations, lego block installation, site backfill and rough grading	\$	94,9 11
In kind and material donations	\$	21,070
	\$	115,981
Relocation of all underground utility and irrigation lines	\$	88,294
In kind and material donations	\$	5,150
Money spent to a	late 💲	209,425

2018 BUDGET FOR BARE BONES PROJECT AND FOR 100% COMPLETED PROJECT

Information is based on our present financial position and what the VPA will be fund raising for to complete the entire project

			BARE BONES		D F	100% COI	MPLETIC	<u>N</u>
Remaining electrical service transform	er	\$ 20,000		\$	20,000	\$ 20,000	\$	20,000
Testing & final completion of irrigatio	n	\$ 15,000		\$	35,000	\$ 15,000	\$	35,000
Relocation of fire hydrant		\$ 30,000		\$	65,000	\$ 30,000	\$	65,000
Insurance		\$ 2,500		\$	67,500	\$ 2,500	\$	67,500
Excavation & backfill		\$ 60,000		\$	127,500	\$ 60,000	\$	127,500
Centre raised viewing area		\$ 9		\$	127,500	\$ 65,000	\$	192,500
Paving		\$ 116,600		\$	244,100	\$ 116,600	\$	309,100
Fencing exterior		\$ 22,825		\$	266,925	\$ 22,825	\$	331,925
Fencing interior		\$ 27,000		\$	293,925	\$ 27,000	\$	358,925
Landscaping		\$ 10,000		\$	303,925	\$ 10,000	\$	368,925
Acrylotex PB surface		\$ 67,100		\$	371,025	\$ 67,100	\$	436,025
Nets & equipment		\$ 10,000		\$	381,025	\$ 10,000	\$	446,025
Net and post concrete foundations		\$ 24,000		\$	405,025	\$ 24,000	\$	470,025
Night lighting		\$		\$	405,025	\$ 50,000	\$	520,025
Parking lot paving		\$ 170		\$	405,025	\$ 20,000	\$	540,025
Site cleanup and drainage contouring		\$ (a)		\$	405,025	\$ 10,000	\$	550,025
Contingency amount 20%		\$ 81,005		\$	486,030	\$ 110,005	\$	660,030
Net amount to complete:				\$	486,030		\$	660,030
Taxes @ 12%		\$ 58,323.60		\$	5 <mark>8,324</mark>	\$ 79,203.60	\$	79,204
				\$	544,354		\$	739,234
Total construction costs:				\$	753,778		\$	948,658
Money spent to date on project.			Bare bones total.					
Remaining cost to reach bare bones.			Remaining cost to c	compl	ete full project.		Full p	roject cost.
VPA Court Funds \$	217,085	\$ 544,354	1	\$	(327,269)	\$ 739,234	\$	(522,149)

Attachment 9

VERNON PICKLEBALL ASSOCIATION - MARSHALL FIELD CONSTRUCTION BUDGET

Completed to December 31 / 17

Building Costs	\$ 116,620
Relocation of all underground utility and irrigation lines	\$ 88,294
	\$ 209,425
2018 Pre-Project Costs	
Course of Construction insurance May to July @ \$1000/mo	\$ 3,000
Completion of irrigation hook-ups May 31 2018	\$ 597
Completion of BC Hydro hook-ups in shed May 31, 2018	\$ 10,582
Minor shed completion costs	\$ 3,735
Total costs incurred and include Marshall Fields irrigation fully operational	\$ 17,914

2018 BUDGET/ACTUALS FOR BARE BONES PROJECT AND FOR 100% COMPLETED PROJECT

Information is based on our present financial position and what the VPA will be fund raising for to complete the entire project

-				Ų					
				BARE BONES			<u>100% CON</u>	MPLETI	ON
Excavation & backfill	\$	82,817	act	\$	82,817	\$	82,817	\$	82,817
Geotech final sign-off on site prep req'd	\$	2,331	act	\$	85,148	\$	2,331	Ś	85,148
Net posts concrete foundations (24)	\$	3,764	act	\$	88,912	\$	3,764	Ś	88,912
Paving	\$	145,289	act	\$	234,201	Ś	145,289	Ś	234,201
2018 Project actual costs to date				\$	234,201	,	-,	\$	234,201
	8								
Contingency	\$	25,000		\$	25,000	\$	25,000	\$	25,000
Fencing exterior	\$	21,000	est	\$	46,000	\$	21,000	\$	46,000
Fencing interior	\$	40,000	est	\$	86,000	\$	40,000	\$	86,000
Hole preparation for fencing sleeves	\$	7,200	est	\$	93,200	\$	7,200	\$	93,200
Landscaping	\$	10,000	est	\$	103,200	\$	10,000	\$	103,200
Acrylotex PB surface	\$	60,000	est	\$	163,200	\$	60,000	\$	163,200
Nets & equipment	\$	5,000	est	\$	168,200	\$	5,000	\$	168,200
Site cleanup and drainage contouring	\$	3,000	est	\$	171,200	\$	3,000	\$	171,200
Contingency amount (if not needed, would	\$	10,000		\$	181,200	\$	10,000	\$	181,200
be used to reduce project debt)									
Roof for walkway	\$	7		\$	181,200	\$	10,000	\$	191,200
Benches for walkway	\$	-		\$	181,200	\$	15,000	\$	206,200

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03-Jul-18

Parking lot paving		\$ -		\$	181,200	\$	20,000	\$ 226,200
Night lighting		\$-		\$	181,200	\$	50,000	\$ 276,200
Relocation of fire hydrant		\$ 30,000		\$	211,200	\$	30,000	\$ 306,200
Net amount to complete:				\$	211,200			\$ 306,200
Taxes @ 12%		\$ 25,344.00		\$	25,344	\$	36,744.00	\$ 36,744
2018 Costs yet to be Spent				\$	236,544			\$ 342,944
Total construction costs:			2018 Bare bones total.	\$	488,659	2018 F	ull Project Cost	\$ 595,059
				20				
VPA Court Funds - City	\$ 150,000			\$	(56,659)			\$ (163,059)
Dec 31, 2017 VPA Bank Balance	\$ 47,000							
2018 Donations incl matching	\$ 90,000							
Borrowed from City	\$ 145,000							
	\$ 432,000							

Note The apparent \$56,704 shortfall will be made up by deferring the fire hydrant move (\$30k) and removing the contingency funding (\$35k).

Reconciliation to June 30 Construction Schedule	
Construction Schedule July 3 Base Facility complete \$39	8,360
taxes \$2	5,344
contingency \$3	5,000
fire hydrant move \$3	0,000
Total \$48	8,704

Marshall Fields 12 Court Outdoor Pickleball Construction Schedule July 3/18 - (costs remaining)

Task Name	Duration	Work	Start	Finish	Cost	Resource Names	% Complete	Comments
Remaining pre-construction work	3 days	24 hrs	Apr-18	May-16	4,334			\$3,735 shed cost + \$367 DNA final Firrîgation move costs + \$230 irrig parts
Cost of Construction Insurance	3 months		15-Apr-18	15-Jul-18	3,000	SBC Insurance	100%	required during construction
Electrical conduit (lighting and main electrical service) in 8 X 24 Shed	3 days	24 hrs	May-18	Jun-16	10,582	Various	100%	\$4231 Outland Elec + \$3379 Outland elec +\$2122 BC Hydro + \$850 Freelance
Excavation of site (final)	1 day	:8 hrs	May-18	May-16	21,093	Rennie Equipment	100%	invoice received, questioning machine charges
gravel backfill	4 days	28 hrs	May-18	Jun-18	61,724	Rennie Equipment	100%	sand and gravel base bed for paving, invoice received
Final site testing	1 day	8 hrs	May-18	Jun-18	2,331	Beacon	100%	invoice received
Surface Paving, two coats	5 days	40 hrs	Jun-18	s Jun-16	145,289	M & K Supply Vernon Paving	100%	invoice received - extra \$24k for rock (twice as much as quote)
Net Post concrete foundations	3 days	24 hrs	Jun-18	Jun-18	4,332	volunteers	100%	\$2764 for Badger excavating + \$1568 for concrete
Holes located for fences and lights	4 days	32 hrs	Jun-18	Jun-18	6,675			estimate \$1k rental to cut holes, \$1.2k for inserts, \$2,475 for vac truck + \$2k estimate for concrete
Fencing, posts, gates, roof	7 days	56 hrs	Jul-18	Jul-18	61,000	Vernon Onsite Fencing	0%	Starting week of July 2, pending funding in place
Nets and Net Posts	3 days	24 hrs	Aug-18	Aug-1	5,000	Pickleball Depot	0%	Net posts are unavailable until August 2018 at earliest
Final site contouring and grading	5 days	40 hrs	Jul-18	u Jul-1	3,000	VPA volunteers		volunteers to run bobcat rented @ \$150/day
Surface Coat appled	3 days	'24 hrs	Jul-18	Jul-1	60,000	FTomko	0%	can not be done until paving "cures" (1-2 weeks)
Courts dedication	1 day	4 hrs	summer 2018	summer 2018		Mayor of Vernon, VPA, Sponsor	0%	ő'
Landscaping	3 days	24 hrs	Sep-18	B Sep-1	10,000	Earth Effects Landscaping	. 09	6 grass seeded, plants, decorative rock
		1			398,360	Base Facility Complete		plus \$25k taxes and \$35k contingency
Lights installed	7 days	56 hrs	summer 2018	summer 2018	50,00	Vernon Onsite Fencing	09	, May delay or only do half if funds are
Abandon existing fire hydrant site and replace elsewhere	3 days	24 hrs	3	2	30,00	Rennie Equipment	09	No need to move until enclosure of surface facility proceeds
Install benches,add roof in walkway	5 days	40 hrs	summer 2018	summer 2018	25,00	D	0	6 May delay if funds are short
Provide demarcation curbing for parking for 24 vehicles at front of site	3 days	24 hrs	summer 2018	summer 2018	1,00	0 M & K Supply	09	% may delay if funds are short
Pave parking area	3 days	24 hrs	summer 2018	summer 2018	19,00	0 M & K Supply	0	% may delay if funds are short
					125.000	Future requirements		

Funds Available

Base Facility (just fencing)	Bank Balance Apr 1, 2018 GVAC (75 X 2) Donations (45 X 2) Total	47K 150K 90K \$287K 329k	(+398360-60000-10000-3000) + \$3k taxes	328360
sh brti all ယ ပာ		42k	non matching donation requirement expectation from Myro if borrowing vote does not pass	on/Suzanne

Attachment 10

Hi Pat,

Thank you for confirming this with us. I have spoken to Jeff Glasser from EMA Consulting the engineer on your project and he has confirmed that the fire hydrant needs to be moved now and not later. One of the biggest concerns is the integrity of the supply line itself which currently runs under your courts. It needs to be moved to the location identified by EMA.

Additionally, Jeff met with Deputy Chief Hemstad about the location of the actual fire hydrant and they have agreed on an alternate location close to where it is indicated on the drawings to improve access for firefighting crews. It is very important that the VPA follow the advice and guidance from their engineers. Their expertise and eventual sign off on the project is the confirmation to the VPA and the City that the project has been done correctly and to acceptable standards.

Jeff indicated that he had not heard from the VPA for some time. It would be wise to contact him prior to any work being done to move the supply line and the hydrant.

Thanks,

Doug Ross

Director, Recreation Services Recreation Centre, 3310-37th Avenue, Vernon, BC V1T 2Y5 Office: 250.550.3687 | Cell: 250.550.5577 | Fax: 250.550.3677 www.greatervernonrecreation.ca



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From: Patricia Andrews Sent: Wednesday, July 11, 2018 10:32 PM To: Doug Ross <DRoss@vernon.ca> Cc: Pat Andrews Subject: VPA -fire hydrant moving

Hi Doug,

I am just preparing some information for you.

Could you please confirm for me the status of the fire hydrant moving mentioned below. I understood that it is part of the bare bones budget and would not wait until later. Further that your comment below meant just that. The fire hydrant had been missed off the budget and should be put back into the bare bones budget.

Pat

From: Doug Ross [mailto:DRoss@vernon.ca]
Sent: Friday, July 6, 2018 10:29 AM
To: Patricia Andrews
Cc: Rod Townsley; 'Bruce Simpson'; 'Rick Sluggett'; Suzanne Bell
Subject: Financial Assistance

Hi Pat & VPA Board,

It was with some surprise that I reviewed the updated budget supplied by the VPA this week (attached) indicating that the project had gone significantly over the budget supplied to the City only recently (attached). This earlier budget was supposed to contain updated amounts and quotes were provided to help insure that the appropriate money had been budgeted. As you know, the City of Vernon Council approved financial assistance of "up to" \$145,000 based on that budget and with the understanding that if the fundraising amount continued to climb the financial assistance would be reduced. On the morning of the Council meeting, I was provided with an updated fundraising amount and notified Council that due to the fund raising that the actual assistance may be lowered to approximately \$135,000. This week, I was provided with a further update on the fundraising and I notified Council of your progress and that the financial assistance may be reduced to approximately \$125,000. After reviewing the most recent budget and email from Pat, I now understand that the VPA is requesting the full \$145,000.

It is imperative that when groups request money from Council that the money asked for be spent on the items identified and with the understanding that no further funds will be requested. I have met with the CAO, and explained the predicament that the VPA is now facing. He has agreed that I write an update report to Council making them aware of the situation and requesting that they provide the full \$145,000 and not an "up to" amount based on the fund raising as was previously approved. Council's resolution also clearly stated that the \$145,00 included the synthetic court surface and that the facility be in a playable condition so that all members of the public can use the facility this season.

As an attachment to my report, the City will require a letter from the VPA board guaranteeing that, should your membership vote in favor of the financial assistance, that the \$145,000 will be used for those items identified on the budget that was presented to Council (180625 Attached), that the facility will be completed, including the synthetic surface, and made playable for all members of the public this season. Furthermore, we require that you provide assurance that the VPA has secured the additional funds required to complete the project and that no further public money will be requested by the VPA (I understand that Myron has very generously agreed to donate any outstanding amount to ensure that the VPA can pay their bills and complete the courts). Please provide the letter to my attention by July 11, 2018.

*please note that in the budget dated 180625 the moving of the fire hydrant was not included in the bare bones budget requiring \$145,000 in financial assistance.

If you have any questions about the above, please contact me to discuss.

Thanks,

Doug Ross

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REGIONAL DISTRICT of NORTH OKANAGAN

REPORT

File No.: 6140.12. Marshall Park

то:	Greater Vernon Advisory Committee
FROM:	Parks, Recreation and Culture
DATE:	May 4, 2017
SUBJECT:	Pickleball Courts Analysis

RECOMMENDATION:

That the staff report dated May 4, 2017 regarding pickleball courts at Marshall Fields be received for information.

SUMMARY:

Further to recent discussion and further inquiries into the feasibility of the construction of a pickleball Facility at Marshall Fields, staff are bringing forward additional information for discussion and direction.

As previously reported in 2016, the current supply and location of outdoor courts in Greater Vernon, as well as cost for construction and parking at Marshall Fields is included under "BACKGROUND" for information. Costs for construction have been updated since last reported in 2016.

New facilities are often driven by a needs assessment, conducted as part of a larger master plan. The last master plan for the Greater Vernon area was completed in 2004 and did not include reference to pickleball, as it was not a common local sport at the time. The value of a master plan is that it puts the needs of one in context with other local needs of the community. The City of Vernon has included pickleball as a consideration in its parks master plan, but it will not be a key consideration in the upcoming recreation master plan.

DISCUSSION:

Indoor Soccer Center Funding and Construction

The previous funding method for the Indoor Soccer Center, on the Marshall Field's site was arranged through a Management, Operation and Construction Agreement through a partnership with the Vernon Soccer Association (VSA). In the agreement, the VSA committed a minimum of \$280,000 towards construction (volunteer labour or material) and the RDNO provided the site serviced with water, sewer, electrical, telephone and natural gas.

RDNO borrowed \$1.5M to construct the facility with the VSA paying back an amount equal to the debt payments which were to retire over a 10 year period. The construction of the facility was the responsibility of the VSA with the RDNO staff approving construction plans and a project supervisor.

Report to: Greater Vernon Advisory Committee	File No.: 6140,12 Marshall Fields Park
From: Parks, Recreation and Culture	Date: May 4, 2017
Re: Pickleball Courts Analysis	Page 2 of 6

The project supervisor would be a qualified engineer or architect to certify construction is in accordance with BC Building Code and all applicable statues, bylaws and regulations.

The volunteer labour and donated materials component (for the minimum \$280,000 contribution) was to be approved by RDNO staff and all persons providing labour in the form of trades work such as electrical, plumbing, heating, ventilation, etc. were to be qualified and experienced trades people licensed and certified within the Province of British Columbia.

BACKGROUND:

Existing Outdoor Court Supply (Greater Vernon):

Court Facilities	Vernon	Coldstream	Sub-Regional Parks
Tennis	MacDonald – 2 Polson Park – 2 Sawicki – 2 Foothills – 2	Kalvista – 2 Kal Secondary – 3 Middleton Mtn. – 2 Lavington – 2 Kalview -1	Marshall – 4 Paddlewheel - 2
Tennis/ Pickleball	Sawicki Park - 8 Macdonald Park - 8	Middleton Mtn 8	0

Indoor Courts:

Priest Valley Gym – 4 courts, Vernon Curling Club (events only non-air conditioned space) – 8 courts, Vernon Christian School – 3 courts, Lavington Elementary – 2 courts

Marshall Field's Park

Although the property at Marshall Field could immediately support the areas of land required for the construction of dedicated pickleball and tennis courts, a few items for consideration are as follows:

Parking Usage:

Current Users / Required Parking (Stalls) *does not account for special events.	Current Available Parking (Stalls)	Pickleball / Tennis *additional facilities	Additional Required Parking
Soccer – 6 Fields (180)			
Baseball - 2 Fields (60)			
Tennis – 4 Courts (16)			,
Dog Walkers - Vernon Creek (20)			
Total Current Use = 276	350	100 + 16 = 116	42

Current parking usage as shown above outlines the need for additional parking areas should there be interest in proceeding with Marshall Fields as a potential site for dedicated pickleball. While the site will accommodate some additional use, the implementation of two additional facilities will affect the recreational carrying capacity of the lands, and place increased pressure on existing user groups for park space.

Report to: Greater Vernon Advisory Committee	File No.: 6140.12 Marshall Fields Park
From: Parks, Recreation and Culture	Date: May 4, 2017
Re: Pickleball Courts Analysis	Page 3 of 6

*Parking usage calculations does not account for special events and potential overflow parking for Paddlewheel Boat Launch.

2017 Base Cost (Pickleball Court Construction):

The cost for the construction of twelve (12) pickleball courts based on a similar construction scope and program to other courts within the Greater Vernon area is approximately **\$670,000**.

2017 Cost for Courts and Building Foundation

Item	Pickleball Court (12)
Site Prep (Excavation / Import / Compact Material, Utility Relocates)	\$385,000
Asphalt Paving / Acrylic Surfacing	\$150,000
Fencing, Nets, Net Posts, Hardware etc.	\$75,000
Building Perimeter Foundation, Conduit for Servicing, Railings, Raised Walkway	\$330,000
Lighting	\$130,000
Construction Contingency (approx.30%)	\$320,000
Total Cost	\$1,390,000

Cost for Roof Structure

(Item	Roof Structure
50' Building (145'x240') / Truss package / Fabric / Doors / Vents /	\$1.0M - \$1.1M
Gable Ends / All Materials and Installation	

Additional Parking Cost

Item	Parking Lot Expansion
Clearing / Grubbing / Topsoil Stripping / Excavation	\$18,000
Import / Compact / Crush Base / Sub-Base	\$58,000
Fencing / Concrete bumper stops / Gates /	\$17,000
Construction Contingency (approx.30%)	\$27,000
Total Cost	\$120,000

Funding Options

There are various options to fund any capital project.

In the case of a pickleball facility, previous discussions at the Board and delegation presentations to GVAC suggest a significant portion of the project would be funded by the Vernon Pickleball Association (VPA).

Report to: Greater Vernon Advisory Committee From: Parks, Recreation and Culture Re: Pickleball Courts Analysis File No.: 6140.12 Marshall Fields Park Date: May 4, 2017 Page 4 of 6

If the Regional District of North Okanagan ultimately decides to proceed with the project and fund a portion of the project, funding could theoretically be provided from the following sources:

- 1. Reserves
- 2. Long term debt
- 3. Short term borrowing
- 4. Internal borrowing
- 5. Community Works Funds
- 6. Donations/fundraising
- 7. Grants
- 8. Public-Private-Partnerships
- 9. Developer Construct

With respect to **reserves**, the 060 service (Greater Vernon Parks, Recreation and Culture) is limited in its availability of unallocated reserve balances. The unallocated portion of the non-statutory operating reserve is approximately \$340,000. This balance has already been identified as being severely insufficient relative to the amount of infrastructure and assets within the 060 service. Any use of this reserve would likely need to be replenished in the 1 to 2 year timeframe. There are no capital reserves that are available for this project, unless a decision was made to transfer the necessary funds to reserve through the annual budget process with the expectation that the project would be built a number of years in the future.

With respect to **long term debt**, the main financial considerations is the trade-off between the term of the debt issue (i.e. the repayment schedule spread over 10 to 20 years) and the corresponding impact on the budget. For every \$100,000 borrowed, the annual impact on the budget is approximately \$7,000 per year for 20 years, or \$12,000 per year for 10 years. For this type of project a shorter term, such as 10 years, would be recommended. Non-financial considerations include the requirement of an elector approval process for the long term debt, either by an alternate approval process or a referendum.

With respect to **short term borrowing**, the regional district could borrow up to 5 years without an elector approval process. Borrowing would still occur through the MFA. For every \$100,000 borrowed, the annual impact on the budget is approximately \$21,000 per year for 5 years.

With respect to **internal borrowing**, local governments are able to borrow between capital reserves provided the reserve lending the funds receives the investment earnings it would have otherwise received and the loan is repaid prior to the reserve needing the funds for which they were originally intended. No elector assent is required and the regional district's outstanding debt does not increase. In addition, there is no 5-year limit required in terms of a repayment schedule; however, the longer the repayment schedule is established, the lending reserve is more likely to be impacted. A capital reserve for the 060 service does not exist (excluding the parkland acquisition reserve), so one would first need to be established. There are existing capital reserves held by the regional district that could logically be used to loan funds for this purpose. The annual impact on the budget would likely be similar to that of short term borrowing above.

With respect to **Community Works Funds**, changes incorporated into the new gas tax agreement in 2014 provides for recreation and sport infrastructure being an eligible expense. In other regional services, most notably White Valley Parks, Recreation & Culture, capital projects are funded by Community Works Funds of the 3 partners in the same percentage as the tax requisition for the function. This option would require the individual approval of each of the City of Vernon, the District of Coldstream, the Electoral Area "B" Director and the Electoral Area "C" Director to allocate their

Report to: Greater Vernon Advisory Committee	File No.: 6140.12 Marshall Fields Park
	Date: May 4, 2017
From: Parks, Recreation and Culture	Page 5 of 6
Re: Pickleball Courts Analysis	1 090 0 01 0

Community Works Funds to the project. For information, the 060 service 2017 tax requisition split is Vernon – 68.2%, Coldstream – 16.6%, Electoral Area "B" – 7.6% and Electoral Area "C" – 7.5%.

With respect to **donations and fundraising**, the VPA stated in their most recent presentation to GVAC in February 2017 that they have raised approximately \$53,000 and have a fundraising target of \$500,000. The RDNO is able to issue income tax receipts to individuals for cash donations for any regional district project. Non-cash donations are more problematic, but it is possible in some situations and under certain conditions. It would be fiscally prudent to not proceed with construction of the project until significant funds have been donated. The Okanagan Rail Trail project is a current example of this process.

Alternatively, the RDNO could either guarantee a loan by the VPA to be repaid from future donations, or borrow on its behalf with the VPA reimbursing the Regional District for the debt payments from future donations. The RDNO can borrow at rates significantly less than the VPA, so the loan guarantee is not likely practical, but this could be explored further in the future. Incurring a loan with the prospect of future unknown cash flows (revenue and/or donations) being able to service the debt payments introduces a significant financial risk to the RDNO. The Indoor Soccer Center financing is an example of the RDNO borrowing on behalf of a sports association for their portion of the pledged construction project.

Any debt incurred by the RDNO for the VPA either directly or as a loan guarantee in excess of a 5-year term would require an elector approval process, either by an alternate approval process or a referendum. If the debt incurred was 5 years or less, no elector approval process is required, but the annual payment would be more of a challenge for the VPA.

With respect to **grants**, there are grant programs created by senior levels of government. The challenge with grant programs is the timing of the programs (sporadic and short windows of opportunity), the limited types of eligible projects under each program, the uncertainty of the application process given all programs are significantly over-subscribed, and the competing priorities of the regional district with a limited number of applications accepted from a local government (usually a 1 or 2 application limit).

With respect to **public-private-partnerships** (P3s), while this is a theoretical funding option, it is not practical in this situation due to the relatively low project cost and the limited revenue potential. While a typical P3 is unlikely, some aspects of P3s would be achieved if the RDNO partnered with VPA on this project.

With respect to **developer construct**, while this, too, is a theoretical funding option, it is also not practical in this situation, unless a very large developer in Greater Vernon saw the benefit of building (or funding) the facility as a voluntary contribution 'in exchange' for receiving development approval for an otherwise contentious development proposal.

FINANCIAL/BUDGETARY CONSIDERATIONS:

The 2017 tax requisition for the 060 service is \$4,143,670. A 1% increase in the tax requisition equates to \$41,437.

Most of the practical funding options above impact the regional district's budget if the decision is to proceed with the project and provide a portion of the funding. Prior to construction of any project, it is

Report to: Greater Vernon Advisory Committee	File No.: 6140.12 Marshall Fields Park
From: Parks, Recreation and Culture	Date: May 4, 2017
Re: Pickleball Courts Analysis	Page 6 of 6

important that the full amount of funding is secured, otherwise the regional district is assuming the risk for any shortfall.

Assuming the decision is to proceed and the project can be worked into staff's work plan despite capacity issues, it may be possible to utilize the existing VPA funds to proceed with detailed design, final costing and a tender package, which would be held in abeyance until the full amount of funding is secured.

The most practical funding options include donations and fundraising by the VPA, together with Community Works Funds (if and only if all 4 jurisdictions agree to utilize their CWFs and each jurisdiction has sufficient unallocated CWFs), and either short term borrowing or internal borrowing for the balance.

EXISTING POLICY:

City of Vernon, Parks Master Plan, September 2015

Athletic Park, General Recommendations (pg 38) - "Develop an 8 court dedicated pickleball facility, with room for possible future expansion, considering Kin Race Track as a potential location." This item is shown as medium term (4-6 years)

ATTACHMENTS:

ATTACHMENT "A" – City of Vernon Internal Memorandum – April 13, 2017 Pickleball Facility Bookings

Submitted by:

eith Pinkoski Manager, Parks

Stephen Banmen General Manager, Finance

Approved for Inclusion:

David Servell Chief Agministrative Officer



Vernon Pickleball Association

July 12, 2108

Attention:

Doug Ross

Recreation Director

City of Vernon

I am writing to let you know that, should the Vernon Pickleball Association membership vote in favour of accepting Financial assistance from the City of Vernon for up to \$145,000 to complete the construction of pickleball courts at Marshall Field, that this money will be used to meet the requirements of the budget presented to Council on 18-06-25.

The pickleball facility at Marshall Field will be completed to a safe playable state, which includes an acrylic surface and interior fencing, for all members of the public to play on this season and with interior fencing.

The VPA has secured sufficient funding from members, especially with Mr and Mrs Hocevar's generous offer to pay the short fall, to pay construction bills and complete the courts so that there will be no further requests for funding from the City of Vernon.

Thank you so much for working with us to provide a pickleball facility that Vernon can be proud of and everyone is looking forward to playing on.

Sincerely, Pat Andrews, VPA President for the VPA Board



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Ellen Croy Transportation Planner

COUNCIL MEETING: REG 🛛 COW 🗆 I/C 🗔 COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 11, 2019 FILE: 8300-09-03

SUBJECT: 3900 BLOCK 31ST STREET PARKING STUDY RESULTS

PURPOSE:

To provide Council with the results of the parking study on the 3900 block of 31st Street.

RECOMMENDATION:

THAT Council receive the report titled "3900 Block of 31st Street Parking Study Results", dated April 11, 2019 by the Transportation Planner.

ALTERNATIVES & IMPLICATIONS:

1. THAT Council direct Administration to implement a Vehicle Path Management Strategy on 31st Street by placing "No Parking" signs on alternating sides of 31st Street, between 39th Avenue and 41st Avenue.

Note: This alternative would mean that parking would be allowed on alternate sides of 31st Street to continue to encourage slow vehicle speeds while providing formalized space for motorists to pull over and wait for oncoming traffic. However, based on observations and measured parking occupancy on 31st Street, a vehicle path management strategy is not required at this time.

ANALYSIS:

A. Committee Recommendations:

N/A

B. Rationale:

 At its Regular Meeting of November 13, 2019, Council directed Administration to conduct a parking analysis on the 3900 block of 31st Street and to report back to Council by April 2019. This resolution was made after the public hearing for the 3903 30th Street (Figure 1) rezoning application from R2 – Large Lot Residential to RM1 – Row Housing Residential (ZON00266). During the public hearing, adjacent residents expressed concerns with parking congestion on 31st Street in the 3900 block (between 39th Avenue and 41st Avenue).

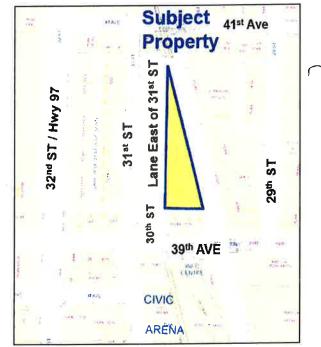


Figure 1: 3903 30th Street Property

- 2. Administration conducted a parking study on Wednesday, March 13, 2019 and Saturday, April 6, 2019. These dates were selected randomly to observe typical parking conditions on a standard weekday and weekend day. On the weekday, data was collected every two hours from 7:00 am to 7:00 pm to include observations before and after typical business hours and to include the morning and afternoon peak traffic periods. On the Saturday, data was collected every two hours from 8:00 am to 4:00 pm to observe parking during the typical weekend midday peak traffic period. Collecting also allowed hours two everv data Administration to measure how long vehicles typically park in the area. The areas reviewed included (Figure 2):
 - 41st Avenue, from 32nd Street (Highway 97) to the railway tracks;
 - 30th Street, north of 39th Avenue;
 - 31st Street, from 39th Avenue to 41st Avenue;
 - 31st Street, from Laneway (east of 31st Street / south of 39th Avenue) to 39th Avenue;
- Alt^{ia} Ave (32nd St to Railway) Laneway east of 31^{is} St (39th Ave to 41st Ave) St³¹ St (aneway to 39th Ave) St³¹ St (aneway to 39th Ave) Correction (Correction (Correcti

Figure 2: Parking Study Area

- The laneway east of 31st Street; and
- The 3903 30th Street private property (adjacent to the laneway east of 31st Street).

3. Parking Study Findings

• 41st Avenue

Very few vehicles were observed parking on 41st Avenue (between 32nd Street and the railway) on both study days. The majority of vehicles observed parking in this area were associated with the adjacent businesses on 41st Avenue (i.e. North Okanagan Foot and Ankle, Hair Loft, Asian Avenue).

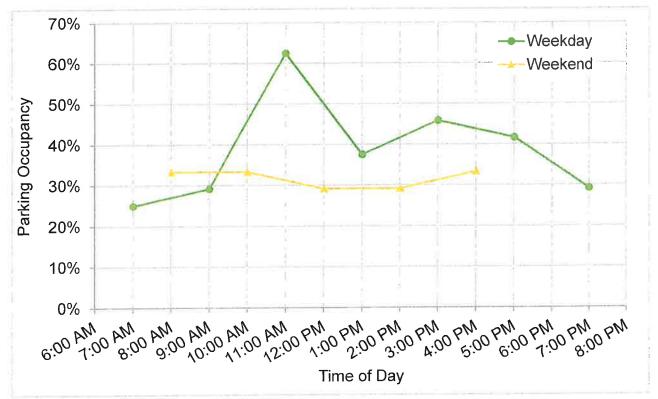
• 30th Street

Very few vehicles were observed parking on 30th Street (between 39th Avenue and the laneway) on both study days. This is likely because there are very few legal on-street parking areas available in this road segment.

• 31st Street

Occupancy:

The highest parking occupancy observed was 63% at the 11:00 am weekday observation time (Figure 3). Parking occupancy was lower on the weekend compared to the weekday, likely because fewer adjacent businesses were open on the weekend. The parking occupancy on the weekend was also more consistent throughout the day (29% to 33%) compared to the weekday. The industry standard threshold when parking is considered "full" is when greater than 85% of parking spaces are occupied. Since the maximum capacity was below 85%, 31st Street is not considered congested.



- 3 -

Figure 3: 31st Street parking Occupancy on Weekday and Weekend Day

Resident Parking:

Administration assumed that some observed vehicles were owned by adjacent residents based on how long they were parked on 31st Street (all day) or the times they were parked on 31st Street (either during the 7:00 am or 7:00 pm observation times). Based on these assumptions, the percent resident vehicles parked on 31st Street ranged from 27% to 60% on the weekday and 57% to 88% on the weekend (Figure 4). The percent resident vehicles was higher on the weekend, likely because fewer adjacent businesses were open.

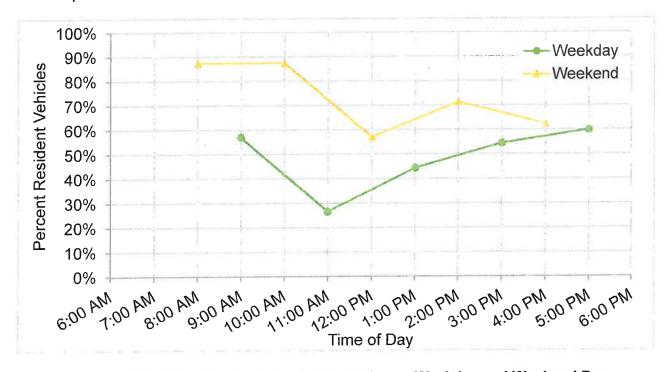


Figure 4: 31st Street Percent Resident Vehicles on Weekday and Weekend Day

Of the assumed non-resident vehicles parked on 31st Street, the majority of vehicles were parked for approximately two hour durations (96% of non-residents on the weekday and 100% of non-residents on the weekend). Therefore, the majority of non-resident vehicles parked on-street are likely visitors to adjacent businesses or residences and not employees parking all day. Installing any timed parking restrictions in this area is not recommended since the majority of non-resident parkers already use 31st Street for short time durations, and residents would be the most impacted.

• Laneway east of 31st Street

At any time, the maximum number of vehicles observed parking illegally in the laneway (i.e. parked parallel directly on the pavement) were three vehicles. These vehicles were typically parked for less than two hours at a time.

• 3903 30th Street (Private Property)

There was a cluster of up to six vehicles (1:00 pm on the weekday) observed parking in the private property (3903 30th Street) adjacent to the Evolve Studio hair salon at 3911 31st Street (Figure 5). There was a second cluster of up to five vehicles parked on the south end of the private property that appeared to be long term storage (recreational vehicles and a pick-up truck) and some were possibly linked to the adjacent residences and businesses (Figure 5). Once this property is developed, it is estimated that during the peak time, there could be 11 vehicles displaced from the property at any one vehicles recreational Three time.



Figure 5: Parking Clusters on 3903 30th Street

(trailers) observed on private property would not be able to park on 31st Street, as Traffic Bylaw #5600 does not allow recreational vehicles to be parked on-street for longer than 24 hours. This means that up to nine vehicles would require parking and could move to parking on 31st Street (subject to following Traffic Bylaw #5600 regulations). Based on observations, 31st Street and 41st Avenue have sufficient capacity to accommodate parking for the 9 additional vehicles once 3903 30th Street is developed.

- 4. Based on the parking study findings, 31st Street and 41st Avenue are able to accommodate additional parked vehicles. Administration is also currently working with the Evolve Studio hair salon regarding their off-street parking provisions to address some of their overflow parking. At this time, no parking changes are recommended for 31st Street. The current width of 31st Street (7.0 m) allows for parking on one side and alternating one-way traffic. Because the on-street parking is less than 85% occupied there is space available for motorists to pull over and allow oncoming vehicles to pass. These dimensions meet recommendations for local roads as per the 2018 Canadian Guide to Traffic Calming, 2nd Edition.
- Administration would continue to monitor the area once the 3903 30th Street property develops to determine if any changes to parking on 31st Street may be required. Should parking congestion increase to 85% or higher throughout a typical day, Administration would explore a

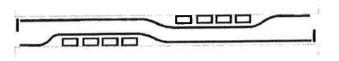


Figure 6: Vehicle Path Management

vehicle path management strategy (Figure 6) to continue to encourage slow vehicle speeds while providing formalized areas for motorists to pull over and wait for oncoming vehicles. Vehicle path management is identified as a traffic calming strategy in the City's Master Transportation Plan and Neighbourhood Traffic Management Policy for local roads (e.g. 31st Street). Restricting 31st Street to one-way traffic only is not recommended because:

- It is a low speed, low volume, local roadway that can accommodate alternating one-way traffic;
- One-way streets can become difficult to enforce (enforcement would be the responsibility of the RCMP as the City's Bylaw Officers do not have the ability to enforce moving traffic violations); and,
- It would lead to increased vehicle speeds as motorists would know they would not meet an oncoming vehicle and the effective lane widths would be increased (research shows that increased lane widths lead to increased vehicle speeds).

C. Attachments:

N/A

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject involves the following objectives in Council's Strategic Plan 2015 – 2018:

> Create a safe, efficient and sustainable transportation network.

E. Relevant Policy/Bylaws/Resolutions:

1. At its Regular Meeting of November 13, 2018, Council made the following resolution:

"THAT Bylaw #5596, "3903 – 30th Street Official Community Plan Amendment Bylaw Number 5596, 2018" - a bylaw to redesignate the subject property from "Mixed Use – Medium Density Commercial and Residential" to "Residential – Medium Density", be read a third time."

2. At its Regular Meeting of November 13, 2018, Council made the following resolution:

"THAT Council adds the following condition for rezoning under "3903 – 30th Street Rezoning Amendment Bylaw Number 5597, 2018":

1. That the number of required onsite visitor parking spots be increased to four.

AND FURTHER, that Bylaw #5597, "3903 – 30th Street Rezoning Amendment Bylaw Number 5597, 2018" – a bylaw to rezone the subject property from R2 – Large Lot Residential" to "RM1 – Row Housing Residential", be read a third time."

3. At its Regular Meeting of November 13, 2018, Council made the following resolution:

"THAT Council directs Administration to conduct an 'in house' parking analysis on the 3900 block of 31st Street and to provide a report back to Council by April 2019."

BUDGET/RESOURCE IMPLICATIONS:

No changes are recommended, so there are no budget implications. However, should Council direct Administration to install any parking signage on 31st Street, the cost is approximately \$300 per sign (\$150 for the base and post, and \$150 for the sign), not including staff time and resources to design and install.

Prepared by: Apr 12 20	Approved for si	ubmission to Council:
X Ellen (roy	Will Pearce, CA	
Blen Croy D	ocuSign Date:/0.	Athic 2013
Ellen Croy Transportation Planner Apr 12 20	19 9:31 AM	/
Kim Flick Director, Community Infrastruct	wre and Development	
REVIEWED WITH		
 Corporate Services Bylaw Compliance Real Estate RCMP Fire & Rescue Services Human Resources Financial Services 	 Operations Public Works/Airport Facilities Utilities Recreation Services Parks 	 Current Planning Long Range Planning & Sustainability Building & Licensing Engineering Development Services Infrastructure Management Transportation Economic Development & Tourism

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INTERNAL MEMORANDUM

то:	Will Pearce, CAO	FILE:	6970-20				
PC:	Kim Flick, Director, Community Infrastructure and Development	DATE:	April 16, 2019				
FROM:	Kevin Poole, Manager, Economic Development and Tourism Carie Liefke, Planning Assistant						

SUBJECT: 2019 PLANNING AND BUILDING FIRST QUARTER STATISTICS SUMMARY

The following provides Council with a summary of the planning and building applications processed by the Community Infrastructure and Development Services Division during the first quarter (Q1) of 2019. The figures highlight building permits by type and value, applications by type and volume, and revenue received to the end of 2018 from the Municipal Regional District Tax (MRDT).

Figure 1 provides an overview of the values and types of building permits issued in Q1 of 2019. The building permit value for Q1 of 2019 was \$48.7m, which is a 49.8% increase over the \$32.3m in Q1 of 2018. The increase is primarily attributable to an increase in the construction value of new multi-family dwellings, which accounted for \$31.4m of the total building permit values. There was also a substantial increase in the value of commercial renovations along with new industrial development. A total of 86 building permits were issued in Q1 of 2019, which is similar to previous years.

	-	2015	1.000	2016		2017		2018	12011	2019
	Q1 #	Q1 - Value	Q1 #	Q1 - Value	Q1 #	Q1 - Value	Q1 #	Q1 - Value	Q1 #	Q1 - Value
Single Family Dwelling			.31						-	07 004 070 00
New	34	\$12,610,101.97	25	\$10,193,811.42	31	\$14,517,000.00	24	\$9,742,000.00	20	\$7,691,070.00
Addition/Reno/Upgrade/Suite	16	\$603,115.19	17	\$890,684.28	15	\$970,081.50	10	\$609,923.00	24	\$671,879.17
Multi-Family Dwelling					1	and the second second			10	A04 000 000 00
New	10	\$3,827,500.00	7	\$14,716,635.00	11	\$5,948,768.23	14	\$19,612,000.00	16	\$31,368,000.00
Addition/Reno/Upgrade	3	\$13,480.00	2	\$750,685.68	1	\$12,000.00	1	\$45,000.00	1	\$1,290,000.00
Commercial	1.1.1								12.0	40.00
New	0	\$0.00	2	\$1,387,000.00	0	\$0.00	1	\$750,000.00	0	\$0.00
Addition/Reno/Upgrade	12	\$321,800.00	17	\$2,642,667.31	17	\$2,561,990.00	8	\$1,260,000.00	13	\$4,633,000.00
Industrial						State State	2			A0. 150.000.00
New	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,450,000.00
Addition/Reno/Upgrade	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Institutional			10.000	- Destation	1.00				-	¢0.00
New	1	\$1,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Addition/Reno/Upgrade	0	\$0.00	5	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00
Other		and the second second							-	ACCO 000 00
Total Other	12	\$20,000.00	15	\$2,112,000.00	14	\$346,244.00	23	\$452,400.00	8	\$550,900.00
Total # of BPs	88		90		89		81		86	
Total Value of BPs		\$17,396,997.16		\$32,693,483.69		\$24,356,083.73		\$32,471,323.00		\$48,654,849.17

Figure 1: Building Permit Issuance Summary

Figure 2 highlights the number of applications received in Q1 2019. In terms of volume, Q1 2019 has been comparable to 2017 and ahead of 2018, 2016 and 2015.

	2015			2016		2017		2018	
	Q1	Year End	Q1	Year End	Q1	Year End	Q1	Year End	Q1
Land Use Applications	26	149	45	177	46	193	55	201	45
Building Permits	88	381	90	394	89	433	81	407	86
Miscellaneous Applications	96	344	80	441	99	444	92	438	105
Total	210	874	215	1012	234	1070	228	1046	236

Figure 2: Application Summary

Figure 3 provides a breakdown of the types of land use application received for Q1. Volume was down slightly compared to 2018 Q1, but the volume is similar to the number of applications received in Q1 of 2016 and 2017.

	2013	2014	2015	2016	2017	2018	2019
Type of Application	Q1						
ALR Exclusion	0	0	0	0	0	0	0
Boundary Extension	2	0	0	0	0	0	0
Board of Variance	0	0	0	1	0	0	0
Cannabis Retail Licensing	n/a	n/a	n/a	n/a	n/a	n/a	10
Development Permit	20	9	6	15	17	13	6
Development Variance Permit	3	6	3	11	9	9	2
Heritage Permits	0	0	0	0	0	0	3
Liquor Licensing	0	4	0	0	0	3	5
LUC Amendment / Discharge	0	0	1	0	0	0	0
OCP Amendment	0	0	1	3	0	3	3
Revitalization Tax Exemption	2	0	0	2	0	0	1
Rezoning	9	3	1	5	5	9	5
Subdivision	4	9	12	5	11	11	3
Tree Removal Permit	0	2	2	3	4	7	7
Total Applications	40	33	26	45	46	55	45

Figure 3: Land Use Application Summary

Figure 4 provides a breakdown of the miscellaneous applications received in Q1. There has been a 14% increase in the number of miscellaneous applications in 2019 Q1.

- 9	2013	2014	2015	2016	2017	2018	2019
the second s						Q1	
& Application	01	01	01	01	U Q1	U UI	

Figure 4: Miscellaneous Application Summary

	2013	2014	2015	2016	2017	2018	2019
Type of Application	Q1						
External Referrals	0	0	1	1	2	0	2
Hoarding	13	14	17	15	24	15	16
Property Info Request	15	18	21	14	29	38	41
Sidewalk / Blvd Area use	2	1	0	1	0	0	0
Sign Permit	39	49	57	49	44	39	46
Total Applications	69	82	96	80	99	92	105

Figure 5 provides a summary of the DCCs received in Q1 2019 and the year-end values received for 2017 and 2018.

	2017	2018	2019
Type of DCC	Year End	Year End	Q1
Sanitary Disposal	\$ 240,502	\$ 278,738	\$ 182,191
Sanitary Collection	\$ 162,421	\$ 183,994	\$ 125,558
Sanitary Treatment	\$ 160,199	\$ 140,138	\$ 91,222
Water Facilities	\$ 380,106	\$ 481,633	\$ 448,946
Transportation	\$ 1,935,161	\$ 864,306	\$ 1,340,582
Stormwater	\$ 112,197	\$ 119,222	\$ 57,126
Parks and Open Space	\$ 1,222,682	\$ 1,059,353	\$ 930,582
Total Value of DCCs	\$ 4,213,268	\$ 3,127,384	\$ 3,176,207

Figure 5: Development Cost Charges - Q1

* Note: Coldstream Sewer DCCs are included in the figures.

The move from a 2% to a 3% MRDT has led to revenues to be utilized for tourism marketing, programs and projects to surpass \$1m. For the first time since 2011, however year over year increases in room revenue for the accommodators located in the city saw very little increase over 2017 at 0.8%. Figure 6 highlights the final room revenue and MRDT numbers for 2018 compared to those in 2017.

Month	2017 Room Revenue	2017 2% MRDT	2018 Room Revenue	2018 3% MRDT*
January	\$ 1.13 M	\$ 22,674	\$1.42 M	\$ 39,259
February	\$ 1.70 M	\$ 34,066	\$2.15 M	\$ 59,773
March	\$ 2.08 M	\$ 41,568	\$2.22 M	\$ 61,597
April	\$ 2.45 M	\$ 49,031	\$2.28 M	\$ 63,211
May	\$ 3.28 M	\$ 65,502	\$3.47 M	\$ 96,600
June	\$ 4.45 M	\$ 88,916	\$4.51 M	\$125,757
July	\$ 5.63 M	\$112,682	\$5.62 M	\$156,731
August	\$ 4.85 M	\$ 97,088	\$4.85 M	\$135,348
September	\$ 4.42 M	\$ 88,381	\$3.89 M	\$108,478
October	\$ 2.64 M	\$ 52,740	\$2.28 M	\$ 63,207
November	\$ 2.11 M	\$ 42,124	\$1.95 M	\$ 53,951
December	\$ 2.16 M	\$ 43,201	\$2.57 M	\$ 55,525
	\$36.90 M	\$737,973	\$37.2 M	\$1,019,437

Figure 6: Municipal Regional District Tax

*Although a 3% MRDT is collected, the City of Vernon receives 2.8% of the tax with the remaining 0.2% going to the provincial Tourism Events Program.

The Community Infrastructure and Development Services Division provides planning and building application statistics to Council on a quarterly and yearly basis; the remaining quarterly statistics shall be reported at the following Council meetings:

> Quarter 2 \rightarrow July 29, 2019 Quarter 3 \rightarrow October 28, 2019 Quarter 4 and Year End \rightarrow February 2020

Recommendation:

THAT Council receive the memorandum titled "2019 Planning and Building First Quarter Statistics Summary" dated April 16, 2019 from the Manager, Economic Development and Tourism and Current Planning Assistant, for information.

Respectfully submitted by: Apr 17 2019 8:43 AM oal Kevia Poole DocuSign

Kevin Poole Manager, Economic Development and Tourism

Apr 17 2019 8:39 AM Carle Liefke Docu Sig

Carie Liefke Current Planning Assistant

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REPORT/RECOMMENDATION TO COUNCIL

SUBMITTED BY:	Terry Martens Financial Analyst	DATE:	March 27, 2019
		FILE:	1970-13-05

SUBJECT: 2019 TAX RATES OPTIONS

PURPOSE:

To provide Council with the information required to consider various options for setting the 2019 general municipal tax rates. The four options presented are summarized in Schedule A - 2019 General/Capital Tax Rate Options Summary.

RECOMMENDATION:

THAT Council selects Option one (1), of the four tax rate options identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst;

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.

ALTERNATIVES & IMPLICATIONS:

1. THAT Council selects option (to be cited by Council), of the four tax rate options, identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst;

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.

Note: Each alternative collects the same amount of taxation for the City. The difference in tax rates provided result in different assessment classes in the community paying a different percentage of the total tax burden.

2. THAT Council selects option (to be cited by Council), of the four tax rate options, identified on Schedule A in the report recommendation titled "2019 Tax Rates Options", dated March 27, 2019, from the Financial Analyst, with the following amendment (to be cited by Council);

AND FURTHER, that Council direct Administration to prepare the Tax Rates Bylaw #5745 for initial readings on Tuesday, April 23, 2019.

Note: Whatever changes are directed by Council, the resulting rates must result in the same amount of total property taxation revenue for the City in order to meet its 2019 budgeted operating goals.

ANALYSIS:

A. Committee/Board Recommendations:

N/A

B. Rationale:

 For the 2019 property tax year, the BC Assessment reports have indicated an overall increase in assessment values totalling \$767,884,312. Of this amount, \$172,258,594 reflects non-market change. Most of the non-market increase is attributable to residential properties (\$171,968,375). Non-market changes are largely due to new construction plus changes in property tax classifications. The total 2018 and 2019 Revised Roll assessment values are:

	2018	2019	2019 %
1 – Residential 2 – Utilities 5 – Light Industry 6 – Business 8 – Recreation & other	\$7,165,967,543 7,673,965 44,907,200 1,305,468,629 <u>26,300,146</u>	\$7,911,985,518 7,981,505 42,919,800 1,328,584,887 <u>26,730,085</u>	84.9% 0.1% 0.5% 14.3% <u>0.2%</u>
Total Assessments	\$8,550,317,483	<u>\$9,318,201,795</u>	<u>100.0%</u>

- 2. The 2019 BC Assessment values resulted in an average residential assessment for the 2019 pre-existing properties, of \$435,395 up from \$402,984 in 2018 (8.0% assessment increase). When non-market changes for residential properties are included, the average residential assessment goes up to \$445,069, resulting in an additional 2.3% average increase in residential assessments. This is due to 2019 new property residential assessment values exceeding 2018 existing average residential assessment values.
- 3. The 2019 2023 Financial Plan included a provision for a 5.3% tax increase. Subsequent to its adoption, the finalized assessment values were made available and indicate that the non-market increase in assessments is higher than what was originally estimated. The Financial Plan assumption called for \$500,000 in increased tax revenue due to non-market change. The actual amount is \$596,000. This results in an overall reduced tax increase to 4.98% which has been built into the tax rate calculations provided in Schedule A.
- 4. Historically, the business-to-residential tax rate multipliers from 2015 to 2018 have been as follows:

2018 - 2.8489 2017 - 2.7289 2016 - 2.7194 2015 - 2.7405

The recommended Option 1 results in a residential to business multiplier of 3.0905 for 2019 (Attachment 1).

- All four options provided ensure the utility class is taxed at the maximum combined rate per thousand dollars of value, as permitted by legislation and as stated as policy in the 2019 – 2023 Financial Plan Bylaw 5732, adopted January 7, 2019.
- 6. The 2019 total general municipal property taxes required as per the 2019 2023 Financial Plan Bylaw #5732 is \$40,540,808.
- 7. Option 1: This option provides for no changes from the allocation of the general municipal tax levy from 2018 to 2019. The average residential property, existing in 2018, will see an increase in their general municipal taxes of approximately 4.24% or \$58.21. Including non-market changes the general municipal taxes will increase approximately 6.56% or \$89.99 per residential property from 2018. The residential tax rate (amount per \$1,000 assessed value) will be 3.2849 (2018 3.3998). The business class tax rate will be 10.1519 (2018 9.6856). At the bottom of Attachment 1 there is an example of a business with a 2018 assessed value of \$1.0 million and 3.75% assessment increase in 2019. This assessment increase is indicative of the increases for downtown businesses. For Option 1 using this example, business taxes payable would increase by 8.74% (increase of \$847.00).
- 8. Option 2: This option adjusts the general municipal tax revenue by \$275,000 from the residential class to the business class which eases the residential tax burden. The result is the average residential property, existing in 2018, will see an increase in their general municipal taxes of approximately 3.14% or \$43.06. Including non-market changes the general municipal taxes will increase approximately 5.43% or \$74.50 per residential property from 2018. The residential class tax rate will be 3.2501 (2018 3.3998). The business class tax rate will be 10.3589 (2018 9.6856). For the business example previously illustrated, business taxes payable would increase by 10.96% (increase of \$1,061.76).
- 9. Option 3: This option adjusts the general municipal tax revenue by \$275,000 from the business class to the residential class which eases the business tax burden (Opposite to Option 2). The result is the average residential property, existing in 2018, will see an increase in their taxes of approximately 5.35% or \$73.36. Including non-market changes the general municipal taxes will increase approximately 7.69% or \$105.48 per residential property from 2018. The residential class tax rate will be 3.3197 (2018 3.3998). The business class tax rate will be 9.9450 (2018 9.6856). For the business example previously illustrated, business taxes payable would increase by 6.53% (increase of \$632.34).
- 10. Option 4: This option adjusts the general municipal tax revenue by \$715,000 from the business class to the residential class. The objective of this option is to maintain a similar business-to-residential multiplier as the prior year 2.8489. The result is the average residential property, existing in 2018, will see an increase in their taxes of approximately 7.11% or \$97.57. Including non-market changes the general municipal taxes will increase approximately 9.49% or \$130.22 per residential property from 2018. The residential class tax rate will be 3.3753 (2018 3.3998). The business class tax rate will

be 9.6138 (2018 – 9.6856). The business-to-residential multiplier will be 2.8483 (a slight decrease from 2018). For the business example previously illustrated, business taxes payable would increase by 2.98% (increase of \$288.72).

11. The business class tax rates have increased with each option provided except for option 4; however the business class multiplier has increased with each option, excepting option 4 which sees a slight decrease. This is a result of total residential class assessment percent increases (10.4% overall) being higher than business class assessment percent increases (1.8% overall).

C. Attachments:

1. Schedule A – 2019 General/Capital Tax Rate Options Summary

D. Strategic Plan Objectives:

The 2019 Tax Rates options allow Council to meet the following strategic goal:

1. Deliver efficient, effective and proactive municipal services

E. Policy (Existing/Relevance/None):

1. The 2019 - 2023 Financial Plan Bylaw #5732, adopted January 7, 2019 states:

Taxes will be allocated to the various classes as follows, to preserve and maintain the existing equity between assessment classes;

- The utility class will be taxed at the maximum combined rate per thousand dollars of value permitted by legislation.
- All remaining classes of property will receive an equal allocation of the percent change in the annual tax levy.
- The City will strive to maintain a business to residential multiplier range not exceeding 3.2 to 1 under optimal conditions.

F. Relevant History

N/A

G. Applicants Response:

N/A

H. Reasons for Bylaw:

To provide Administration direction in creating the 2019 Tax Rates bylaw as per Section 197 of the *Community Charter* resulting in a City property tax levy that meets the City's total taxation requirements as presented in the 2019 Financial Plan Bylaw #5732, adopted on January 7, 2019.

I. <u>Resources:</u>

N/A

BUDGET IMPLICATIONS:

Once the 2019 Tax Rates Bylaw #5745 has been presented to Council, and adopted in a timely manner, then the property tax levies will be calculated and the notices distributed in time for property owners to pay their property taxes by the tax due date of July 2, 2019.

	1.	
	Approved for submission to Council:	
	\wedge	
cial Analyst	Will Pearce, CAO	
	Date: 02. April. 209	
DATE	COUNCIL AGENDA INFORMATION:	7
	Regular Date: Item	#
	Item	#
		#
	Information Item Date: Item a	*
	Agenda Addenda Date: Item	#
REVIEWED WIT	TH REVIEWED WITH Committees	
Environment	nt 🗌 Public Works 🔲	
Facilities	Planning	
🗌 Finance	Engineering	
🗌 Fire	Operations	
🔲 GVS – Parks	s 🔲 GVS - Water	
🔲 Utilities	Recreation Services	
	Other	
	REVIEWED WI Environmen Facilities Finance Fire GVS – Park	Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Item Item </td

NOTE: City Administrator's comments will be provided if required as an addendum to the report

Schedule A 2019 General/Capital Tax Rate Options Summary

Financial Plan Assumptions	1. Financial Plan specified a 3.4% municipal levy increase.					-		
	2. Financial Plan specified a 1.9% cumulative capital levy increase for a total of \$4,396,870.	Average Residential Assessment Value			e			
	3. Operating and Capital levies combined for review purposes equals 5.3%		Re	vised Roll E NMC	-	Re	vised Roll	-
Council Information Items	1. All rate options preserve the total overall funding specified in the Financial Plan	2019	\$	435,395		\$	445,069	
	2. The rate options present a range of business to residential multiplier options	2018	\$	403,559		\$	403,559	
	3. All rate options are within the parameters specified in the annual revenue policy stating a target multiplier ratio not exceeding 3.2 to 1	Increase	\$	31,836	7.9%	\$	41,510	10.3%

					2019	General/Cap	oital Tax Rat	es Options Fo	or 2019 Taxp	ayer Base		a sure of	
Tax Distribution Options			Optie	on 1	Option 2			Option 3			Option 4		
			No Adjustment	s to Allocation	Adjust Busines	s Rate to ease	Residential	Adjust Residential Rate to ease			Adjust Residential Rate to retain		
	2018 Act	tual	of the Tota	1 Tax Levy		Burden		Bu	isiness Burdei	n	Busi	ness Multipli	er
Class	Multiplier	Rate	Multiplier	Rate				Multiplier	Rate	Tax Shift	Multiplier	Rate	Tax Shift
Residential	1.0000	3.3998	1.0000	3.2849	1.0000	3.2501	(275,000)	1.0000	3.3197	275,000	1.0000	3.3753	715,000
Utilities	11.1631	37.9521	11.4864	37.7316	11.6094	37.7316	0	11.3660	37.7316		11.1787	37.7316	
Supportive Housing	1.0000	3.3998	1.0000	3.2849	1.0000	3.2501		1.0000	3.3197		1.0000	3.3753	
Industrial	3.6355	12.3599	4.1465	13.6208	4.1909	13.6208		4.1030	13.6208		4.0354	13.6208	
Business	2.8489	9.6856	3.0905	10.1519	3.1873	10.3589	275,000	2.9958	9.9450	(275,000)	2.8483	9.6138	(715,000)
Managed Forest	0.2416	0.8214	0.2347	0.7711	0.2373	0.7711		0.2323	0.7711		0.2285	0.7711	
Recreation/Seasonal	1.8723	6.3654	1.9729	6.4807	1.9940	6.4807		1.9522	6.4807		1.9200	6.4807	
Farm	0.2890	0.9825	0.3432	1.1274	0.3469	1.1274		0.3396	1.1274		0.3340	1.1274	

a the second second	100 million (1997)	20	RESIDENT	IAL (pre-exist	ting taxpayers - r	ot including non-market change for 2	019)	
Average Residential Taxes Payable		\$	1,372.02	\$	1,430.23	\$ 1,415.08	\$ 1,445.38	\$ 1,469.59
Residential Increase			4.42%		4.24%	3.14%	5.35%	7.11%
Residential Tax Payable Impact		\$	58.05	\$	58.21	\$ 43.06	\$ 73.36	\$ 97.57

	RESIDENTI	AL (pre-existin	ng & new taxpayo	ers - including non-market change fo	2019)	
Average Residential Taxes Payable	\$ 1,372.02	\$	1,462.01	\$ 1,446.52	\$ 1,477.49	\$ 1,502.24
Residential Increase	4.57%		6.56%	5.43%	7.69%	9.49%
Residential Tax Payable Impact	\$ 60.00	\$	89.99	\$ 74.50	\$ 105.48	\$ 130.22

BUSINESS (assuming a 2018 assessed value of \$1.0 million & 3.75% assessment increase in 2019)								
Business Taxes Payable	\$	9,685.60	\$	10,532.60	\$ 10,747.36	2	\$ 10,317.94	\$ 9,974.32
Business Increase				8.74%	10.96%		6.53%	2.98%
Business Tax Payable Impact			\$	847.00	\$ 1,061.76		\$ 632.34	\$ 288.72

		RESIDENTIAL TO BUSIN	IESS MULTIPLIER		
16]	2019	3.0905	3.1873	2.9958	2.8483
	2018	2.8489	2.8489	2.8489	2.8489



INTERNAL MEMORANDUM

TO:Will Pearce, CAOFILE:0485-20PC:Patti Bridal, Director, Deputy CAO;
Kim Flick, Director Community Infrastructure &
Development;
Kevin Poole, Manager, Economic Development &
TourismDATE:April 12, 2019

FROM: Maria Doyle, Sr. Exec. Assistant

SUBJECT: Community to Community Forum

Union of British Columbia Municipalities (UBCM) and First Nations Summit have announced that funding for the Regional 2019/2020 Community to Community Forum Program is available for forums being held between April 21, 2019 and March 31, 2020. The City of Vernon submitted the 2019/20 Application form on February 28, 2019 requesting funding to host the Community to Community forum. We have received confirmation from UBCM on April 11, 2019 that funding will be granted.

The Okanagan Indian Band (OKIB) wish to continue dialogue at another Community to Community Forum with the City of Vernon. A proposed date of June 25 or June 27, 2019 has been suggested to OKIB as potential dates for the next Community to Community Forum. At the time of this writing, the Mayor is currently awaiting confirmation from the Okanagan Indian Band on the Community to Community Forum date. The meeting will be a luncheon from 12 noon – 3:00 pm.

Administration respectfully requests Council's approval to endorse the 2019 Community to Community forum between representatives of the Okanagan Indian Band and the City of Vernon.

RECOMMENDATION:

THAT Council approves Administration coordinating a Community to Community Forum between representatives of the Okanagan Indian Band, members of Council and City of Vernon Administration in June, 2019.

Respectfully submitted,

Intride.

Maria Doyle, Exec. Assistant



INTERNAL MEMORANDUM

то:	Will Pearce, CAO	FILE:	7700-01
PC:	Patti Bridal, Deputy CAO, Dir. Corporate Services	DATE:	April 11, 2019
FROM:	Doug Ross, Director, Recreation Services		

SUBJECT: Recreation Services Quarterly Reports

The purpose of this memo is to introduce Council to the new Recreation Services Quarterly Report. As recommended in the Greater Vernon Recreation Master Plan (the Plan), despite strong support for recreation from the public, more needs to be done to ensure that the public and elected officials are aware of the positive impact that recreation has on the community.

In the Plan, "Celebrating Successes" was one of the identified recommendations and suggested that more be done to "record, share, and celebrate the ways in which recreation positively impacts the community". The purpose of this is "to demonstrate that recreation is a justified and essential public service". The Plan also identified "Potential Actions" that included "presenting successes and achievements to the community and elected officials" and to "share stories from community members of how recreation positively impacted them".

The Plan identifies that "*return on investment is difficult to measure in the recreation field*". That is why it is so important that Recreation Services share this information with Council and the community and highlight the programs and services that we offer. In order to achieve this, Recreation Services is providing Council and the Greater Vernon Advisory Committee with the accompanying quarterly report with information on facility usage, user visits and showcasing positive experiences from participants.

RECOMMENDATION:

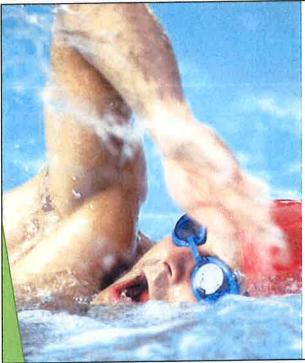
THAT Council receive the memorandum titled "Recreation Services Quarterly Reports" and the accompanying Power Point presentation, dated April 11, 2019 from the Director Recreation Services, for information.

Respectfully submitted:

Doug Ross



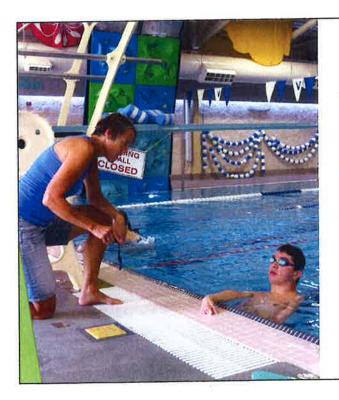




Vernon Aquatic Centre Drop In Participants Jan 1 - March 31, 2019

45,240 user visits

An average of <u>500</u> guests per day.



Vernon Aquatic Centre Aqua Awareness Jan 1 - March 31, 2019

98 participants

Over 1000 user visits Children and adults with a range of needs and abilities.









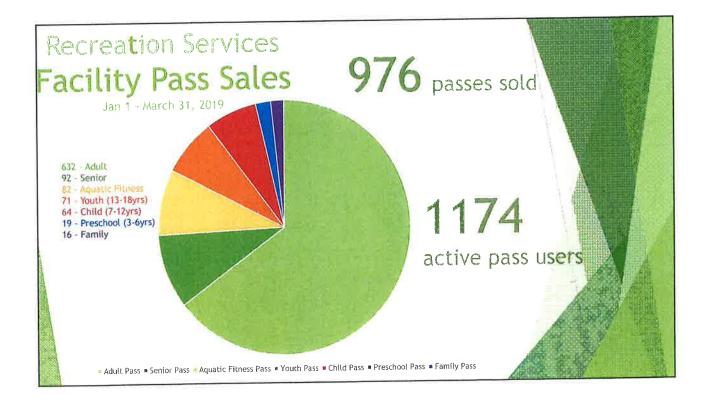


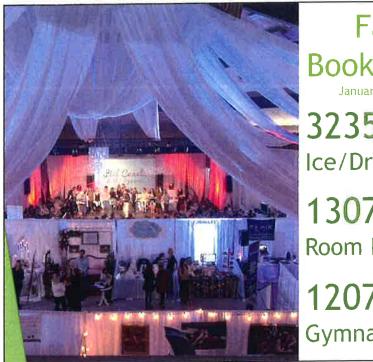


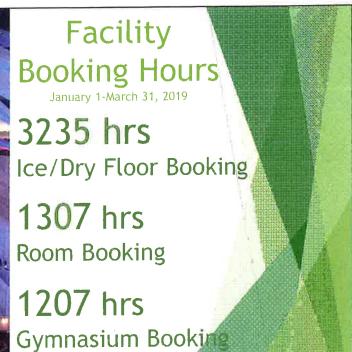














Through Recreation We Improve Quality of Life



Leila Ward Pass Holder since 2004.





REPORT/RECOMMENDATION TO COUNCIL

DATE: April 11, 2019 Doug Ross, Director, Recreation Services SUBMITTED BY:

FILE: 7700-03

SUBJECT: RECREATION SERVICES AMENDMENT TO FEES & CHARGES BYLAW

PURPOSE:

To present to Council for consideration, the 2019-2020 Manual of Fees & Charges for Recreation Services.

RECOMMENDATION:

THAT Council approve Amendments to the Recreation Services Fees & Charges Bylaw #5472 for the period of September 1, 2019 to August 31, 2020 as outlined in Attachment "A" to the report titled Recreation Services Amendment to Fees & Charges Bylaw, dated April 11, 2019 from the Director, Recreation Services.

ALTERNATIVES & IMPLICATIONS:

THAT Council not approve Amendments to the Recreation Services Fees & Charges Bylaw #5472 for the period of September 1, 2019 to August 31, 2020 as outlined in Attachment "A" to the report titled Recreation Services Amendment to Fees & Charges Bylaw, dated April 11, 2019 from the Director, Recreation Services, and direct the following amendments (to be cited by Council):

ANALYSIS:

Committee/Board Recommendations: Α.

N/A

В. Rationale:

Fees for services are determined using three factors. The first is an analysis of the actual costs to provide a service. The second is a market comparison with other municipalities and regional districts that provide recreation services. The third factor is current local economic conditions.

1. Analysis of costs-

The cost to provide a program or service is made up of three components; Wages, Utilities and Materials.

Labour makes up approximately 45% of the cost of a service. Wages: Negotiations for the next Collective Agreement are underway. At this time, 2% has been used for the calculation below.

Utilities: Utilities make up approximately 35% of the cost of a service. There are four components to utility costs. These are listed below, along with the most current known increases / decreases.

- o Water GVW rates amount to an increase of 2.8% effective April 1, 2019.
- o Hydro BC Hydro rates increased 1.8% effective April 1, 2019.
- Gas Fortis charges have increased 1.5% since 2018.
- o Insurance Insurance has been budgeted for a 2% increase.

Materials: Materials make up approximately 20% of the cost of a service. For calculation purposes, the Consumer Price Index (Canada February-February 2019 – All Items) is applied to this category. The CPI rose by 1.5%.

Wages 45%	Utilities 35%	Materials 20%	Total 100%
\$45	\$35	\$20	\$100
CUPE Collective Agreement 2% increase	Water 2.8% Hydro 1.8% Gas 1.5% Insurance 2%	Canada CPI for All Items February to February 1.5%	
\$0.90	\$.99	\$0.30	\$2.19
\$45.90	\$35.99	\$20.30	\$102.19

The analysis above indicates a 2.19% increase in costs to operate the services.

2. Market Comparison-

Two of the basic services provided through Recreation Services are swimming pools and ice arenas. Attachments "2" and "3" attached show a comparison of rates charged by municipalities in the immediate area.

3. Local Market and Economic Conditions-

Consideration of the local economy and what the market will bear while providing for reasonably affordable access is factored into decisions regarding fees and charges.

Conclusion-

With recreation and leisure playing such an important role in the mental and physical health of the community it is important to strive to keep fees for rentals, programs and services consistent, predictable and affordable.

Over the last five years rate projections have totaled 13.52% (5.61% in 2014, 1.45% in 2015, 2% in 2016, 2.4% in 2017 and 2.06 in 2018) and during the same time period, Council has maintained a consistent rate increase of 2.6% per year totalling 13%, further subsidizing rentals, programs and services by .52%.

After consideration of all three factors and based on the information above; including a comparison with neighbouring communities, an increase of 2.19% for rentals, programs and services is recommended.

Proposed Clarifications and Variances:

It is recommended that the following areas of categories be adjusted as described below and in some cases not have the 2.19% increase applied for 2019-2020. It should be noted that many rates are established on a base rate and then applicable discounts are calculated off of that rate. Additionally, in some cases rates have been adjusted for the purpose of rounding to the nearest nickel.

Administrative Policies – Page 6

Administrative policies concerning refunds, discounts and administrative fees have been in place for years and published in the Active Living Guide and on the Recreation website. This page has been added to embed the policies into the bylaw.

Kal Tire Place North Summer Ice Rates – Page 23

Summer ice puts additional demands on the ice plant and is therefore more expensive to maintain. The summer ice rate was established to recover this anticipated increase in costs. Feedback from some user groups has suggested that the fee may have been set too high. Due to this, the summer rate for ice is being held at the current rate.

Kal Tire Place Ice Rates – Page 23

As per Administrations recommendation last year, the rental rate for ice at Kal Tire Place is being held until such time as the rate is consistent with the other two sheets of ice. This will allow staff to place renters at the ice sheet that is appropriate for their group and change the perception that there is a 'premium' sheet of ice. This will not affect the rental rate for events.

Kal Tire Place Dry Floor Rates - Page 24

As above, Administration recommend holding the rental rate for dry floor rentals at Kal Tire Place until such time as the rate is consistent with the other two arenas. This will allow staff to place renters at the facility that is appropriate for their group. This will not affect the rental rate for events at Kal Tire Place.

Willow Meeting Room Rates – Page 33

As per the approved 2019 Major Maintenance Budget, Recreation Services will be renovating the existing kiosk space and creating a new meeting/multi-use space that will be called the Willow Room. The newly established rates for the room appear on this page.

C. <u>Attachments:</u>

- A. Proposed Amendments to Fees and Charges Bylaw 5472
- B. Ice Rental Rates Comparison
- C. Pool Rates Comparison
- D. Supporting memo from the Manager, Parks and Public Spaces Maintenance

D. Strategic Plan Objectives:

The bylaw supports the following objective in Council's Strategic Plan:

• Create a Vibrant Parks and Recreation System.

Previous Greater Vernon Parks, Recreation & Culture Policy:

GVSC 6001; Long Term Goals, Results & Priorities – Parks, Recreation & Culture Fair and Equitable Access – October 13, 2005

- 1. All facilities and programs are available to Greater Vernon residents without barriers which discriminate on the basis of sex, race, religion, or financial limitations. This is further interpreted that:
 - a. Residents will have <u>some</u> access to all facilities at no direct cost to the user.
 - b. Programs for physically challenged individuals will be provided on the basis of demand.
- 2. Tax appropriation will be the primary source of funds for the operations of Greater Vernon Recreation Services.
- 3. User fees will supplement the cost of operations on the following basis:
 - a. Adult recreational programs and senior programs will recover all operational costs including overhead cost of the division / facility but excluding general administration cost and capital.
 - b. Children's programs and disabled person's programs will be subsidized to a maximum of 50% in existing facilities, excluding the Multiplex, Performing Arts Centre or other new facilities.
 - c. Non-basic services will be charged on the basis of what the market will bear, but at least at 100% cost recovery.

F. Relevant History:

As per the Greater Vernon Recreation Facilities and Programming Agreement signed April 16, 2014 by the City of Vernon, District of Coldstream and the Regional District of North Okanagan, Council is responsible for the establishment of fees and charges for all recreation facilities and services operated by Recreation Services.

G. Applicants Response:

N/A

Ear

H. Reasons for Bylaw:

In order to update the Recreation Services Manual of Fees and Charges.

I. <u>Resources:</u>

N/A

BUDGET IMPLICATIONS:

The Recreation Services budget as negotiated in the Greater Vernon Recreation Facilities and Programming Service Agreement is based on the 2013 budget plus subsequent increases based on the CPI (Canada all goods August – August) each year. It is anticipated that the proposed fee increases will cover the projected increase in wages, utilities and materials and therefore not adversely impact the budget. If no increases are approved, this would lead to greater reliance and support from taxes and/or a decrease in service levels.

Prepared by Doug Ross, Director,	, Recreation Serv	Date: 17. All	uil. 2019
APPROVALS	DATE	COUNCIL AGENDA	INFORMATION:
Supervisor	<u> </u>	In-Camera/COW Date: Information Item Date:	<u>ארגו 25</u> Item # Item # Item # Item #
REVIEWED WITH	REVIEWED WITH	REVIEWED WITH	EVIEWED WITH Committees
 Bylaw & Licences Clerk Economic Dev. RCMP Building & Bylaws Human Relations 	 Environment Facilities Finance Fire GVS – Parks Utilities 	Planning	

NOTE: City Administrator's comments will be provided if required as an addendum to the report

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City of Vernon

RECREATION SERVICES FEES AND CHARGES

#5472

Consolidated for Convenience

BYLAW NUMBER 5472

A bylaw to establish fees and charges for Recreation Services

WHEREAS Section 194 [Municipal fees] of the Community Charter provides that the Council of the City of Vernon, may, by bylaw, impose fees for a service of the municipality;

NOW THEREFORE the Council of the Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as **"Recreation Services Fees and Charges Bylaw** Number 5472, 2013".

2. There is hereby established fees and charges for Recreation Services as set out in Schedule "A", attached hereto and forming part of this bylaw.

3. This bylaw is to take effect on **January 1, 2014**.

READ A FIRST TIME this 9th day of December, 2013. READ A SECOND TIME this 9th day of December, 2013. READ A THIRD TIME this 9th day of December, 2013.

ADOPTED this 16th day of December, 2013.

"Robert Sawatzky"

"Patricia Bridal"

Mayor

Corporate Officer

BYLAW NUMBER 5472

AMENDMENTS

BYLAW	ADOPTION	AMENDMENT
NO.		
5484	February 24, 2014	AMEND Schedule "A" - Lakers Clubhouse, Adult - Day Rate and Adult - 1/2 Day Rate
5500	August 11, 2014	AMEND Schedule "A" – New Rates effective September 1, 2014
5563	July 13, 2015	AMEND Schedule "A" – New Rates effective September 1, 2015
5568	September 14, 2015	AMEND Schedule "A" – Parks, Volleyball Court Rentals – C. Community Use – Minor (per court per hour) to \$3.59
5595	July 11, 2016	AMEND Schedule "A" – New Rates effective September 1, 2016
5632	May 23, 2017	AMEND Schedule "A" – New Rates effective September 1, 2017
5682	May 28, 2018	AMEND Schedule "A" – New Rates effective September 1, 2018

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Definitions

One of the policies relating to fees and charges states that recoveries from services and facilities should be self-supporting for adults, and no more than 50% subsidization for youth and "disabled" persons. In order to adhere to this objective, it is necessary to define these segments of the population.

- Preschool: Six years and under.
- Child: Seven to twelve years of age.
- Youth: Thirteen to eighteen years of age.
- **Disabled Youth:** Children under the age of 19, a resident of B.C., eligible for Children and Youth with Special Needs services: Autism Diagnosis, Developmental Disability, or At Home Eligible may receive a 75% discount on select programs (*). A child under the age of seven must be accompanied by a paying adult, however that adult can request to have someone assist them in caring for their child with a disability, free of charge.
- Adult: Nineteen years and over (19+)
- Seniors: Sixty five years and over (65+)
- **Family:** Means members of an immediate family. Parents, legal guardians or grandparents and dependent children who are under the age of 19. Maximum of two adults and youths who are immediate family members.
- **Disabled:** Persons having a permanent disability which would limit his/her abilities to fully use the facility without assistance. If the disability is not physically apparent, a doctor's certificate may be required. Support workers are admitted free unless the support worker is paid then the support worker pays regular fees.

Financially

Disadvantaged: Persons who are receiving financial assistance from one of the following provincial or federal programs may receive a 75% discount on select programs (*).

- Persons with disabilities (PWD)
- Persons with persistent and multiple barriers (PPMB)
- Regular income assistance benefits (must be renewed annually)
- Canadian Pension disabilities (CPPD)
- Guaranteed income supplement for seniors (GIS)

Non-Prime Time: Ice time at the Civic and Priest Valley and MUF Arenas between the hours of 8:00 a.m. and 3:00 p.m., Mondays through Fridays during the school year.

- 50% of the regular ice rental rate
- Not available to already subsidized rates
- Not available on school holidays or breaks

Resident Business: A business that is operating within the Greater Vernon boundaries, and with a valid City of Vernon or District of Coldstream business license.

(*) Select programs include: Public swim and weight room, selected playschool classes, drop in and punch cards for aquafit classes and aqua therapy classes, public skate, and all drop-in sports programs.

General Conditions for Rental of Facilities

- All rental rates include the standard facility, with regularly scheduled maintenance staff. Additional maintenance staff can be requested at a cost to the Renter.
- 2. Audio Visual (AV) Equipment is located in most facilities. Portable equipment may be made available at the renter's expense. AV support staff are the responsibility of the Renter.
- 3. Security personnel, ushers, ticket sellers, etc., are the responsibility of the Renter. Recreation Services reserves the right to provide such services at the Renter's expense).
- 4. Uses beyond the normal operating hours will require payment of additional labour costs.
- 5. Recreation Services reserves the right to require a Performance Bond and / or Damage Deposit.
- 6. The Renter is responsible to ensure that the facility is vacated and left in a neat, clean, and tidy condition at the end of the rental.
- 7. Entrance to or use of facilities will only be requested and approved on the Facility Booking Request Form. Prior entry for decorating, set up, <u>early start</u>, etc. will be by the approval of the Recreation Services and noted on the rental contract. <u>Additional fees</u>, charges and conditions may apply.
- 8. The rental must not exceed the maximum capacity allowed for the facility.
- 9. The Renter shall be responsible for loss or damage and assume all risk of injury (including death) to any person arising out of the use of the facility.
- 10. All rentals must carry comprehensive general liability insurance policy specifically naming as additional insureds, the City of Vernon, the Regional District of North Okanagan and the District of Coldstream.

a) Should the user require insurance coverage, the Renter may purchase, at its sole expense, coverage through SBC Insurance. The purchase of coverage through SBC can be facilitated by Recreation Services.

11. Facility Use Agreement:

Prior to use of any facilities, the Renter must complete a Facility Use Permit. This document includes a waiver or release which **must** be read by the participant before signing. Staff **must** make sure the waiver is read by the participant before signing. If the participant requests an explanation of the meaning of the waiver, the staff shall respond as follows:

It is a legal document and by signing the release you are giving up certain legal rights, including the right to sue.

Under no circumstances is the document to be signed without drawing the participant's attention to the waiver, and confirming that the proper liability insurance coverage is in place.

Administrative Policies

Refund Policy:	Swim Lessons, Leagues, Camps Courses, One Day Programs and
	<u>Special Events:</u> <u>- Due to the nature of these programs, if you need to cancel a</u> <u>registration please be sure to notify us 3 business days (Mon to</u> <u>Fri) before the start of the program. No refunds will be given if</u> <u>notification is less than 3 business days. Administration fee will be</u> <u>applied.</u>
	Ongoing Classes and Programs: If you find that the class you have registered in is not what you expected and you want to cancel, please make sure you call BEFORE the second class and we will refund you the remaining sessions. No refunds are given after the second class.
	Administration fee will be applied. <u>Memberships:</u> <u>Memberships are not transferable or refundable unless due to</u> illness or injury and with a doctor's note.
Administration Fee	a: Approved refunds are subject to a 10% administration fee.
Discounts:	Only one discount can be applied at a time, combining discounts is not permitted. Discounts may not be applied to staffing or extra fees.
<u>Rental</u> Cancellation:	If a facility rental is cancelled more than 30 days before the start of the event, a full refund, minus the administration fee, will be given.
	If a facility rental is cancelled less than 30 days but more than 14 days before the start of the event, the renter will pay 10% of the rental in addition to the administration fee.
	If a facility rental is cancelled 14 days or less before the start of the event, no refund will be given.
	Note: For event bookings, the refund policy within the facility contract will be applicable.
<u>Drop In Pass</u> Expiry Dates:	Drop in or multiple visit passes have a two year expiry date from the year they are purchased. Unused passes are not transferrable or refundable.
Carrying Credit On Accounts:	Credits will not be carried on accounts. Refunds will be given in the way in which they were paid or via cheque.

Rate Use Categories

A. Recreation Programs

- 0-6 years of age (25% of Adult Rate)
- 7-18 years of age (50% of Adult Rate)
- 19 years and over (Full Adult Rate)

These are activities organized and operated by the City of Vernon. Rates are flexible to accommodate programs and maximize use of facility space.

B. School District No.22

- During school hours (8:00 a.m. 3:30 p.m.)
- Outside school hours community youth rates apply (This includes all schools within District No.22)

C. Community Use

I. Adult

Local community benefit activities, Winter Carnival events, community concerts, Okanagan Symphony, wedding receptions, "closed" functions, religious events. This category applies to all local groups, clubs, etc., whose event is closed to their members only.

II. Youth

This category applies to any youth group where 80% of the participants are under 18 years of age. The rate will be 65% of adult rate.

III. Minor Sports Groups

Groups identified below qualify for 50% of adult rate. Local minor sports organizations, approved by City Council. Currently this includes:

- Greater Vernon Minor Hockey
- Vernon Figure Skating Club
- Vernon Kokanee Swim Club
- Vernon Minor Lacrosse North Okanagan Minor Lacrosse
- Greater Vernon Ringette Association
- Vernon Speed Skating Club
- Vernon District Minor Baseball
- North Okanagan Youth Soccer Association
- Vernon Minor Football
- Greater Vernon Minor Fastball

D. Commercial

I. Resident Business

Advertising, sales or promotions by local resident businesses. Must take out a business license for the event.

II. Non-Resident Business

Advertising, sales and promotions by non-resident businesses.

Must take out a business license for the event.

E. Private Sponsored Entertainment

Public dances, "open" functions, films, theatre productions, variety shows, political functions (use local rate).

I. Local

Entertainment brought to the facility by a local, registered non-profit society.

II. Out of Town Entertainment brought to the facility by non-resident groups.

F. Other

As per individual group contracts or any other items needing a payment category.

G. Setup/Takedown and Conversion Cost for a set up or take down day for event rentals.

Note: All rental fees are pre tax, and all drop-in fees include tax.

Note: Some fees have been adjusted for rounding purposes.

Payment of Rental Fee

- 1. A reserve date deposit is required with the Facility Lease Application Form: \$100 for service clubs or organizations pertaining to reduced rate, and \$200 for commercial or privately sponsored events. This fee is non-refundable and non-transferable if activity is cancelled.
- 2. Total rental fee is payable 30 days in advance for out of town or commercial renters. Credit may be granted to local community groups. Arrangements must be made prior to the date of booking with the City of Vernon Director of Recreation Services or their designate. Such arrangements will be noted on the Facility Lease Application Form.
 - Example: Winter Carnival events, local service clubs
- 3. If a Performance Bond is requested, the bond (certified cheque or cash) shall be deposited prior to the event. The Performance Bond shall be in the amount of One Thousand Dollars (\$1,000.00). However, the City of Vernon may require additional damage deposits. After completion of the event, the City of Vernon Director of Recreation Services will authorize a refund of the deposit.
- 4. Overtime charges for the custodians will be charged before 8:00 a.m. and after 1:00 a.m., amount to equal the overtime benefits according to current Union Contract.
- 5. Minor Sports Groups to be billed monthly with such accounts to be paid within 15 days.

Facilities Information and Capacities

RECREATION COMPLEX			
AUDITORIUM	INFORMATION	SQ. FT.	
Area (angled walls)	1,600 sq. ft w/ floor down	12,404	
Doorway size	64.25" wide by 83.75" high		
Constructed in 1967	01.20 11.00 1 0		
	Meeting 950		
Banquet 718 Cabaret 520	mooning out		
		000	
B reakout Room East: <u>Sunrise</u> Room		900	
Classroom 36	Conference 56		
Theatre 75			
Breakout Room West: Sunset		585	
Room		565	
Classroom 20	Conference 40		
Theatre 40			
Willow Room:		<u>375</u>	
DOGWOOD GYM	INFORMATION	SQ. FT.	
	42' x 84'	3,528	
Area	Meeting 450 / Cabaret N/A	0,020	
Banquet 350		00 FT	
PRIEST VALLEY GYM	INFORMATION	SQ. FT.	
Area	81' x 106'	8,586	
Constructed in 1972			
Banquet & Cabaret N/A	Meeting 743		
Boxing Club:			
Area		4,000	
Banquet & Cabaret N/A	Meeting 121		
Curling Rink (dry floor):			
Area	160' x 120'	19,200	
Constructed in 1972	Owned by Vernon Curling & Athletic Club		
Banquet & Cabaret both 1,200	Meeting 2,000		
Cabaret & Meeting both 558	Lounge N/A		
AQUATICS CENTRE	INFORMATION	SQ. FT.	
Lap Pool:	25m x 19m = 450 square meters	82' x 62' = 5,085 sq. ft.	
Area (water)	102' x 80'	8,160	
Area (water and deck)	Renovated in 1994		
Constructed in 1967	350 swimmers & 50 spectators		
Capacity	231,571 IMP Gallons/ 1,052,725		
278,101 US Gallons	Liters		
Leisure:	76' x 104'	7,904	
Area (water and deck)	/0 X 104	2,900	
Water only estimated	205	2,000	
Capacity	225 swimmers		
	36,653 IMP Gallons/ 166,624		
	· · · · · · · · · · · · · · · · · · ·		
44,018 US Gallons Hot Tub:	Liters	250	

4,290 US Gallons	3,572 IMP Gallons/ 16,238 Liters	
Fitness Gym:		
Capacity	60 people or 20 in a user group	

Facilities Information and Capacities Cont'd

SENIOR CITIZEN'S CENTRE	INFORMATION		SQ. FT.
Pool Room (capacity 80 seats)	Area 28' x 35'		980
Workshop & Storage Areas:			1,288
Halina Room (capacity 181 seats)	Area 42' x 54'		2,268
Club Room (capacity 77 seats)	Area 26' x 36'		936
Kitchen	Area 14' x18'		252
Office	Area 14' x 19'		266
Cafeteria (capacity 31seats)			391
Craft Room	Area 8' x 9'		72
Common			548
TOTAL			7,001
LOCATION	TOTAL SQUARE FOO	TAGES	PERCENT
Auditorium	12,404		47 %
Dogwood Gym	3,528		13 %
Common Areas	2,174		8 %
Offices	1,055		4 %
Seniors Centre	7,001		28 %
TOTAL	26,162		100 %
PARKING SPACE	S		STALLS
Main (South)			156
P.V. Arena			113
P.V. Gymnasium			36
Main (North)			174
Curling Rink			94
TOTAL			573
PV ARENA	INFORMATION		SQ. FT.
Area (ice surface)	85' x 200'		17,000
Area	Gross building		20,289
Zamboni door size	9' 10" wide by 9' 4"	high	
Constructed in 1978	VFSC addition in 1		4,908
Spectator sport	200 seats		
Off-ice room	125 persons		
Refrigeration capacity	1/3 of 225 tons		
Dressing Room	#1 + #2		600 Sq. Ft. each
Dressing Room	#3 + #4		664 Sq. Ft. each
Dressing Room	#5 + #6		358 Sq. Ft. each
Off Ice Viewing Room	10' x 65'		650

OUTDOOR RINK	INFORMATION	SQ. FT.
Area (ice surface)	118' x 126'	14,868
Constructed in 1967		
Refrigeration capacity	1/3 of 225 tons	

CURLING RINK	INFORMATION	SQ. FT.
Area (ice surface)	160' x 120'	19,200
Area (gross building)		
Constructed in 1972	(Privately owned by Vernon Curling Club)	
Refrigeration capacity	1/3 of 225 tons	
MULTI USE FACILITYKal Tire Place	INFORMATION	SQ. FT.
Area (ice surface)	Standard - 85' x 200' Olympic 100' x 200'	17,000 20,000 (maximum)
Area (gross building)		91,600
Constructed in 2001		
Seating 3006	Standing: 500 (concourse) Floor Seating: 1500	
Upgraded Technology	ADSL, Telus Bi00, Dynamnic IP Allocation	
6 Dressing rooms		
Drape	16' x 8' (11 in total)	
Parking stalls	680	
Refrigeration capacity	2250 Kilowatts	
Front entrance garage door	7' 3" wide x 9' high	
Zamboni gates	9'11" Wide	
Zamboni overhead door	13'8" x 13" Tall	
Grand Room: Meeting Rooms:	INFORMATION	SQ. FT.
Grand Room: Civic and Crossover		3431
Room Combined		
Grand Room North: Civic Room		2189
Area	51.5' x 42.5'	2189
Banquet		
Meeting		
Cabaret		
Garage Doors	7' 8" wide x 7' 11" high	
Grand Room South Crossover	27' x 46'	1242
Room:	INFORMATION	SQ. FT.
Training Room:	23' x 49'	1,127
Area	INFORMATION	SQ. FT.
Board Room: Overtime Room	28' x 27'	756
Area	20 x 21	100
Banquet	67	
Meeting	N/A	
Cabaret		SQ. FT.
Parking:	100 Stalls	
Upper East-lot		
Lower North-lot	399 Stalls	
West side	122 Stalls	
Front_SouthLot	42 Stalls	
Total Stalls	663	
MULTI USE FACILITY Kal Tire Place NORTH	INFORMATION	SQ. FT.

Area (ice surface)	85' x 200'	17,000
Constructed in 2018		
Spectator Sport	400 Seats	
Dressing Rooms	6	
Refrigeration Capacity	2250 Kilowatts	
Meeting Room Breakaway Room	18' x 35'	630
LAKERS CLUBHOUSE:	INFORMATION	SQ. FT.
Main Area	60' x 30' Oval	1,800
Kitchen		242
Parking Stalls	42	

Multi Use Facility – Kal Tire Place

The facility was constructed to provide needed ice time and to be one of the premier facilities in the Greater Vernon area. One of the purposes of the facility is to attract events that otherwise would not be available for the citizens of the community to enjoy (special events). To provide a facility to host these types of events is costly and the people who attend these events, or sponsor these events, should be prepared to pay an appropriate fee to use/attend the facility.

One of the challenges is to find that balance in fees that is most beneficial to the owner, yet still affordable enough to attract events and users. The fee structure has been put together with these principles in mind. It is also important that the operators have flexibility and the authority to negotiate fees/charges for major events and the operator should be given this authority.

The other issue is to use the facility appropriately. The facility should be used for special events that cannot be accommodated in any other facility in the community. This would result in the best use of the ice time plus the most efficient use of all facilities in the community.

Facility Inventory

Auditorium/Pool/Gymnasiums
Halina Senior Citizen's Centre
Curling Rink (owned by Vernon Curling & Athletic Club) 3400 – 39th Avenue, V1T 3E1
Priest Valley Arena/Gymnasium 3409 – 35 th Avenue, V1T 3E1
Vernon Winter Carnival Society Building 3401 – 35 th Avenue, V1T 2T5
Multi Use Facility
(Kal Tire Place & Multi Use Facility Kal Tire Place-North) 3445 – 43rd Avenue, V1T 8P5
Lavington Pool
Lakeview Pool
Polson Spray Pool
Lakers Clubhouse

Pool Drop in Rates	Rate	Rate
Taxes Included	2018-19	2019-20
Full Access Facility Pass – SINGLE		
• Adult (19+)	\$6.15	<u>\$6.30</u>
 Seniors (65+) – 25% Discount 		
• Youth (13-18 yrs)	\$4.60	<u>\$4.70</u>
• Child (7-12 yrs)	\$4.00	<u>\$4.10</u>
 Preschool (3-6 yrs) 0-2 yrs N/C 	\$2.00	\$2.05
Family	\$13.45	\$13.75
Toonie Swim – Adult	\$2.00	\$2.00
Toonie Swim – Youth	\$2.00	\$2.00
Disabled – 25% Discount		
Full Access Facility Pass – 10X PASS (1 free use)		
• Adult (19+)	\$55.35	\$56.70
 Seniors (65+) – 25% Discount 		
 Youth (13-18 yrs) 	\$41.40	\$42.30
	\$36.00	\$36.90
 Child (7-12 yrs) Preschool (3-6 yrs) 0-2 yrs N/C 	\$18.00	\$18.45
	\$121.05	\$123.75
 Family Disabled – 25% Discount 		
• Disabled – 25% Discount Full Access Facility Pass – 20X PASS (3 free uses)		
	\$104.55	\$107.10
Adult (19+) Service (65+) 25% Discount		
 Seniors (65+) – 25% Discount Vouth (12, 18 vm) 	\$78.20	\$79.90
• Youth (13-18 yrs)	\$68.00	\$69.70
Child (7-12 yrs)	\$34.00	\$34.85
Preschool (3-6 yrs) 0-2 yrs N/C	\$228.65	\$233.75
Family	φ220.00	<u> </u>
Disabled - 25% Discount		
Full Access Facility Pass –30 DAY PASS	\$67.65	\$69.15
• Adult (19+)	φ01.00	<u><u><u></u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>
Seniors (65+) – 25% Discount	\$51.15	\$52.25
• Youth (13-18 yrs)	\$44.00	\$44.95
Child (7-12 yrs)	\$22.00	\$22.50
 Preschool (3-6 yrs) 0-2 yrs N/C 		\$152.05
Family	\$148.80	<u>\$102.00</u>
Disabled – 25% Discount		
Full Access Facility Pass –90 DAY PASS	¢400 55	¢141 60
• Adult (19+)	\$138.55	<u>\$141.60</u>
 Seniors (65+) – 25% Discount 	0404 70	6407.00
 Youth (13-18 yrs) 	\$104.70	\$107.00
Child (7-12 yrs)	\$90.00	\$91.95
 Preschool (3-6 yrs) 0-2 yrs N/C 	\$45.00	\$46.00
Family	\$304.60	<u>\$311.25</u>
 Disabled – 25% Discount 		
Full Access Facility Pass –180 DAY PASS		
• Adult (19+)	\$237.40	\$242.60

 Seniors (65+) – 25% Discount 		
 Youth (13-18 yrs) 	\$179.55	<u>\$183.50</u>
Child (7-12 yrs)	\$154.00	<u>\$157.35</u>
 Preschool (3-6 yrs) 0-2 yrs N/C 	\$77.10	<u>\$78.80</u>
Family	\$522.20	<u>\$533.65</u>
 Disabled – 25% Discount 		
Full Access Facility Pass – 1 YEAR PASS		
• Adult (19+)	\$413.60	<u>\$422.65</u>
 Seniors (65+) – 25% Discount 		
• Youth (13-18 yrs)	\$312.85	<u>\$319.70</u>
Child (7-12 yrs)	\$270.00	<u>\$275.90</u>
 Preschool (3-6 yrs) 0-2 yrs N/C 	\$134.35	<u>\$1,37.30</u>
Family	\$909.60	<u>\$929.50</u>
 Disabled – 25% Discount 		

Arena Drop in Rates	Rate	Rate
Taxes Included	2018-19	2019-20
PUBLIC SKATING		
Adult	\$5.85	<u>\$5.95</u>
 Seniors – 25% Discount 		
 Youth 7-18 years 	\$4.40	\$4.50
Preschool	\$1.70	<u>\$1.75</u>
Family Rate	\$12.85	<u>\$13.15</u>
Shinny Hockey	\$5.85	\$5.95
 Disabled – 25% Discount 		
STRIP TICKETS – 10 X PASS (1 free use)		
Adult	\$52.65	<u>\$53.55</u>
 Seniors – 25% Discount 		
Youth 7-18 years	\$39.60	\$40.50
Preschool	\$15.30	\$15.75
Family Rate	\$115.65	\$118.35
Adult Shinny Hockey	\$52.65	<u>\$53.55</u>
 Disabled – 25% Discount 		
STRIP TICKETS – 20X PASS (3 free uses)		
Adult	\$99.45	<u>\$101.15</u>
Seniors – 25% Discount		
Youth 7-18 years	\$74.80	<u>\$76.50</u>
Preschool	\$28.90	\$29.75
Family Rate	\$218.45	\$223.55
Adult Shinny Hockey	\$99.45	<u>\$101.15</u>
 Disabled – 25% Discount 		

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	Priest Valley	Rate	Rate	Incl
	Ice Rates	2018-19	2019-20	Tax
Α.	Recreation Programs			
	Youth	\$97.60	<u>\$99.73</u>	N/A
	Adult	\$195.20	<u>\$199.47</u>	N/A
В.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season	\$195.20	<u>\$199.47</u>	<u>\$209.45</u>
	Adult – Non Prime	\$97.60	<u>\$99.73</u>	<u>\$104.72</u>
	Youth – Reg Season (65% of rate)	\$126.88	<u>\$129.66</u>	<u>\$136.15</u>
	Minor – Reg Season (50% of rate)	\$97.60	<u>\$99.73</u>	<u>\$104.72</u>
D.	Commercial			
Ε.	Private Sponsored Entertainment			
F.	Other – Current Contracts			
	Junior Hockey as Per Contract			
G.	Setup / Takedown Time			
	50% of regular rate			

	Priest Valley	Rate	Rate	Incl
	Dry Floor Rates	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			N.1/A
	Youth	\$41.84	<u>\$42.76</u>	N/A
	Adult	\$83.69	<u>\$85.52</u>	N/A
В.	School District No. 22			
	During school hours	N/C	N/C	
C.	Community Use			
	Adult – Reg Season Apr 1 – July 31 where available	\$83.69	<u>\$85.52</u>	<u>\$89.80</u>
	Youth – Reg Season Apr 1 – July 31 where available (65% of rate)	\$54.40	<u>\$55.59</u>	<u>\$58.37</u>
	Minor – Reg Season Apr 1 – July 31 where available (50% of rate)	\$41.84	<u>\$42.76</u>	<u>\$44.9(</u>
D.	Commercial			
	Local – Prevailing Adult Rate	\$1380.90	<u>\$1411.08</u>	<u>\$1481.6</u>
	Non-Resident Business – Prevailing Adult Rate	\$2761.78	<u>\$2822.16</u>	<u>\$2963.2</u>
Ε.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$1004.29	<u>\$1030.20</u>	\$1081.7
	Second Performance greater of 7.5% gross or	\$418.45	<u>\$427.60</u>	\$449.9
	Non-Resident – Prevailing Adult Rate	\$1841.20	<u>\$1881.44</u>	\$1975.5
	Second Performance greater of 10% gross or	\$836.90	<u>\$855.20</u>	\$897.9
F	No Current Private Contracts			
G.	Setup / Takedown			
	50% of regular rate			

Η.	PV – Off Ice Room			
	Hourly	\$24.13	\$24.66	\$25.90
		\$91.56	\$93.56	\$8.24
	1/2 Day		\$246.60	\$258.93
	Day	\$241.32	<u>\$24</u>	6.60

0am-3:30pm)		
\$0.50	\$0.50	Included
\$1.00	\$1.00	Included
	\$2.00	Included
	\$3.00	Included
	\$12.00	Included
	Contra Contractor Contractor	\$45.1
	Dam-3:30pm) \$0.50 \$1.00 \$2.00 \$3.00 \$12.00 \$43.00	\$0.50 \$0.50 \$1.00 \$1.00 \$2.00 \$2.00 \$3.00 \$3.00 \$12.00 \$12.00

	Centennial Outdoor Rink	Rate	Rate	Incl
	Ice Rates	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth	\$46.50	<u>\$47.52</u>	N/A
	Adult	\$93.00	<u>\$95.04</u>	N/A
в.	School District No. 22			
	During School Hours	N/C		
C.	Community Use			
	Adult – Reg Season Dec 1–Mar 1	\$93.00	<u>\$95.04</u>	<u>\$99.80</u>
	Adult – Non Prime	\$46.50	<u>\$47.52</u>	<u>\$49.90</u>
	Youth – Reg Season Dec 1–Mar 1 (65% of rate)	\$60.45	<u>\$61.78</u>	\$64.87
	Minor – Reg Season Dec 1–Mar 1 (50% of rate)	\$46.50	<u>\$47.52</u>	<u>\$49.90</u>
D.	Commercial			
Ε.	Private Sponsored Entertainment			
F.	No Current Private Contracts			
G.	Setup / Takedown	-		
	50% of regular rate			

	Centennial Outdoor Rink	Rate	Rate	Incl
	Dry Floor Rates	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth	\$22.13	<u>\$22.61</u>	N/A
	Adult	\$44.25	<u>\$45.22</u>	N/A
В.	School District No. 22			
	N/C during school hours	N/C		
	Outside school hours – youth rate applies	\$28.60	<u>\$29.39</u>	\$30.86
C.	Community Use			
	Day Rate	\$221.25	<u>\$452.20</u>	\$474.81
	Adult – Reg Season Mar 1 – Nov 30 where		\$45.22	\$47.49
	available	\$44.25		
	Youth – Reg Season (65% of rate)	\$28.60	\$29.39	\$30.86
	Minor – Reg Season (50% of rate)	\$21.13	<u>\$22.61</u>	<u>\$23.74</u>
D.	Commercial			
	Local – Day Rate	\$473.48	<u>\$483.85</u>	\$508.05
	Non-Resident Business – Day Rate	\$961.16	<u>\$982.21</u>	<u>\$1031.32</u>
Ε.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$345.11	<u>\$352.67</u>	<u>\$370.31</u>
	Second Performance greater of 7.5% gross or	\$213.43	<u>\$218.11</u>	\$229.02
	Non-Resident – Prevailing Adult Rate	\$632.69	<u>\$646.55</u>	<u>\$678.88</u>
	Second Performance greater of 10% gross or	\$358.34	<u>\$366.19</u>	\$384.50
F.	No Current Private Contracts			
G.	Setup / Takedown			
	50% of regular rate			

Multi Use Facility

January 25th, 2002

The facility was constructed to provide needed ice time and to be one of the premier facilities in the Greater Vernon area. One of the purposes of the facility is to attract events that otherwise would not be available for the citizens of the community to enjoy (special events). To provide a facility to host these types of events is costly and the people who attend these events, or sponsor these events, should be prepared to pay an appropriate fee to use/attend the facility.

One of the challenges is to find that balance in fees that is most beneficial to the owner, yet still affordable enough to attract events and users. The fee structure has been put together with these principles in mind. It is also important that the operators have flexibility and the authority to negotiate fees/charges for major events and the operator should be given this authority.

The other issue is to use the facility appropriately. The facility should be used for special events that cannot be accommodated in any other facility in the community. This would result in the best use of the ice time plus the most efficient use of all facilities in the community.

The facility was originally called the Greater Vernon Multiplex. In January, 2008 the name was changed to Wesbild Centre after a sponsorship agreement was reached with Wesbild Construction in January, 2008. In June of 2013 the name changed to Kal Tire Place after a sponsorship agreement was reached with Kal Tire.

	Multi Use Facility Kal Tire Place	Rate	Rate	Incl
	Ice Rates	2018-19	2019-20	Tax
Α.	Recreation Programs			
	Youth	\$104.84	\$104.84	NA
	Adult	\$209.68	\$209.68	N/A
B.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
L	Adult – Reg Season	\$209.68	\$209.68	\$220.16
	Adult – Non Prime	\$104.84	\$104.84	\$110.08
	Youth – Reg Season (65% of rate)	\$136.29	\$136.29	\$143.10
	Minor – Reg Season (50% of rate)	\$104.84	\$104.84	\$110.08
	Summer Use – June 1-July 31	N/A	\$224.48	\$235.70
D.	Commercial			
E.	Private Sponsored Entertainment			
F.	Other – Current Contracts			
	Junior Hockey as Per Contract			
G.	Setup / Takedown Day			
	50% of regular rate			

	Multi Use Facility Kal Tire Place North	Rate	Rate	Incl
	Mail: 000 : 000.9	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth	\$97.60	<u>\$99.74</u>	N/A
	Adult	\$195.20	<u>\$199.47</u>	N/A
В.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season	\$195.20	<u>\$199.47</u>	<u>\$209.4</u>
	Adult – Non Prime	\$97.60	<u>\$99.74</u>	<u>\$104.7</u> ;
	Youth – Reg Season (65% of rate)	\$126.88	<u>\$129.66</u>	<u>\$136.1</u>
	Minor – Reg Season (50% of rate)	\$97.60	<u>\$99.74</u>	\$104.73
	Summer Use – June 1-July 31	\$224.48	\$224.48	\$235.70
D.	Commercial			
Ε.	Private Sponsored Entertainment			
F.	Other – Current Contracts			
	Junior Hockey as Per Contract			
G.	Setup / Takedown Time			
	50% of regular rate			

	Multi Use Facility Kal Tire Place	Rate	Rate	Incl
	Dry Floor Rates	2018-19	2019-20	Tax
Α.	Recreation Programs			
	Youth	\$44.94	\$44.94	N/A
	Adult	\$89.87	\$89.87	N/A
В.	School District No. 22			
	MUF: N/C during school hours	N/C		
	Grad Ceremony	\$1336.09	\$1336.09	\$1402.89
C.	Community Use			
	Adult - Reg Season Apr 1 - July 31 where available	\$89.87	\$89.87	\$94.36
	Youth – Reg Season Apr 1 – July 31 where			
	available (65% of rate)	\$58.42	\$58.42	\$61.34
	Minor – Reg Season Apr 1 – July 31 where			
	available (50% of rate)	\$44.93	\$44.93	\$47.18
D.	Commercial			
	Local – greater of 15% ticket sales or rate	\$1482.86	\$1482.86	\$1557.00
	Non-Resident Business – greater of 15% ticket sales or rate	\$3010.65	\$3010.65	\$3161.18
	Local Non Profit - greater of 15% admission or rate	\$2670.42	\$2670.42	\$2803.94
E.	Private Sponsored Entertainment			
	Local – greater of 15% ticket sales or rate	\$1078.44	\$1078.44	\$1132.36
	Concert – greater of 15% ticket sales or rate	\$1977.14	\$1977.14	\$2097.00
F.	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of regular rate			
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* In addition to the above fees, there will be a displacement fee for events held during the ice season.

	Multi Use Facility Kal Tire Place North	Rate	Rate	Incl
	Dry Floor Rates	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth	\$41.84	<u>\$42.76</u>	N/A
	Adult	\$83.69	<u>\$85.52</u>	N/A
В.	School District No. 22			
	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult – Reg Season Apr 1 – July 31 where available	\$83.69	<u>\$85.52</u>	<u>\$89.90</u>
	Youth – Reg Season Apr 1 – July 31 where available (65% of rate)	\$54.40	<u>\$55.59</u>	<u>\$58.37</u>
	Minor – Reg Season Apr 1 – July 31 where available (50% of rate)	\$41.84	<u>\$42.76</u>	<u>\$44.90</u>
D.	Commercial			
	Local – Prevailing Adult Rate	\$1380.90	<u>\$1411.08</u>	<u>\$1481.64</u>
	Non-Resident Business – Prevailing Adult Rate	\$2761.78	<u>\$2822.16</u>	<u>\$2963.27</u>
Ε.	Private Sponsored Entertainment			
	Local – Prevailing Adult Rate	\$1004.29	<u>\$1030.20</u>	<u>\$1081.71</u>
	Second Performance greater of 7.5% gross or	\$418.45	<u>\$427.60</u>	\$449,98
				205

	Non-Resident – Prevailing Adult Rate	\$1841.20	<u>\$1881.44</u>	<u>\$1975.51</u>
	Second Performance greater of 10% gross or	\$836.90	\$855.20	\$897.96
F.	No Current Private Contracts			
G.	Setup / Takedown			
	50% of regular rate			

	Multi Use Facility	Rate	Rate	Incl
	Room Rentals	2018-19	<u>2019-20</u>	Tax
A.	Grand Room Civic and Crossover Rooms Comb	ined(3431		
	ft ²)			
	Hourly	\$69.47	\$70.99	\$74.54
	Day	\$694.70	<u>\$709.91</u>	<u>\$745.41</u>
Β.	Grand Room North Civic Room (2189 ft ²)			
	Hourly	\$59.10	<u>\$60.39</u>	<u>\$63.41</u>
	Day	\$591.00	<u>\$603.94</u>	<u>\$634.14</u>
C.	Grand Room South Crossover Room(1242 ft ²)			
_	Hourly	\$33.53	<u>\$34.26</u>	<u>\$35.98</u>
	Day	\$335.30	<u>\$342.64</u>	<u>\$359.78</u>
В. D.	Board Room Overtime Room (756 ft ²) Capacity 42	people		
	Hourly	\$20.41	<u>\$20.86</u>	\$21.91
		A00140	A000 57	Ψ2 1.0
	Day	\$204.10	<u>\$208.57</u>	
С. Е.	Day Training Room (1,127 ft ²)			\$219.00
G. E.		\$204.10 \$19.99	<u>\$208.57</u>	\$219.00
C. E. F.	Training Room (1,127 ft²) Hourly Meeting Room Breakaway Room Multi Use		<u>\$20.43</u>	\$219.00 \$21.46
E.	Training Room (1,127 ft²) Hourly Meeting Room Breakaway Room Multi Use Facility Kal Tire Place North			<u>\$219.00</u> <u>\$21.46</u>
E.	Training Room (1,127 ft²) Hourly Meeting Room Breakaway Room Multi Use	\$19.99	<u>\$20.43</u>	\$219.00 \$219.00 \$21.40 \$18.25 \$136.87

Α.	Parking Lot			
	Hourly	\$40.72	<u>\$41.61</u>	<u>\$43.69</u>
	Per Day	\$407.20	<u>\$416.12</u>	<u>\$436.93</u>
	Farmers Market as per contract			

	Curling Rink	Rate	Rate	Incl
	April 1 – Sept 15 (Dry Floor)	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth	\$48.99	\$50.06	N/A
	Adult	\$97.97	<u>\$100.12</u>	N/A
В.	School District No. 22			
	During school hours no charge	N/C		
	Outside school hours - Hourly	\$63.68	\$65.08	\$68.34
	Day Rate	\$636.80	\$650.08	\$682.59
	1/2 Day Rate	\$477.60	<u>\$488.10</u>	\$512.51
C.	Community Use			
	Adult – Hourly	\$97.97	<u>\$100.12</u>	\$105.13
	Adult – Day Rate	\$979.70	<u>\$1001.20</u>	\$101.26
	Adult – 1/2 Day	\$734.78	<u>\$750.90</u>	\$788.45
D.	Commercial			
	Local – Day rate only	\$1616.51	<u>\$1651.98</u>	\$1734.58
	Non-Resident Business – Day rate only	\$3233.02	<u>\$3303.96</u>	\$3469.16
Ε.	Private Sponsored Entertainment			
	Local – Day	\$1175.88	<u>\$1201.44</u>	\$1261.52
	Second performance greater of 7.5% gross sales or rate	\$489.85	<u>\$504.61</u>	<u>\$529.84</u>
	Non-Resident – Day	\$2155.34	\$2222.67	\$2333.8
	Second performance greater of 10% gross sales or rate	\$979.70	<u>\$1009.22</u>	<u>\$1059.6</u>
F .	No Current Private Contracts			
G.	Setup / Takedown Day			
	50% of Day Rate			
Н.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$46.07	<u>\$47.08</u>	\$49.4
	Staging @ Current Labour Rates			
	Bleachers (per day, per set)	\$30.78	<u>\$31.45</u>	\$33.0

* NOTE: The Curling Club facility is owned and operated by the Vernon Curling & Athletic Club. It is leased to the City of Vernon from April 1st through September 15th each year.

	Recreation Centre	Rate	Rate	Tax
	Auditorium Main Floor Rental	2018-19	2019-20	Incl
Α.	Recreation Programs			N174
	Youth	\$36.20	<u>\$37.00</u>	N//
	Adult	\$72.40	<u>\$73.99</u>	N//
В.	School District No. 22			
	During school hours no charge	N/C		A = 0 =
	Outside school hours hourly	\$47.06	\$48.09	\$50.5
	Day Rate	\$470.60	\$480.94	\$504.9
	1/2 Day	\$352.95	<u>\$360.68</u>	\$378.7
C.	Community Use			
	Adult – Hourly	\$72.40	<u>\$73.99</u>	\$77.6
	Adult – Day Rate	\$724.00	<u>\$739.86</u>	\$776.8
	Adult – 1/2 Day	\$534.00	<u>\$554.90</u>	\$582.6
D.	Commercial			
	Local – 1/2 day	\$895.95	<u>\$915.63</u>	\$961.4
	Local – Day rate only	\$1194.60	<u>\$1220.84</u>	<u>\$1281.8</u>
	Non-Resident Business – 1/2 Day	\$1791.90	<u>\$1831.26</u>	\$1922.8
	Non-Resident Business – Day rate only	\$2389.20	<u>\$2441.68</u>	<u>\$2563.7</u>
Ε.	Private Sponsored Entertainment			
	Local – Day	\$868.80	<u>\$887.83</u>	<u>\$776.8</u>
	Second performance greater of 7.5% gross sales or rate	\$362.00	<u>\$369.93</u>	<u>\$388.4</u>
	Non-Resident Day	\$1607.28	<u>\$1627.69</u>	\$1709.0
	Second performance greater of 10% gross sales or rate	\$724.00	<u>\$793.86</u>	<u>\$833.5</u>
F.	No Current Private Contracts			
G.	Setup / Takedown – Day			
<u> </u>	50% of Day Rate			
Н.	Tables/Chairs/Staging/Bleachers			
	Tables/Chairs per 100	\$46.07	\$47.08	<u>\$49.4</u>
	Staging @ Current Labour Rates			
	Bleachers (per day, per set)	\$30.78	<u>\$31.45</u>	\$33.0

* Auditorium Main Floor rental includes use of the auditorium and stage only. Meeting rooms are rented separately.

	Recreation Centre	Rate	Rate	Tax	
	Creekside Conference Centre	2018-19	<u>2019-20</u>	Incl	
Α.	Recreation Programs				
	Youth	\$43.88	\$44.84	N/A	
	Adult	\$87.76	<u>\$89.68</u>	N/A	
В.	School District No. 22				
	During school hours no charge	N/C			
	Outside school hours	\$57.04	<u>\$58.29</u>	\$61.21	
	Day Rate	\$570.40	<u>\$582.92</u>	\$612.07	
	1/2 Day Rate	\$427.80	<u>\$437.19</u>	\$459.05	
C.	Community Use				
	Adult – Hourly	\$87.76	<u>\$89.68</u>	\$94.16	
	Adult – Day Rate	\$877.60	<u>\$896.80</u>	\$941.64	
	Adult – 1/2 Day	\$658.20	<u>\$672.60</u>	\$706.23	
D.	Commercial				
_	Local – Day rate only	\$1448.04	<u>\$1479.72</u>	\$1553.7	
	Local – 1/2 Day	\$1086.00	<u>\$1109.79</u>	\$1165.2	
	Non-Resident Business – Day rate only	\$2896.08	<u>\$2959.44</u>	\$3107.4	
	Non-Resident Business – 1/2 Day	\$2172.08	<u>\$2219.58</u>	\$2330.50	
E.	Private Sponsored Entertainment				
	Local – Day	\$1053.12	<u>\$1076.16</u>	\$1129.9	
	Non-Resident – Day	\$1948.27	<u>\$1972.96</u>		
F.	Non Profit Use **				
G.	No Current Private Contracts				
H.	Setup / Takedown Day				
	50% of Day Rate				
Ι.	Tables/Chairs/Staging/Bleachers				
	Tables/Chairs per 100	\$46.07	<u>\$47.08</u>	<u>\$49.4</u>	
	Staging @ Current Labour Rates				
	Bleachers (per day, per set)	\$30.78	<u>\$31.45</u>	\$33.0	

* Creekside Conference Centre rental includes use of entire facility including break out rooms.

** Non-profit organizations may qualify for a flat rental fee by submitting a financial statement to the Recreation Services at the conclusion of the event.

	Recreation Centre	2017-18	2018-19	West	2017-18	2018-19	East
- 1	Veeting Room Rental	West	₩est	Incl	East	East	Incl
	Nooting Proofin Provide	Rate	Rate	Tax	Rate	Rate	Tax
A.	Recreation P	rograms					
	Youth Hourly	\$16.03	\$16.45	N/A	\$22.56	\$23.14	N/A
	Youth 1/2 Day	\$36.81	\$37.77	N/A	\$52.23	\$53.61	N/A
	Youth Day Rate	\$61.15	\$62.74	N/A	\$86.65	\$88.91	N/A
	Adult Hourly	\$32.07	\$32.90	N/A	\$45.10	\$46.27	N/A
	Adult 1/2 Day	\$73.58	\$75.49	N/A	\$104.47	\$107.21	N/A
	Adult Day Rate	\$122.27	\$125.45	N/A	\$173.31	\$ 177.82	N/A
B .	School Distri	ct No. 22					
2	During school hours no						
	charge	N/C	N/C		N/C	N/C	
	Outside school hours – 1/2 Day	\$47.84	\$49.80	\$51.53	\$67.90	\$69.67	\$73.15
	Day Rate	\$81.34	\$83.45	\$87.62	\$112.65	\$115.58	\$121.36
C.	Community I						
	Adult - Hourly	\$32.07	\$32.90	\$34.55	\$45.10	\$46.27	\$48.58
	Adult – Day Rate	\$122.27	\$125.45	\$131.72	\$173.31	\$177.82	\$186.71
	Adult – 1/2 Day	\$73.58	\$75.49	\$79.26	\$104.47	\$107.21	\$112.57
Đ.	Commercial						
	Local - Hourly	\$50.93	\$52.25	\$54.86	\$72.22	\$74.10	\$77.81
3 	Local – 1/2 Day	\$114.55	\$117.53	\$123.41	\$167.38	\$171.73	\$180.32
	Local – Day rate only	\$190.93	\$195.89	\$205.68	\$277.79	\$ 285.01	\$299.26
	Non-Resident Business - 1/2 Day	\$ 229.10	\$235.06	\$246.81	\$334.76	\$343.36	\$360.63
	Non-Resident Business - Day rate only	\$381.86	\$391.79	\$411.38	\$555.58	\$570.03	\$ 598.53
E.	Private Sponsored Ente	ertainment					
F.	No Current Private Col	ntracts					
G.	Setup / Takedown Day						
	50% of Day Rate						
H.	Tables/Chairs/Staging						
	Tables/Chairs per 100				\$44.90	\$46.07	\$48.37
	Staging @ Current Labo	ur Rates					

* Meeting room(s) rates are discounted 50% when rented in conjunction with the Auditorium (subject to all areas being available). This applies to all rental categories.

	Recreation Centre	Rate	Rate	Tax	
	Meeting Room – Sunset Room	2018-19	<u>2019-20</u>	Incl	
Α.	Recreation Programs				
	Youth Hourly	\$16.45	<u>\$16.81</u>	N/A	
	Youth 1/2 Day	\$37.77	<u>\$38.58</u>		
	Youth Day Rate	\$62.74	<u>\$64.10</u>		
	Adult Hourly	\$32.90	<u>\$33.62</u>	N/A	
	Adult 1/2 Day	\$75.49	<u>\$77.15</u>		
	Adult Day Rate	\$125.45	<u>\$128.20</u>		
В.	School District No. 22				
	During school hours no charge	N/C			
	Outside school hours				
	Day Rate	\$83.45	<u>\$85.28</u>	<u>\$89.55</u>	
	1/2 Day Rate	\$49.80	<u>\$50.89</u>	<u>\$53.44</u>	
C.	Community Use				
	Adult – Hourly	\$32.90	<u>\$33.62</u>	<u>\$35.3</u> 2	
	Adult Day Rate	\$125.45	<u>\$128.20</u>	<u>\$134.6</u> 2	
	Adult 1/2 Day	\$75.49	<u>\$77.15</u>	<u>\$81.01</u>	
D.	Commercial				
	Local Hourly Rate	\$52.25	<u>\$53.40</u>	<u>\$56.07</u>	
	Local – 1/2 Day	\$117.53	<u>\$120.11</u>	<u>\$126.12</u>	
	Local – Day Rate	\$195.89	<u>\$200.18</u>	<u>\$210.19</u>	
	Non-Resident Business – 1/2 Day	\$235.06	<u>\$240.21</u>	<u>\$252.22</u>	
	Non-Resident Business – Day Rate	\$391.79	<u>\$400.37</u>	\$420.39	
Ε.	Private Sponsored Entertainment				
	Local – Day				
	Non-Resident – Day				
F.	No Current Private Contracts		-		
G.	Setup / Takedown Day				
	50% of Day Rate				
н.	Tables/Chairs/Staging/Bleachers				
	Tables/Chairs per 100	\$46.07	<u>\$47.08</u>	<u>\$49.44</u>	
	Staging @ Current Labour Rates				

* Meeting room(s) rates are discounted 50% when rented in conjunction with the Auditorium (subject to all areas being available). This applies to all rental categories.

	Recreation Centre	Rate	Rate	Tax	
	Meeting Room – Sunrise Room	2018-19	<u>2019-20</u>	Incl	
Α.	Recreation Programs				
	Youth Hourly	\$23.14	<u>\$23.65</u>	N/A	
	Youth 1/2 Day	\$53.61	<u>\$54.78</u>		
	Youth Day Rate	\$88.91	\$90.86		
	Adult Hourly	\$46.27	<u>\$47.29</u>	N/A	
_	Adult 1/2 Day	\$107.21	<u>\$109.56</u>	1)	
	Adult Day Rate	\$177.82	<u>\$181.72</u>		
В.	School District No. 22				
	During school hours no charge	N/C			
	Outside school hours			-	
	Day Rate	\$115.58	<u>\$118.12</u>	<u>\$124.03</u>	
	1/2 Day Rate	\$69.67	<u>\$71.20</u>	\$74.76	
C.	Community Use				
	Adult – Hourly	\$46.27	\$47.29	\$49.66	
	Adult – Day Rate	\$177.82	<u>\$181.72</u>	\$185.70	
	Adult – 1/2 Day	\$107.21	<u>\$109.56</u>	<u>\$115.04</u>	
D.	Commercial				
	Local Hourly Rate	\$74.10	<u>\$75.73</u>	\$79.52	
	Local – 1/2 Day	\$171.73	<u>\$175.49</u>	<u>\$184.27</u>	
	Local – Day Rate	\$285.01	<u>\$291.26</u>	\$305.83	
	Non-Resident Business – 1/2 Day	\$343.36	\$350.88	\$368.43	
	Non-Resident Business – Day Rate	\$570.03	<u>\$582.52</u>	<u>\$611.65</u>	
Ε.	Private Sponsored Entertainment				
	Local Day				
	Non-Resident – Day			-	
F.	No Current Private Contracts				
G.	Setup / Takedown Day				
	50% of Day Rate				
Н.	Tables/Chairs/Staging/Bleachers				
	Tables/Chairs per 100	\$46.07	\$47.08	\$49.44	
	Staging @ Current Labour Rates				

* Meeting room(s) rates are discounted 50% when rented in conjunction with the Auditorium (subject to all areas being available). This applies to all rental categories.

	Recreation Centre	Rate	Rate	Tax	
	Meeting Room – Willow Room	<u>2018-19</u>	2019-20	Incl	
<u>A.</u>	Recreation Programs				
	Youth Hourly	<u>N/A</u>	<u>\$14.45</u>	<u>N/A</u>	
	Youth 1/2 Day	<u>N/A</u>	<u>\$33.24</u>		
	Youth Day Rate	<u>N/A</u>	<u>\$55.64</u>		
	Adult Hourly	<u>N/A</u>	<u>\$28.90</u>	<u>N/A</u>	
	Adult 1/2 Day	<u>N/A</u>	<u>\$66.47</u>		
	Adult Day Rate	<u>N/A</u>	<u>\$111.27</u>		
Β.	School District No. 22				
	During school hours no charge	N/C			
	Outside school hours	<u>N/A</u>			
	Day Rate	N/A	\$72.33	<u>\$75.95</u>	
	1/2 Day Rate	N/A	<u>\$43.21</u>	\$45.37	
C.	Community Use				
	Adult – Hourly	N/A	\$28.90	\$30.35	
	Adult – Day Rate	N/A	\$111.27	\$116.84	
	Adult – 1/2 Day	N/A	\$66.47	\$69.80	
D.	Commercial				
	Local Hourly Rate	N/A	\$46.24	\$48.56	
	Local – 1/2 Day	N/A	\$106.36	\$11.68	
	Local – Day Rate	N/A	\$178.04	\$186.95	
	Non-Resident Business - 1/2 Day	N/A	\$223.24	\$234.41	
	Non-Resident Business – Day Rate	N/A	\$357.18	\$375.04	
Ε.	Private Sponsored Entertainment				
_	Local – Day	N/A			
	Non-Resident – Day	N/A			
F.	No Current Private Contracts				
G.	Setup / Takedown Day				
	50% of Day Rate				
Н.	Tables/Chairs/Staging/Bleachers				
	Tables/Chairs per 100	N/A	\$47.08	\$49.44	
	Staging @ Current Labour Rates				

	Recreation Centre Outdoor Display Space	Rate 2018-19	<u>Rate</u> 2019-20	Tax Incl
C .	Community Use			
	Youth Day Rate	\$16.67	<u>\$17.04</u>	<u>\$17.89</u>
	Adult Day Rate	\$25.65	<u>\$26.21</u>	<u>\$27.21</u>
D.	Commercial			
	Local Day Rate	\$51.30	<u>\$52.42</u>	<u>\$55.04</u>

* These spaces are located outside on the patio area of the Recreation Centre and are 10'x10'.

	Recreation Centre Indoor Lobby Space	Rate 2018-19	<u>Rate</u> 2019-20	Tax Incl
C.	Community Use			
	Youth Day Rate	\$16.67	<u>\$17.04</u>	<u>\$17.89</u>
	Adult Day Rate	\$25.65	<u>\$26.21</u>	<u>\$27.21</u>
D.	Commercial			
3 	Local Day Rate	\$51.30	<u>\$52.42</u>	<u>\$55.04</u>

*This indoor space is located in the Recreation Centre lobby.

	Recreation Centre Kitchen Rental	Rate 2018-19	<u>Rate</u> 2019-20	Incl Tax
Α.	Recreation Programs	1		
	MIN (per hour)	\$16.85	<u>\$17.22</u>	<u>\$18.08</u>
	MAX (per hour)	\$23.30	<u>\$23.81</u>	<u>\$25.00</u>
С.	Community Use			
	Full Kitchen – no place settings	\$168.28	<u>\$171.97</u>	<u>\$180.57</u>
	Place Settings each	\$1.67	<u>\$1.71</u>	<u>\$1.80</u>
	Prep Area Only (no dishes, stoves/ovens, dishwasher, etc.)	\$84.14	<u>\$85.99</u>	<u>\$90.29</u>
	Kitchen Clean-Up @ Current Labour Rate	\$45.82	<u>\$47.08</u>	<u>\$49.43</u>
	Water Glasses - 7 oz (maximum 90)	\$0.53	<u>\$0.54</u>	<u>\$0.57</u>
	Water Pitchers (maximum 15)	\$3.24	<u>\$3.31</u>	<u>\$3.48</u>

The kitchen has 300 place settings, which consist of:

*1 dinner plate *1 side plate *1 salad bowl *1 cup and saucer

*1 salad fork *1 knife *1 spoon

The following items are not included and must be supplied by the renter: *water glasses *wine glasses *linen *salt and pepper shakers *sugar bowls *cream jugs *cutting knives

The kitchen, including all equipment, is to be left clean and tidy. All materials, foods, etc. must be removed at the end of the rental. Any missing or damaged articles will be charged to the renter. A \$500.00 damage deposit may be required on kitchen rentals.

* On-going Kitchen Rentals:

* The rental of the Kitchen at the prep price is designed to fill days not booked for events.

* If there is an event booked at the facility and they require the kitchen for food or catering service, the normal rental fees will apply.

* The kitchen will be booked for a 9 hour period so that the rental on the contract reflects what the prep price was designed for (essentially a half day rental).

* We require renters to maintain a \$200.00 security deposit for kitchen rentals.

* We require renters to pay in advance for several bookings; preferably a month at a time.

* If for some reason a renter is unable to use a date that has been booked and paid for, and we receive notification 48 hours in advance, we will gladly credit the account.

* We will charge renters for cancellations with less than 48 hours notice.

	Recreation Centre	Rate	Rate	Incl
	Gymnasium Rentals	2018-19	2019-20	Тах
Α.	Recreation Programs			
	Preschool – Dogwood Hourly 50% of Yth	\$7.99	<u>\$8.17</u>	N//
	Youth – Dogwood Hourly	\$15.98	<u>\$16.33</u>	N//
	Youth – Dogwood Day	\$159.80	<u>\$163.25</u>	N//
	Adult Dogwood Hourly	\$31.95	\$32.65	N/.
	Adult – Dogwood Day	\$319.50	\$326.50	N/.
	Youth – PV Hourly	\$29.27	\$29.91	N/.
	Youth – PV Day	\$292.70	\$299.05	N/.
	Adult – PV Hourly	\$58.53	\$59.81	N/
	Adult PV Day	\$585.30	\$598.12	N/.
В.	School District No. 22			
	During school hours	N/C	N/C	N/
	Outside school hours – use community			
	rates			
С.	Community Use			
	Adult – Dogwood Hourly	\$31.95	<u>\$32.65</u>	\$34.2
	Adult – Dogwood Day	\$319.50	<u>\$326.50</u>	<u>\$342.8</u>
	Youth – Dogwood Hourly	\$20.77	<u>\$21.22</u>	<u>\$22.2</u>
	Minor – Dogwood Hourly	\$15.98	<u>\$16.33</u>	<u>\$17.1</u>
	Adult – PV Hourly	\$58.53	<u>\$59.81</u>	<u>\$62.8</u>
	Adult – PV Day	\$585.30	<u>\$598.12</u>	<u>\$628.0</u>
	Youth – PV Hourly	\$38.04	<u>\$38.88</u>	<u>\$40.8</u>
	Minor – PV Hourly	\$29.27	<u>\$29.91</u>	\$31.4
D.	Commercial			
	Resident – Dogwood Hourly	\$45.57	<u>\$46.57</u>	<u>\$48.9</u>
	Resident – Dogwood Day	\$455.70	<u>\$465.70</u>	<u>\$488.9</u>
	Resident – Dogwood 1/2 Day	\$273.45	<u>\$278.87</u>	\$292.8
	Non-Resident – Dogwood Day	\$911.50	<u>\$931.40</u>	\$977.9
	Non-Resident – Dogwood 1/2 Day	\$546.90	<u>\$564.49</u>	\$592.7
	Resident – PV Hourly	\$93.36	<u>\$95.41</u>	<u>\$100.1</u>
	Resident – PV Day	\$933.60	<u>\$954.10</u>	<u>\$1001.8</u>
	Resident – PV 1/2 Day	\$560.13	<u>\$571.32</u>	<u>\$599.8</u>
	Non-Resident – PV Day	\$1867.11	<u>\$1908.20</u>	<u>\$2003.6</u>
	Non-Resident – PV 1/2 Day	\$1120.27	<u>\$1142.64</u>	<u>\$1199.7</u>
Ε.	Private Sponsored Entertainment			
	Resident – Dogwood Per Day	\$537.35	<u>\$558.84</u>	<u>\$586.7</u>
	Second performance	\$216.27	<u>\$232.85</u>	<u>\$244.5</u>
	Non Resident – Dogwood Per Day	\$1074.69	<u>\$1117.68</u>	<u>\$1173.5</u>
	Second performance	\$432.54	<u>\$465.70</u>	<u>\$488.9</u>
	Local – PV Per Day	\$1366.21	<u>\$1396.13</u>	<u>\$1465.9</u>
	Second performance greater of 7.5% or	\$557.04	<u>\$569.24</u>	<u>\$597.7</u>
	Out of Town – PV Per Day	\$2732.63	<u>\$2792.48</u>	<u>\$2932.1</u>
	Second performance greater of 10% or	\$1114.07	\$1138.47	\$1195.4

		Rate	<u>Rate</u> 2019-20	Incl Tax
		2018-19		
F.	Other – Current Contracts			
	Vernon Boxing Club			
	Per month (Oct, Nov, Dec, Jan, Feb, Mar)	\$673.35	<u>\$688.10</u>	<u>\$722.51</u>
	Per month (Apr, May, June, July, Aug, Sep)	\$336.68	<u>\$344.05</u>	<u>\$361.25</u>
	Per day	\$92.06	\$94.08	\$98.78
G.	Setup / Takedown Day			
	50% of regular rate			

	Lakers Clubhouse	Rate	Rate	Incl
		2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Youth and Adult Programs	\$13.30	<u>\$13.59</u>	N/A
В.	Schools			
	During school hours no charge	N/C		
	Outside school hours	\$44.17	<u>\$45.14</u>	<u>\$47.40</u>
C.	Community Use			
	Adult	\$44.17	<u>\$45.14</u>	<u>\$47.40</u>
	Adult – ½ Day Rate	\$331.28	<u>\$338.55</u>	<u>\$355.48</u>
	Adult –Day Rate	\$441.70	<u>\$451.37</u>	\$473.94
F.	Cleaning Fee			
	Small Events and Ongoing Rentals	\$27.70	<u>\$28.31</u>	<u>\$29.73</u>
	Medium Events	\$55.40	<u>\$56.62</u>	<u>\$59.45</u>
	Large Events – Weddings	\$110.80	<u>\$113.24</u>	<u>\$118.90</u>

	Recreation Centre Swimming Pool	Rate 2018-19	<u>Rate</u> 2019-20	Incl Tax
Α.	Recreation Programs	2010 10		
Α.	Drop in Programs will pay on a percentage basis to be agreed upon between departments.			
B.	Schools (Public and Private)			
	Swim Lessons (25 students or less) - hourly	\$135.70	<u>\$138.69</u>	<u>\$145.62</u>
	Public Swim Rental (50 students or less) - hourly	\$90.48	<u>\$92.46</u>	\$97.08
	Extra Fees (additional staff) - hourly	\$45.24	<u>\$46.23</u>	<u>\$48.54</u>
C.	Community Use			
	Adult			
	Private Swim Rental (35 swimmers or less) – hourly	\$113.58	<u>\$116.07</u>	<u>\$121.87</u>
	Private Lane Rental (8 swimmers or less) - hourly	\$22.62	<u>\$23.12</u>	<u>\$24.28</u>
	Extra Fees (additional staff) - hourly	\$45.24	\$46.23	<u>\$48.5</u> 4
	Minor Sports Groups			
	Private Swim Rental (provides NL certified coach) - hourly	\$45.24	<u>\$46.23</u>	<u>\$48.54</u>
	Swim Meet (includes 3 lifeguard staff) - hourly	\$135.72	\$138.69	\$145.62
	Private Lane Rental - hourly	\$11.31	\$11.56	\$12.14
	Extra Fees (additional staff) - hourly	\$45.24	\$46.23	<u>\$48.54</u>
D.	Commercial			
_	Local			
	Private Swim Rental (35 swimmers or less) - hourly	\$187.41	\$191.52	<u>\$201.1(</u>
	Private Lane Rental (8 swimmers or less) - hourly	\$37.32	<u>\$38.15</u>	\$40.00
	Extra Fees (additional staff) - hourly	\$45.24	<u>\$46.23</u>	<u>\$48.54</u>
	Non-Resident Business			
	Private Swim Rental (35 swimmers or less) - hourly	\$374.82	<u>\$383.04</u>	\$402.19
	Private Lane Rental (8 swimmers or less) - hourly	\$74.64	<u>\$76.30</u>	<u>\$80.12</u>
	Extra Fees (additional staff) - hourly	\$45.24	\$46.23	<u>\$48.54</u>

* Mandatory staff (lifeguard) fee will be added to Private Swim Rental based on attendance*

	Recreation Centre	Rate 2018-19	<u>Rate</u> 2019-20	Incl Tax
	Swimming Lessons	2018-19	2019-20	Ιαλ
1.	10 x 1/2 Hour			
	Ratios:			NO tax on Yth
	Starfish, Duck, Sea Turtle : 10-1			Lessons
	Sea Otter: 4-1,	\$59.41	\$60.71	
	Salamander: 5-1		-	
	Sunfish, Crocodile, Whale, SK 1, SK 2, SK 3 : 6-1			
2.	10 x 3/4 Hour			
	Ratios:			NO tax on Yth
	SK4: 6-1	\$77.39	<u>\$79.08</u>	Lessons
	SK 5, SK 6: 8-1			
3.	10 x 1 Hour			NO tax on Yth
	Ratios:			Lessons
	SK 7 – SK 10, Synchro Star: 10-1	\$101.34	<u>\$103.56</u>	
	Adult : 10-1			
4.	Private Lessons		100 70	004.07
	Youth Private	\$23.27	<u>\$23.78</u>	<u>\$24.97</u>
	Youth Semi-Private additional \$5/child			000.40
	Adult Private	\$30.25	<u>\$30.91</u>	<u>\$32.46</u>
	Adult Semi-Private additional \$5/adult			
5.	Specialty Classes			
	Hours and Ratios Vary Based on Program	Based on		
	Requirements	Actual Costs		
6.	Special Needs			
	Aqua Percept 3-1			0405.07
	Youth Aquadapt: 1-1	\$98.76	\$100.92	\$105.97
	Adult Aquadapt: 1-1	\$143.25	<u>\$146.39</u>	<u>\$153.71</u>
7.	National Lifeguard Course	Current Rates	Current Rates	
8.	Lavington Pool (Summer only)			04544
	Starfish – SK 2 8 lessons @ 1/21/2 hour	\$42.07	<u>\$42.99</u>	<u>\$45.14</u>

	Parks	Rate	Rate	Incl	
300	oking Fields or Diamonds for League Play or Practice	2018-19	<u>2019-20</u>	Tax	
	School District Fields: City of Vernon also books	School Dis	trict No. 22		
	fields after school hours and on weekends.				
	Adult Group or Organization – Per field/per year	\$137.85	<u>\$140.87</u>	\$147.9	
	Minor Group or Organization – Per field/per year	\$68.93	<u>\$70.44</u>	\$73.96	
	City of Vernon will not be responsible for lining	fields or d	iamonds.		
	Lime and liner will be available only at those fa	cilities und	er the		
	City's control with adequate storage room on s	ite.			
			.,		
	Note: These fees do not apply to any fields or dial	monds for s	pecial		
	events or tournaments.				
	All Sports Fields Operated by the City of Verno	n:			
	League Play – Adult Group/Organization	\$40.70	000 40	001 1	
	Per hour/per field	\$19.70	<u>\$20.13</u>	<u>\$21.1</u>	
	League Play – Youth Group/Organization	640.04	¢42.00	¢12 7	
	Per hour/per field	\$12.81	<u>\$13.09</u>	<u>\$13.7</u>	
	League Play – Minor Group/Organization	\$0.05	¢10.07	\$10.5	
	Per hour/per field	\$9.85	<u>\$10.07</u>	<u>\$10.5</u>	
	Tournaments – Adult Group/Organization	\$95.00	007 16	\$91.5	
	Per day/per field	\$85.29	<u>\$87.16</u>	<u>aa1.0</u>	
	Tournaments – Youth Group/Organization	CEE AA	\$56.65	\$59.4	
	Per day/per field	\$55.44	<u>\$00.00</u>	909.4	
	Tournaments – Minor Group/Organization	\$42.65	\$43.58	\$45.7	
	Per field/per day			<u>940.1</u>	
	Practice Fields (City of Vernon or School Distri	CT NO. 22 F	leias)		
	Adult Group or Organization / 1-1/2 hr booking/once per week –				
	Can only book up to two weeks in advance	\$00.00	00.40	\$30.9	
	Price per practice	\$28.86	<u>\$29.49</u>	\$30.9	
	Lights	000.44	00.70	004 0	
	Lights at DND Adults	\$29.14	\$29.78	\$31.2	
	Youth	\$14.57	<u>\$14.89</u>	<u>\$15.6</u>	

To guarantee use of field(s) or diamond(s) by a specific local community, non-profit group on a regular basis, an Administration Fee for School District 22 sports fields or a Park User Fee for City of Vernon sports fields will apply. A Park Use Permit must be obtained and returned with written approval to follow from City of Vernon Recreation Services.

	Parks	Rate	Rate	Incl
	Kin Race Track	2018-19	2019-20	Tax
Α.	School District No. 22			
	During school hours	N/C	N/C	
В.	Community Use		-	
	Adult Tournaments – Per day/per field	\$95.63	<u>\$87.16</u>	<u>\$91.52</u>
	Adult League Play - Per hour/per field	\$26.28	<u>\$20.13</u>	<u>\$21.14</u>
	Youth Tournaments – Per day/per field	\$62.16	<u>\$56.65</u>	\$59.48
	Youth League Play – Per hour/per field	\$17.08	<u>\$13.09</u>	\$13.74
	Minor Tournaments – Per hour/per field	\$47.82	<u>\$43.58</u>	\$45.76
	Minor League Play – per hour/per field	\$13.14	<u>\$10.07</u>	\$10.57
C.	Commercial			
	Resident Business - per day or 10% of	\$451.91	\$461.81	\$484.90
	gross gate receipts, whichever is greater	\$451.91	<u>\$401.01</u>	<u>9404.50</u>
	Non-Resident Business – per day or 10% of gross gate receipts, whichever is greater	\$602.72	<u>\$615.92</u>	\$646.72
	* Fee will include lime and liner for fields.			
	* In Beer Garden area, fee will include washrooms, utilities,			
	tables and chairs and all other existing equ	uipment.		

	Picnic Shelters	Rate	Rate	Incl	
	Kin Beach	2018-19	<u>2019-20</u>	Tax	
В.	School District No. 22				
	During school hours	N/C	N/C	N/C	
C.	Community Use				
	Kin Beach – per day	\$150.30	<u>\$153.59</u>	<u>\$161.27</u>	
	Kin Beach – per 1/2 day	\$75.15	<u>\$76.80</u>	<u>\$80.64</u>	
D.	Commercial				
	Resident Business - per day	\$191.27	<u>\$195.46</u>	<u>\$205.23</u>	
	Resident Business – per 1/2 day	\$95.63	<u>\$97.73</u>	<u>\$102.62</u>	
	Non-Resident Business - per day	\$252.82	\$258.36	<u>\$271.28</u>	
	Non-Resident Business – per 1/2 day	\$126.42	<u>\$129.18</u>	<u>\$135.64</u>	
	Rental to include washroom, existing utilities and existing picnic				
	tables. Tables and chairs are not incl	uded.			
	Note: Half day rate = 4 hours or less.				

Picnic Shelters	Rate	Rate	Incl
Polson Park	2018-19	<u>2019-20</u>	Тах
Polson Park-Per Permit Charge	\$45.96	\$46.97	<u>\$49.32</u>
Per day or part of a day Green Spaces	φ-10.00	<u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	<u>\$10.02</u>
Polson Oval – Community Use:			
Adult Groups (per day)	\$197.46	<u>\$201.79</u>	<u>\$211.88</u>
Youth Groups (per day)	\$128.35	<u>\$131.17</u>	<u>\$137.73</u>
Minor Groups (per day)	\$98.73	<u>\$100.90</u>	<u>\$105.95</u>
Polson Spray Pool			
2 hour minimum blocks			
Month of June only	\$45.96		
Polson Bandshell – Community Use			
Adult Groups (per day)	<u>N/A</u>	<u>\$100.00</u>	<u>\$105.00</u>
Youth Groups (per day)	<u>N/A</u>	<u>\$65.00</u>	<u>\$68.25</u>
Minor Groups (per day)	<u>N/A</u>	<u>\$50.00</u>	<u>\$52.50</u>
Polson Pagoda or Gardens – Comm	unity Use		
Adult Groups (per day)	\$45.96	<u>\$46.97</u>	<u>\$49.32</u>
Youth Groups (per day)	\$29.88	<u>\$30.53</u>	<u>\$30.53</u>
Minor Groups (per day)	\$22.98	<u>\$23.49</u>	<u>\$23.49</u>
Polson Pavilion – Community Use			
Adult Groups (per day)	<u>N/A</u>	<u>\$100.00</u>	\$105.00
Youth Groups (per day)	<u>N/A</u>	<u>\$65.00</u>	<u>\$68.25</u>
Minor Groups (per day)	<u>N/A</u>	<u>\$50.00</u>	<u>\$52.50</u>
Rental Extras			
Extra Garbage Cans (each)	<u>N/A</u>	<u>\$10.00</u>	<u>\$10.50</u>
Washroom Cleans (per clean)	<u>N/A</u>	<u>\$45.00</u>	\$47.25
Portable Washrooms (each/day)	<u>N/A</u>	<u>\$30.00</u>	<u>\$31.50</u>

Polson Park permit charge is for the permit only. Additional charges will be levied for additional services, e.g. tables and chairs, according to the fee schedule.

Civic Plaza	and Cenotaph Park	<u>Rate</u> 2018-19	<u>Rate</u> 2019-20	Incl Tax
Park Permit	per Day	<u>N/A</u>	<u>\$100.00</u>	<u>\$105.00</u>
Rental Extra	IS			
Extra Garba	ge Cans (each)	N/A	<u>\$10.00</u>	<u>\$10.50</u>
	leans (per clean)	N/A	<u>\$45.00</u>	<u>\$47.25</u>
	shrooms (each/day)	N/A	<u>\$30.00</u>	<u>\$31.50</u>

	Parks Special Events or Tournaments – Donald Park and Other Soccer Fields	Rate 2018-19	<u>Rate</u> 2019-20	Incl Tax
Α.	School District No. 22			
	During school hours	N/C	N/C	
В.	Community Use			
	Adult Groups/Organizations			
	Daily	\$197.00	<u>\$201.30</u>	<u>\$211.37</u>
	Hourly	\$19.70	<u>\$20.13</u>	<u>\$21.14</u>
	Youth Groups/Organizations			
	Daily	\$128.10	<u>\$130.80</u>	<u>\$137.34</u>
	Hourly	\$12.81	<u>\$13.08</u>	<u>\$13.73</u>
	Minor Groups/Organizations			
	Daily	\$98.50	\$100.70	<u>\$105.74</u>
	Hourly	\$9.85	\$10.07	<u>\$10.57</u>
C.	Commercial			
	Resident Business (daily)	\$236.24	<u>\$241.41</u>	<u>\$253.48</u>
	Non-Resident Use (daily)	\$323.42	\$330.50	<u>\$347.03</u>
	* Rental includes lime and liner fo facilities.	r diamonds	s, utilities and v	washroom

** 1/2 day rates will be 50% of full day rate.

	Parks	Rate	Rate	Incl
	Sport Camps – All Ball Fields	2018-19	<u>2019-20</u>	Тах
Α.	Recreation Programs			
	Adult	\$105.89	<u>\$108.21</u>	<u>\$113.62</u>
	Youth	\$52.95	<u>\$54.11</u>	<u>\$56.82</u>
В.	School District No. 22			
	During school hours	N/C	N/C	
C.	Community Use			
	Adult (per day per field)	\$105.89	<u>\$108.21</u>	<u>\$113.62</u>
	Youth (per day per field)	\$68.83	<u>\$70.34</u>	<u>\$73.86</u>
	Minor (per day per field)	\$52.95	<u>\$54.11</u>	<u>\$56.82</u>
D.	Commercial			
	Resident Business (per day per field)	\$174.72	<u>\$178.55</u>	<u>\$187.48</u>
	Non-Resident Use (per day per field)	\$349.44	<u>\$357.09</u>	<u>\$374.94</u>
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* Commercial groups can arrange camps through community organization that will pay the appropriate fee.

* It will be up to the community group to determine the financial support they require from the commercial group.

* Rental includes lime, liner, utilities, and washroom facilities.

	Parks	Rate	Rate	Incl
	Sport Camps – All Soccer Fields	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Adult	\$309.77	<u>\$316.55</u>	<u>\$332.38</u>
	Youth	\$154.89	<u>\$158.28</u>	<u>\$166.19</u>
В.	School District No. 22			
	During school hours	N/C	N/C	
C.	Community Use			
	Adult (per day)	\$309.77	<u>\$316.55</u>	<u>\$332.38</u>
	Youth (per day)	\$201.35	<u>\$205.76</u>	<u>\$216.05</u>
	Minor (per day)	\$154.89	<u>\$158.28</u>	<u>\$166.19</u>
D.	Commercial			
	Resident Business (per day)	\$378.82	<u>\$387.12</u>	<u>\$406.48</u>
	Non-Resident Use (per day)	\$503.91	<u>\$514.95</u>	<u>\$540.70</u>
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* Commercial groups can arrange camps through community organization that will pay the appropriate fee.

* It will be up to the community group to determine the financial support they require from the commercial group.

* Rental includes lime, liner, utilities and washroom facilities.

* There is no half day rate or reduced fee for use of only one field.

* 1/2 day rates are 50% of full day rate.

	Parks	Rate	Rate	Incl
	Tennis Court Rentals	2018-19	<u>2019-20</u>	Tax
Α.	Recreation Programs			
	Adult (per court per hour)	\$7.39	<u>\$7.55</u>	<u>\$7.93</u>
	Youth (per court per hour)	\$3.70	<u>\$3.78</u>	<u>\$3.97</u>
B .	School District No. 22			
	During school hours	N/C	N/C	
C .	Community Use			
	Adult (per court per hour)	\$7.39	<u>\$7.55</u>	<u>\$7.93</u>
	Youth (per court per hour)	\$4.80	<u>\$4.91</u>	<u>\$5.16</u>
	Minor (per court per hour)	\$3.70	<u>\$3.78</u>	<u>\$3.97</u>
D.	Commercial			
	Resident (per court per hour)	\$12.19	<u>\$12.46</u>	<u>\$13.08</u>
	Non-Resident (per court per hour)	\$24.38	<u>\$24.91</u>	<u>\$26.16</u>
E.	Lights			
	All Groups/Organizations per court	\$5.94		6.1

* To reserve courts, minimum of 15 people required.

* User group must post use of courts 2 days prior to event.

	Parks	Rate	<u>Rate</u> 2019-20	Incl Tax
	Volleyball Court Rentals	2018-19	2019-20	I ax
Α.	Recreation Programs			
	Adult (per court per hour)	\$7.39	\$7.55	<u>\$7.93</u>
	Youth (per court per hour)	\$3.70	<u>\$3.78</u>	<u>\$3.97</u>
B.	School District No. 22			
l	During school hours	N/C	N/C	N/C
C.	Community Use			
	Adult (per court per hour)	\$7.39	<u>\$7,55</u>	<u>\$7.93</u>
	Youth (per court per hour)	\$4.80	<u>\$4.91</u>	<u>\$5.16</u>
	Minor (per court per hour)	\$3.70	<u>\$3.78</u>	<u>\$3.97</u>
D.	Commercial	10		
L	Resident (per court per hour)	\$12.19	<u>\$12.46</u>	<u>\$13.08</u>
	Non-Resident (per court per hour)	\$24.38	<u>\$24.91</u>	<u>\$26.16</u>

Volleyball courts should be inspected by the user before use.

	Parks	Rate	Rate	Incl
	Pickleball Court Rentals	2018-19	2019-20	Tax
Α.	Recreation Programs			
	Adult (per 4 courts per hour)	N/A	<u>\$7.55</u>	<u>N/A</u>
	Youth (per 4 courts per hour)	N/A	<u>\$3.78</u>	<u>N/A</u>
B.	School District No. 22			
400018	During school hours	<u>N/C</u>	N/C	<u>N/C</u>
C .	Community Use			
	Adult (per 4 courts per hour)	N/A	<u>\$7.55</u>	<u>\$7.93</u>
	Youth (per 4 courts per hour)	N/A	<u>\$4.91</u>	<u>\$5.16</u>
	Minor (per 4 courts per hour)	N/A	<u>\$3.78</u>	<u>\$3.97</u>
D.	Commercial			
	Resident (per 4 courts per hour)	N/A	<u>\$12.46</u>	<u>\$13.08</u>
	Non-Resident (per 4 courts per hour)	N/A	<u>\$24.91</u>	<u>26.16</u>

Analysis

1988/1989	
1989/1990	Overall analysis
	year program increase
1990/1991	6% plus analysis
	NOTE GST Jan 1, 1991
1001/1002	
1991/1992	3 year program increase
1002/1002	7.5% increase
1992/1993	
1993/1994	
1995/1996	
1996/1997	Administration Cost Adjustments
1997/1998	1.5% increase
1998/1999	1.6% increase
1999/2000	No increase
2000/2001	
2000/2001	3% increase
2001/2002	
2003/2004	El/ event erong food at 2%
2004/2005	5%, except arena fees at 3%
2005/2006	3.6% except arena fees at 3% and park
	fees at 5%
2006/2007	
	generally adults 25%, youth 20%
2007/2008	generally adults 25%, youth 20%
2007/2008	generally adults 25%, youth 20%
2007/2008	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general
2007/2008 2008/2009 2009/2010 2010/2011	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase 2.60% increase except for selected ice
2007/2008	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase 2.60% increase except for selected ice rental rates
2007/2008	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase 2.60% increase except for selected ice rental rates 2.60% increase except for selected rental fees and services 2.60% increase except for selected rental fees and services
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase 2.60% increase except for selected ice rental rates 2.60% increase except for selected rental fees and services 2.60% increase except for selected rental
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	generally adults 25%, youth 20% 5.5% - 3.5% - 2.0% increases 2.15 % increase 4.0% increase NOTE: HST July 1, 2010 2.0 % increase on all fees except general admission fees that remain same as 2010/2011 2.37 % increase 2.60% increase except for selected ice rental rates 2.60% increase except for selected rental fees and services 2.60% increase except for selected rental fees and services
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2015/2016 2016/2017 2017/2018 2018/2019	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2015/2016 2016/2017 2017/2018 2018/2019	generally adults 25%, youth 20%
2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2015/2016 2016/2017 2017/2018 2018/2019	generally adults 25%, youth 20%

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USER GROUP INSURANCE SCHEDULE

\$2,000,000 Commercial General Liability

SPORTS ACTIVITIES

Pickup hockey - Max. 30 players

League Ball Hockey

Low Risk Activities:	Badminton, Bowling, Curling, Dance Lessons, Horseshoes,
	Pickleball, Tennis

Medium Risk Activities: Baseball, Basketball, Field Hockey, Floor Hockey, Handball, Racquetball, Soccer, Softball, <u>Ultimate Frisbee</u>Squash, Swimming with Lifeguard, Non-Contact Touch / Flag Football, Track & Field, Volleyball

High Risk Activities: Refer to All Sport for all other sports

Excluded Activities: Alpine Skiing, Boxing, Climbing Walls, Contact Hockey, Contact Martial Arts, Cycling, Fireworks, <u>Gymnastics</u>, Horse Related Activities, Kickboxing, Lacrosse, Minor Hockey (18 & under), Rugby, Skateboarding/Skateboard Parks, <u>Snowboarding</u>, Tackle Football, <u>Trampoline</u>

		Ex	Example Premium					
Type of Event	# of Participants	Low	Medium	High				
One Day Sporting Events	1 to 25	\$10.00	\$25.00	Refer				
*2-3 day events are twice daily rate	26 to 100	\$25.00	\$50.00	Refer				
	101 to 250	\$50.00	\$75.00	Refer				
-	Over 250	Refer	Refer	Refer				
	1 to 25	\$30.00	\$75.00	Refer				
All Season Sporting Activities	26 to 100	\$75.00	\$150.00	Refer				
(except hockey)	101 to 250	\$150.00	\$225.00	Refer				
	Over 250	Refer	Refer	Refer				

Adult Recreational Non-Contact Ice Hockey - Seasonal	September – April	May – August		
Pickup hockey – Max. 30 players	\$125.00	\$75.00		
League hockey	\$200.00/team	\$100/team		
	Up to 8 teams	\$250.00		
Tournaments	9 to 16 teams	\$375.00		
	Over 16 teams	Refer		
One time adult recreational non- contact ice hockey	Maximum 30 players	\$15.00(max. 1 ½ hrs)		
	1 to 25 participants	\$15.00 (1.5 hr)		
One time recreational skating (no	26 to 100 participants	\$35.00 (1.5 hr)		
sticks or pucks)	101 to 250 participants	\$75.00 (1.5 hr)		
Recreational Non-Contact Ball / Roller Hockey – Seasonal	September – April	May – August		

\$100.00

Refer

\$100.00

Refer

MEETINGS AND EVENTS INSURANCE SCHEDULE

Type of Event	Number of Participants	Example	ple Premium			
Meetings – No Alcohol (Including arts & craft, bridge, etc.)	1-25 26-100 101-250 Over 250 Seasonal/ Weekly Seasonal/ Monthly	\$10.00 \$15.00 \$25.00 Refer 5 times rate 3 times rate				
Type of Event	Number of Participants	No Alcohol	With Alcohol			
Weddings, Block Parties, Small Kids Functions, i.e. Birthday Parties, Baptism <i>Note: Rates are lower than for</i> <i>events below due to the familiar</i> <i>relationship</i>	1–25 26–100 101–250 Over 250	\$10.00 \$25.00 \$50.00 Refer	\$50.00 \$100.00 \$150.00 Refer			
Events, including Festivals & Parades, excluding Beer Gardens (see below)	1-25 26-100 101-250 Over 250	\$25.00 \$50.00 \$75.00 Refer	\$75.00 \$125.00 \$200.00 Refer			
Beer Gardens	1-100 101-250 251-500 Over 500	\$100.00/day \$150.00/day \$200.00/day Refer				
Three <u>2-3</u> Day Meetings/Events Five<u>4-5</u>-Day Meetings/Events		Twice Daily Rate Triple Daily Rate				

ICE RENTAL RATES COMPARISON 2019

PUBLIC SKATING RATES (Including All Taxes)

				SALMON	WEST		DIFFERENCE	
	VERNON	KELOWNA	PENTICTON	ARM	KELOWNA	AVERAGE	+/-	%
Senior	\$4.40	\$3.00	\$3.75	\$4.75	\$4.00	\$3.98	N/A	
Adult	\$5.85	\$4.75	\$4.50	\$5.75	\$4.00	\$4.97	\$0.88	17.7%
Youth	\$4.40	N/A	\$3.75	\$4.75	\$4.00	\$4.23	\$0.18	4.1%
Child	\$4.40	\$4.00 (6-13)	\$2.75	\$3.75	\$4.00	\$3.73	\$0.68	18.1%
Preschool	\$1.70	\$3.00	\$1.75	\$1.50	\$4.00	\$2.39	(\$0.69)	-28.9%
Family	\$12.85	\$12.50	\$11.00	\$12.50	\$12.00	\$12.17	\$0.68	5.6%

ICE RENTAL RATES PER HOUR (Excluding Taxes)

	VERNON	KELOWNA	PENTICTON	SALMON ARM	WEST	RMSTRON	LUMBY	ENDERBY	AVERAGE	Difference
	PV/KTPN	(Rutland)	McLearn	Shaw Centre	Kelowna					%
Minor Sports	\$97.60	\$94.92	88.74	\$99.25	\$88.98	\$106.00	\$73.78	\$85.00	\$95.92	1.0%
Youth	\$126.88	\$94.92	88.74	\$99.25	\$88.98	\$106.00	\$73.78	\$85.00	\$100.80	20.0%
Adult	\$195.20	\$189.84	163.20	\$184.00	\$177.92	\$197.07	\$147.27	\$154.00	\$184.54	5.0%

POOL RATES COMPARISON 2019

	Vernon	Kelowna (PRC)	Rutland YMCA	Penticton	Salmon Arm	Johnson Bentley	amloops /estsyde)	A	/erage	erence (+/-)	%
Senior	4.60	5.00	7.50	8.25	4.75	5.35	\$ 4.15	\$	5.66	\$ (1.06)	-18.69%
Adult	6.15	7.00	10.00	11.25	5.75	6.60	\$ 5.50	\$	7.46	\$ (1.31)	-17.61%
Youth	4.60	5.00	7.50	8.25	4.75	4.65	\$ 4.15	\$	5.56	\$ (0.96)	-17.22%
Child	4.00	3.00	5.00	4.50	3.75	2.75	\$ 3.55	\$	3.79	\$ 0.21	5.46%
Preschool	2.00	1.75	5.00	1.50	1.50	1.50	\$ 3.55	\$	2.40	\$ (0.40)	-16.67%
Family	13.45	14.76	20.00	26.50	12.50	10.30	\$ 14.35	\$	15.98	\$ (2.53)	-15.83%
Under 3	0.00	0.00	0.00	1.50	1.50	1.50	0.00		0.64	\$ (0.64)	-100.00%

CURRENT ADMISSION RATES (Including Taxes)

CURRENT SWIMMING LESSON RATES (Including Taxes)

	Vernon	Kelowna (PRC)	Rutland YMCA	Penticton	Salmon Arm	Johnson Bentley	Kamloops (Westsyde		Average	Difference (+/-)	%
10 x 30min	59.40	43.00		46.00	65.75	44.00	\$ 47.7	'5	\$ 50.98	\$ 8.42	16.51%
10 x 45min	77.40	53.00		51.00	78.75	65.00	\$ 53.0	00	\$ 63.03	\$ 14.38	22.81%
10 x 60min	101.30						\$ 62.0	00	\$ 101.30	\$ -	0.00%
Private Youth	25.00	25.00	21.00	30.00	25.00	22.00	\$ 23.0	00	\$ 24.43	\$ 0.57	2.34%
Private Adult	31.76			30.00	25.00	22.00	\$ 23.0	00	\$ 27.19	\$ 4.57	16.81%

**lessons are included with monthly memberships at Rutland YMCA (\$43per mnth x once per wk)



THE CORPORATION OF]

INTERNAL MEMORANDUM

TO:	Will Pearce, CAO	FILE:	6100-14
PC:	Shirley Koenig, Director, Operation Services	DATE:	April 11, 2019
FROM:	Kendra Kryszak, Manager Parks & Public Spaces		

SUBJECT: Recreation Services Amendment to Fees & Charges Bylaw

This memo is to accompany the report presented by the Director of Recreation Services for the changes to the Recreation Services Fees and Charges Bylaw for the park related fees. Parks related fees and charges are related to the service required to provide basic assistance to event organizers leading up to an event as well as ensuring that park areas are repaired and service levels are maintained following an event.

Park related fees start on Page 41 of the Recreation Services Fees and Charges Bylaw. It is recommended that an increase of 2.2% for parks fees be applied to all areas with the following exceptions:

Kin Race Track – Page 42

The field (ball diamonds) rates in 2018/19 at Kin Race Track are higher that any field in the city. The Fields at Kin Race Track are kept to the same maintenance standard as any other field in the community. Administration has recommended that the fees be reduced to match fees for other sports fields in the parks system.

Polson Park – Page 44

The Polson Spray Park is now open 7 days a week from the May long weekend through to the September long weekend making it available to the public at any time during that period. Booking of this site is no longer required and has been removed from the Fees and Charges Bylaw.

Currently, all events in Polson Park are captured under a general Polson Park permit fee. Administration recommends that new fees be established for the Polson Bandshell, Pavillion and Pagoda/Gardens to better reflects the maintenance costs required to host events in these areas. Small events normally occur in the Pagoda/Garden areas and therefore administration has kept this the same at the general permit charge from 2018/19. The Bandshell and the Pavillion are usually booked for large events that often have in excess of 100 people. These events usually require extra garbage cans, washroom cleaning and sometimes portable toilets depending on the event.

Civic Plaza and Cenotaph Park - Page 45

Administration currently does not charge a fee for events that take place in either of these public spaces. Both areas are well used by the public and require a significant level of maintenance to maintain service levels. Since these events are similar to the

events that take place in Polson at the Bandshell and the Pavillion, Administration recommending that the fees are consistent.

Pickleball Court Rentals - 49

Administration developed this section for all pickleball courts within the City of Vernon. They are consistent with the fees established for the tennis courts.

Respectfully submitted:

Kendra Kryszak, Manager, Parks & Public Spaces

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THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Ellen Croy Transportation Planner

COUNCIL MEETING: REG 🖾 COW 🗆 I/C 🗆 COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 10, 2019 FILE: 6450

SUBJECT: ZONING BYLAW #5000 ACCESSIBLE PARKING AMENDMENTS

PURPOSE:

To provide Council with proposed Zoning Bylaw #5000 amendments to require accessible parking spaces in off-street parking lots for consideration of First and Second Readings.

RECOMMENDATION:

THAT Council endorse amendments to Zoning Bylaw #5000, as shown in red in Attachment 1 in the report titled "Zoning Bylaw #5000 Accessible Parking Amendments" dated April 10, 2019 by the Transportation Planner, that would require new developments to provide accessible parking spaces in off-street parking lots;

AND FURTHER, that Council direct Administration to research off-street accessible parking space requirements in other communities, and to bring further recommended accessible parking space amendments to Zoning Bylaw #5000 to the Advisory Planning Committee and the Transportation Advisory Committee for their review and comment;

AND FURTHER, that Council direct Administration to present the Advisory Planning Committee and Transportation Advisory Committee input and further recommended accessible parking space amendments to Zoning Bylaw #5000 for Council's consideration in August 2019.

ALTERNATIVES & IMPLICATIONS:

1. THAT Council direct Administration to research off-street accessible parking space requirements in other communities, and to bring further recommended accessible parking space amendments to Zoning Bylaw #5000 to the Advisory Planning Committee and the Transportation Advisory Committee for their review and comment;

AND FURTHER, that Council direct Administration to present the Advisory Planning Committee and Transportation Advisory Committee input and further recommended accessible parking space amendments to Zoning Bylaw #5000 for Council's consideration in August 2019.

Note: As Zoning Bylaw #5000 bases accessible parking requirements on the BC Building Code, and the 2018 BC Building Code revision removed requirements for accessible parking, this alternative would mean that there would be no accessible parking requirements in off-street parking lots until August 2019. With no requirement in place during this time, some developments could be built without any accessible off-street parking provisions.

2. THAT Council endorse amendments to Zoning Bylaw #5000, as shown in red in Attachment 1 in the report titled "Zoning Bylaw #5000 Accessible Parking Amendments" dated April 10, 2019 by the Transportation Planner that would require new developments to provide accessible parking spaces in off-street parking lots.

Note: This alternative would mean that accessible off-street parking requirements would be in place replicating those formerly contained in the BC Building Code, but would not be further refined to follow best practice and to meet the needs of Vernon.

ANALYSIS:

A. Committee Recommendations:

At its meeting of April 9, 2019 the Advisory Planning Committee passed the following resolution:

"THAT Council endorse amendments to Zoning Bylaw #5000, as shown in red in Attachment 1 in the report titled "Zoning Bylaw #5000 Accessible Parking Amendments" dated April 2, 2019 by the Transportation Planner, that would require new developments to provide accessible parking spaces in off-street parking lots;

AND FURTHER, that Council direct Administration to research off-street accessible parking space requirements in other communities, and to bring further recommended accessible parking space amendments to Zoning Bylaw #5000 to the Advisory Planning Committee and the Transportation Advisory Committee for their review and comment;

AND FURTHER, that Council direct Administration to present the Advisory Planning Committee and Transportation Advisory Committee input and further recommended accessible parking space amendments to Zoning Bylaw #5000 for Council's consideration in August 2019."

B. <u>Rationale:</u>

- Section 7.1.7 of Zoning Bylaw #5000 currently requires accessible off-street parking spaces if they are required in the BC Building Code. However, in the recent 2018 BC Building Code revision (adopted in December 2018) that replaced the 2012 BC Building Code, the requirement for accessible parking spaces in off-street parking lots was removed and replaced with guidelines. As a result, there is currently no requirement for any development to provide accessible off-street parking spaces in Vernon unless Zoning Bylaw #5000 is amended.
- 2. The City of Vernon, like many other municipalities, have followed the BC Building Code for accessible off-street parking requirements for decades. Therefore, Administration recommends amending Zoning Bylaw #5000 to reflect the 2012 BC Building Code accessible off-street parking space requirements (Attachment 1). This would mean that accessible off-street parking requirements would remain the same as they were before December 2018.
- 3. Administration acknowledges that the accessible off-street parking requirements provided in the 2012 BC Building Code could be further refined to follow best practice and to meet the needs of Vernon. For example, best practice references (e.g. the US Americans with Disabilities Act and Social Planning and Research Council BC [SPARC BC]) recommend a higher accessible parking space ratio, increased vertical clearance, and clear aisle space requirements. Therefore, it is recommended that Council amend Zoning Bylaw #5000 to reflect the 2012 BC Building Code accessible off-street parking

requirements as an interim measure until Administration completes further research to refine the amendments.

4. Should Council direct Administration to complete further research, it is also recommended that Council direct Administration to bring any further recommendations to amend accessible off-street parking requirements to the Advisory Planning Committee and the Transportation Advisory Committee for their review and comment. Administration anticipates that the final recommended Zoning Bylaw #5000 amendments would be brought to Council for its consideration in August 2019.

C. Attachments:

Attachment 1 – Proposed Amendments to Zoning Bylaw #5000

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject involves the following objectives in Council's Strategic Plan 2015 - 2018:

> Create a safe, efficient and sustainable transportation network.

E. Relevant Policy/Bylaws/Resolutions:

- 1. The Official Community Plan (OCP) has the following applicable policies:
 - 11.11 Ensure that Transportation Demand Management measures and initiatives take a high priority in transportation planning. A target of 20% for walking, cycling and transit mode share has been set for 2040 to further encourage the use of alternative forms of transportation. To achieve this, the City shall:
 - j. Review the parking regulations in the Zoning Bylaw regularly to ensure that parking required as part of new development is consistent with anticipated demand.

BUDGET/RESOURCE IMPLICATIONS:

The budget implications would include staff time and resources to complete additional research. Administration would also explore the possibility of retaining an accessibility design professional to provide additional recommendations for accessible off-street parking requirements. The accessibility consultant review is estimated to cost \$2,500 to be taken from the existing Transportation Ongoing Projects Budget.

	1
Prepared by:	Approved for submission to Council:
Apr 17 2019 8:53 AM	
X - Ellen (roy 🗸	Δ.
Blen Croy Docu Sign	Will Pearce, CAO
Ellen Croy Transportation Planner	Date: <u>17. AMul. 2019</u>

Joak X Kevin Poole Docu Sign

Kim Flick Director, Community Infrastructure and Development

Apr 17 2019 9:52 AM

REVIEWED WITH			
Corporate Services	Operations Dublic Works/Airport	 Current Planning Long Range Planning & Sustainability 	
☐ Bylaw Compliance ☐ Real Estate	☐ Public Works/Airport	Building & Licensing	
		Engineering Development Services	
□ Fire & Rescue Services	Recreation Services	Infrastructure Management	
Human Resources	Parks	 Transportation Economic Development & Tourism 	
□ Financial Services			
☑ COMMITTEE: APC (Apr.9/19) □ OTHER:			
	OPMENT\6450 COMMUNITY PLANNING	- ZONING BYLAW REVIEW/PROJECTS/Accessible	

- 4 -

Parking\190410_RPT_AccessibleParking.docx

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5744

A bylaw to amend the City of Vernon Zoning Bylaw Number 5000

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend the City of Vernon Zoning Bylaw #5000 to add text amendments to Section 7 – Parking & Loading;

AND WHEREAS all persons who might be affected by this amendment bylaw have, before the passage thereof, been afforded an opportunity to be heard on the matters herein before the said Council, in accordance with the provisions of Section 464 of the *Local Government Act*, and all amendments thereto;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "**Zoning Text (Parking & Loading) Amendment Bylaw Number 5744, 2019**"

- 2. The City of Vernon Zoning Bylaw Number 5000 be, and is hereby amended, as follows:
 - (i) AMENDING Section 2 Interpretation, Section 2.3 General Definitions to ADD a new definition of 'Accessible Viewing Position', 'Accessible Parking Space', and 'Accessible Sleeping Unit' as shown in RED on attached Schedule 'A';
 - (ii) AMENDING Section 7 Parking & Loading, 7.1 On-site Vehicle Parking 7.1.1, 7.1.7, 7.1.11 and Section 7.3 Development Standards, Vehicle Parking and Loading - 7.3.2 and 7.3.8 to REVISE accessible parking space requirements and terminology as shown in RED on attached Schedule 'B' to align with the 2012 BC Building Code.
- 3. Zoning Bylaw Number 5000 is hereby ratified and confirmed in every other respect.

BYLAW NUMBER 5744

PAGE 2

READ A FIRST TIME this	day of	, 2019.
READ A SECOND TIME this	day of	, 2019.
PUBLIC HEARING held this	day of	, 2019,
READ A THIRD TIME this	day of	, 2019.

Approved pursuant to section 52(3)(a) of the Transportation Act this _____ day of

for Minister of Transportation & Infrastructure Bylaw 5744

_____, 20_____

ADOPTED this

day of

, 2018.

Mayor

Corporate Officer

<u>SCHEDULE 'A'</u> Attached to and Forming Part of Bylaw 5744 "Zoning Text (Parking & Loading) Amendment Bylaw Number 5744, 2019"

2.3 General Definitions

ABUT or ABUTTING means immediately contiguous to, or physically touching, and when used with respect to lots or sites, means two that share a common property line.

ACCESSIBLE VIEWING POSITION means a space that is required to be designated for wheelchair use within rooms or areas with fixed seats as per the BC Building Code.

ACCOUNTING SERVICES means the provision of general bookkeeping and accounting services to the public in an office setting.

• • •

PARKING SPACE means an on-site space of the size and dimensions to park one vehicle in conformance with Section 7 of this Bylaw exclusive of driveways, aisles, ramps, or obstructions.

PARKING SPACE, ACCESSIBLE means an on-site parking space marked with the international symbol of access, and can only be used by people with a valid accessible parking permit issued to a person with disabilities under the Motor Vehicle Act.

PARTICIPANT RECREATION SERVICES, INDOOR means facilities within an enclosed building for sports, active recreation and performing and cultural arts where patrons are predominantly participants. Typical uses include but are not limited to athletic clubs, health and fitness clubs, swimming pools, rifle and pistol ranges, bowling alleys, and racquet clubs.

•••

PAR SLEEPING UNIT means a sleeping room not equipped with self-contained cooking facilities, providing accommodation for guests, residents or employees.

SLEEPING UNIT, ACCESSIBLE means a sleeping room or bed space that is required to conform to accessible design provisions as per the BC Building Code.

SPECIAL NEEDS HOUSING means housing under section 905 of the Local Government Act that is used for persons who need subsidized housing because of financial, personal, mental or physical disabilities.

<u>SCHEDULE 'B'</u> Attached to and Forming Part of Bylaw 5744 "Zoning Text (Parking & Loading) Amendment Bylaw Number 5744, 2018"

7.1 On-site Vehicle Parking

7.1.1 On-site parking requirements established prior to the adoption of this Bylaw shall deem to be the applicable parking requirements for existing **development** established prior to the City of Vernon Zoning Bylaw #5000. Where any new **development** is proposed, change of **use** of existing **development**, or enlargement of existing **development** after the adoption of this Bylaw, on-site **vehicle** parking (including **accessible parking spaces** and **visitor** parking for the disabled and visitors) shall be provided by the property owner in accordance with Table 7.1 of this Bylaw.

7.1.7 Parking spaces for the disabled Accessible parking spaces:

- shall be designated if the B.C. Building Code requires such parking spaces at a ratio of one accessible parking space per 100 parking spaces, when the total number of parking spaces provided on a property exceeds 50, and in addition, shall be designated at a rate of one for each accessible viewing position and accessible sleeping unit provided on a property;
- shall have a firm, slip-resistant, level, and hard surfaced area;
- shall be clearly marked as an accessible parking space designated as parking space using appropriate signage; and;
- shall be included in the calculation of the applicable minimum parking requirement.

Size

- 7.1.11 Each required on-site **parking space** shall conform to the following provisions, as illustrated in Diagram 7.1:
 - except as provided below, each required on-site parking space shall be a minimum of 2.5m in width with a minimum clear length of 6.0m exclusive of access drives or aisles, ramps, columns. Parking spaces shall have a vertical clearance of at least 2.0m. For parallel parking, the length of the parking spaces shall be increased to 7.0m, except that an end space with an open end shall be a minimum of 5.5m. For parking spaces other than parallel parking spaces, up to 40% of the required parking spaces may be of a length shorter than that required above, to a minimum of 5.0m.
 - where the use of a parking space is limited on both sides by a wall or a column, the unobstructed width from face to face of the obstructions shall be 3.0m, and if in this case, a building door opens into the parking space on its long side, the unobstructed width shall be 3.3m. Where the use of a parking space is limited to one side by a wall or a column, the unobstructed width of the parking space shall be 2.7m, and if in this case, a building door opens into the parking space on its long side, the unobstructed width shall be 3.3m. Where the use of a parking space is limited to one side by a wall or a column, the unobstructed width of the parking space on its long side, the unobstructed width shall be 3.0m.
 - parking spaces for oversized vehicles shall be a minimum of 4.0m in width with a minimum clear length of 12.0m exclusive of access drives or aisles, ramps, columns. Oversized parking spaces shall have a vertical clearance of at least 4.0m.
 - disabledaccessible parking spaces shall be a minimum 3.7m in width and minimum 6.0m in length;
 - boat launch vehicle and trailer parking spaces shall be a minimum of 3.0m in width and a minimum of 12.0m in length.

7.3 Development Standards

Vehicle Parking and Loading

- 7.3.2 Every on-site parking or loading area required by this Bylaw to accommodate 4 or more **vehicles**:
 - shall clearly delineate individual parking spaces, loading spaces, spaces for the disabled accessible parking spaces, maneuvering aisles, entrances, and exits with pavement markings, signs, and/or other physical means;
 - shall be designed to allow forward entry to and exit from the property on which the parking or loading area is located directly to a dedicated public street or lane, without encumbering any lands other than the subject property. This provision does not apply where parking or loading can be provided and accessed directly from an abutting lane:
 - shall direct surface drainage to the public storm sewer system, if available, or alternatively to approved planting areas or an approved on-site drainage system; and
 - shall be constructed with surface grades not exceeding 6%.
- 7.3.8 Disabled parking Accessible parking spaces shall be located close to a main building entrance, and on a level hard surfaced area.



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Craig Broderick Manager, Current Planning Hazel Christy Planner

COUNCIL MEETING: REG ⊠ COW □ I/C □ COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 12, 2019 FILE: 4330-20 CRL00010

SUBJECT: CANNABIS BUSINESS LICENCE APPLICATION FOR 3300 – 31ST AVENUE

PURPOSE:

To review the referral received from the Liquor and Cannabis Regulation Branch (LCRB) and provide the City of Vernon's recommendation for the LCRB's consideration in their review of the Non-Medical Cannabis Retail Store (CRS) Licence application.

RECOMMENDATION:

THAT Council provide a positive recommendation to the Liquor and Cannabis Regulation Branch (LCRB) regarding Cannabis Retail Store application (Job#001970) (CRL00010) with respect to the application to establish a Non-Medical cannabis retail sales business on Lot A, Plan KAP89332, DL 72, ODYD (3300 – 31st Avenue);

AND FURTHER, that the LCRB be advised that Council's support of the subject cannabis retail store application addresses the LCRB resolution criteria in the following manner:

- a) The location of the proposed store:
 - i. The proposed new premise at 3300 31st Avenue is within the C7 Heritage Business District zone, and a cannabis retail store is a permitted use within this commercial zone.
- b) The general impact on the community if the application is approved:
 - i. Council considers that approval of a cannabis retail store at this location would have minimal impact on the community as long as all federal, provincial and municipal regulations are adhered to.
- c) The public consultation process consists of 60 stakeholder referral letters being sent to internal departments, agencies and to all businesses, property owners and occupants within 30 m of the subject property. One "no objection" response was received.

AND FURTHER, that the report from the Manager, Current Planning dated April 12, 2019 be provided to the Liquor and Cannabis Regulation Branch to document the City of Vernon's consideration of the location of the proposed cannabis retail store, the means of public consultation and the summary of input received with respect to Cannabis Retail Store application CRL00010;

AND FURTHER, should the applicant receive licensing approval for a Non-Medical Cannabis Retail Store from the Liquor and Cannabis Regulation Branch, issuance of a Cannabis Business Licence will be subject to the following condition:

a) Removal of the portion of the building shown in Attachment 5 (i.e. western portion of the existing building) prior to issuance of the City of Vernon Business Licence.

ALTERNATIVES & IMPLICATIONS:

 THAT Council provide a NEGATIVE recommendation to the Liquor and Cannabis Regulation Branch regarding Non-Medical Cannabis Retail Store application (Job#001970) (CRL00010) with respect to the application to establish a cannabis retail sales business on Lot A, Plan KAP89332, DL 72, ODYD (3300 – 31st Avenue).

Note: This alternative does not support the cannabis business licence application, and therefore the cannabis retail store licence will not receive further consideration from the Liquor and Cannabis Regulation Branch.

ANALYSIS:

A. Committee Recommendations:

N/A

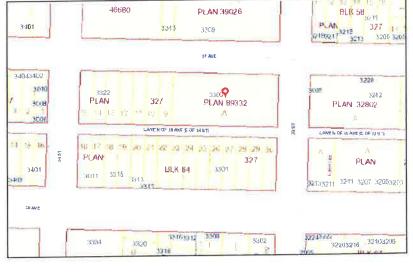
B. Rationale:

- The subject property is located at 3300

 31st Avenue, as shown on Figures 1 and 2. The property contains a vacant L-shaped building, made up of two connected sections. The retail cannabis store is proposed to be located within the portion of the existing vacant commercial building with entrance on 33rd Street. The proposed site plan and floor plan forms Attachment 1.
- 2. The property has been vacant for a number of years. A previous development proposal (DVP00397/ DP000668) for Seniors Supportive Housing received conditional approval by Council in May of 2017, however no development activity has taken place.
- 3. The property is unsightly and there is evidence of trespass and/or dumping of discarded materials.
- 4. The applicant has applied for a Cannabis Retail Store licence to the Liquor and Cannabis Regulation Branch (LCRB) (Job#001970). As a result, the Province has referred the application to the City of Vernon for

Figure 1 – Property Location Map





consideration by Council. Should the LCRB support the application and issue a licence to the applicant, the Cannabis Business Licence would be processed. A Cannabis Business Licence <u>cannot</u> be issued if the LCRB does not issue its licence.

- 5. At its Regular Meetings of March 25, 2019 and April 8, 2019 Council provided nine positive resolutions for cannabis retail applications. These applications are currently under review by the Province. Attachment 2 illustrates the location of those applications.
- 6. The establishment of the Non-Medical Cannabis Retail establishment in the portion of the building fronting onto 33rd Street would require interior and exterior improvements as illustrated in Attachment 1 (Floor Plan) and Attachment 3 (Exterior Improvements). New fascia signage would require a sign permit from the City of Vernon, as well as approval of the signage wording and logo through the provincial licensing process.
- Section 33 of the Cannabis Control and Licensing Act requires that local governments be notified of an application, and that if the local government decides to give comments and recommendations, they must gather the views of residents within a prescribed area.
- 8. The Cannabis Business Licence application was referred to 19 staff departments and external agencies as well as 41 business, property owners and occupants within 30 m of the subject property (3 letters were returned).
- 9. A total of 1 response was received, indicating "no objection:" (Attachment 4).
- 10. The balance of the building is shown as undeveloped or vacant, and given the condition of the building and premises, this is a matter for concern. As a condition of support for a non-medical Cannabis retail store at this location, Administration recommends that the western portion of the existing building, illustrated on Attachment 5, be demolished prior to issuance of the City business licence if the Province approves the application for a Non-Medical Cannabis Retail establishment. The building owner and applicant has agreed to this condition.

C. Attachments

- Attachment 1 Proposed Site and Floor Plan
- Attachment 2 Location of Previously Approved Cannabis Applications Under Review by Province
- Attachment 3 Exterior Improvements
- Attachment 4 Copies of stakeholder comments received
- Attachment 5 Portion of building to be removed

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject application involves the following objective in Council's Strategic Plan 2015 – 2018:

Cut red tape by ensuring we have a competitive review process.

E. Relevant Policy/Bylaws/Resolutions:

 Council gave final reading to Zoning Bylaw Amendment #5731 on December 11, 2018 to allow retail cannabis sales as a primary use within selected commercial zones. Applicants must apply for and receive a Cannabis Business Licence from the City of Vernon, following the processing and approval of a provincial licence from the Liquor and Cannabis Regulation Branch. A Building Permit or Sign Permit may also be required to address necessary tenant improvements.

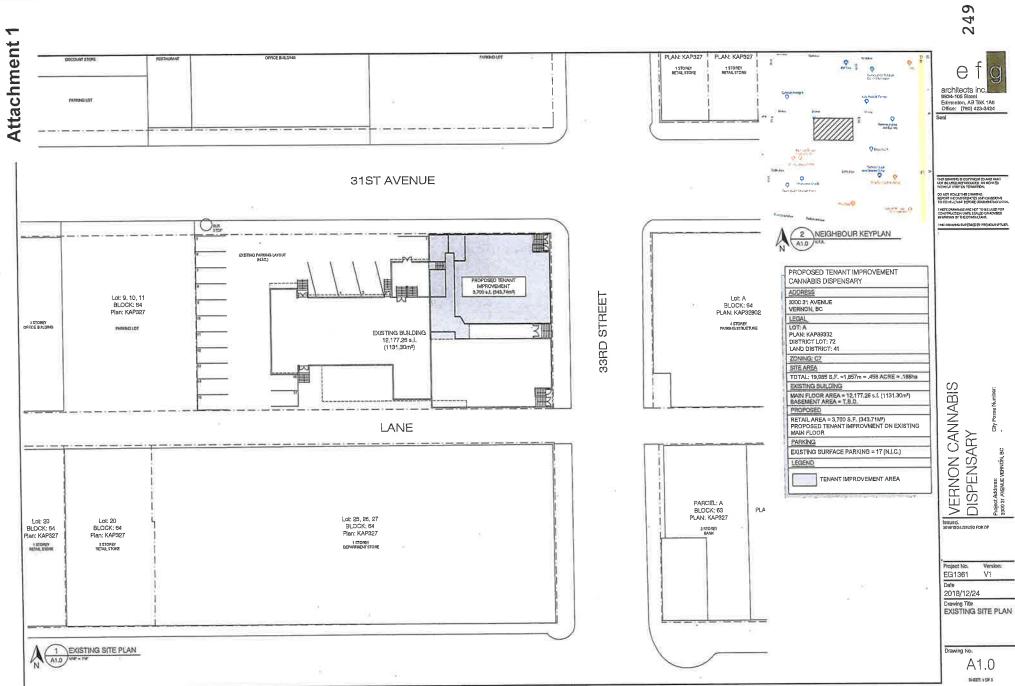
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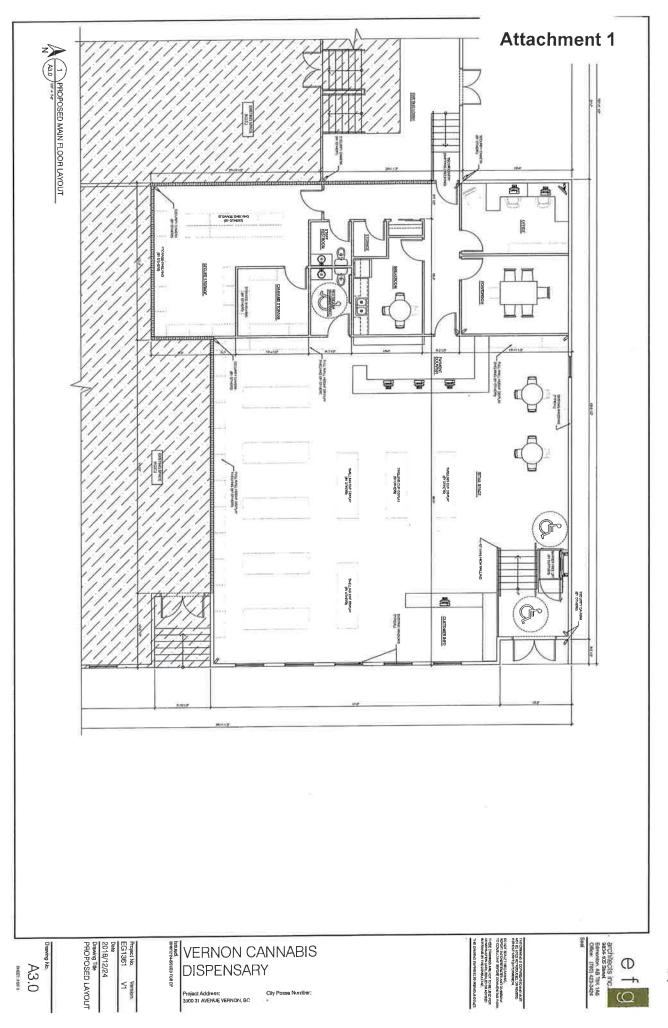
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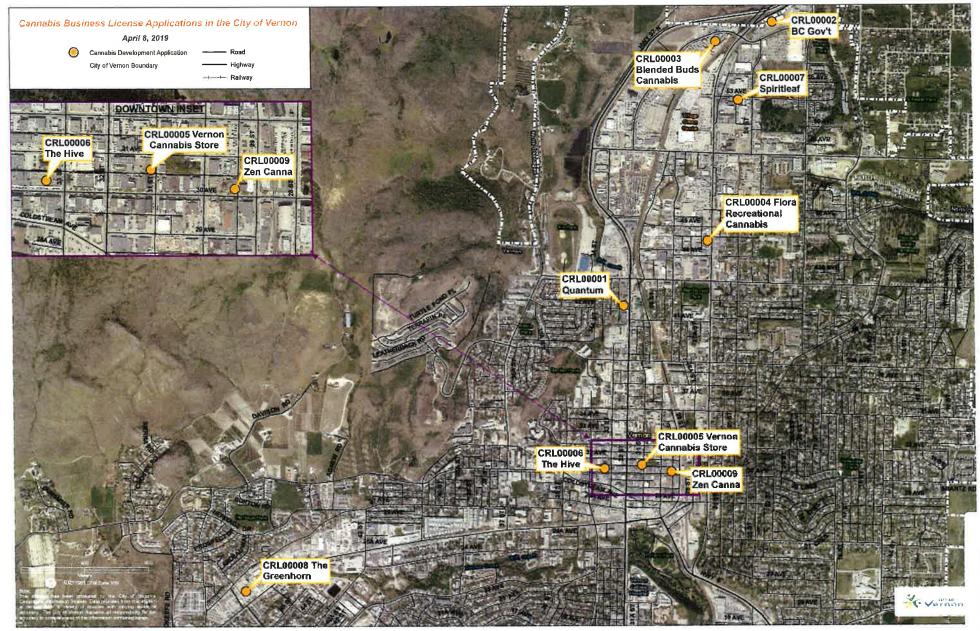
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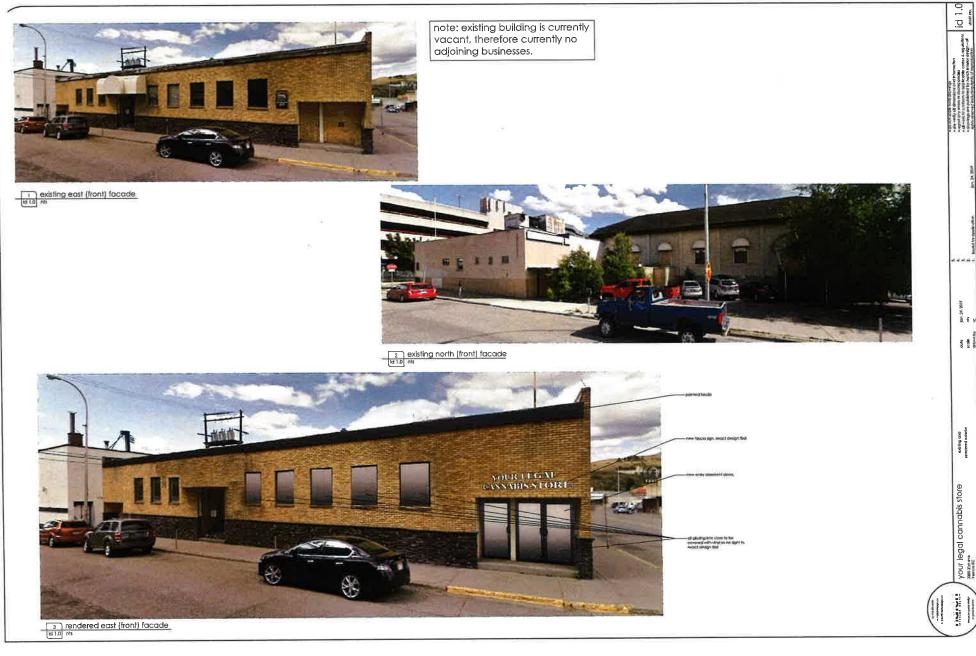
Kim Flick Director, Community Infrastructure and Development

REVIEWED WITH		
 Corporate Services Bylaw Compliance Real Estate RCMP Fire & Rescue Services Human Resources Financial Services COMMITTEE: OTHER: 	 Operations Public Works/Airport Facilities Utilities Recreation Services Parks 	 Current Planning Long Range Planning & Sustainability Building & Licensing Engineering Development Services Infrastructure Management Transportation Economic Development & Tourism
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City of Vernon 3400 30th Street Vernon, BC V1T 5E6 P:250.545.1361 F:250.545.7876

CANNABIS BUSINESS LICENCE APPLICATION REFERRAL RESPONSE FORM

(Reply to the attention of csbreception@vernon.ca)

VERNON FILI	E# CRL00010 (3300 - 31 Av	/e) YOUR FILE #:
Name Agency Position	Gordon Stewart RCMP Operations Officer	Date March 21, 2019 Department Vernon North Okanagan Detachment
Phone Email		Fax 250-260-7154

Please indicate whether your agency or department's interests are affected by the subject application by checking on of the following boxes (please use the space provided below for written comments):

Support (if applicable, provide conditions below)

Do Not Support (provide comments below)

Our Interests are Unaffected X (if applicable, provide comments below)

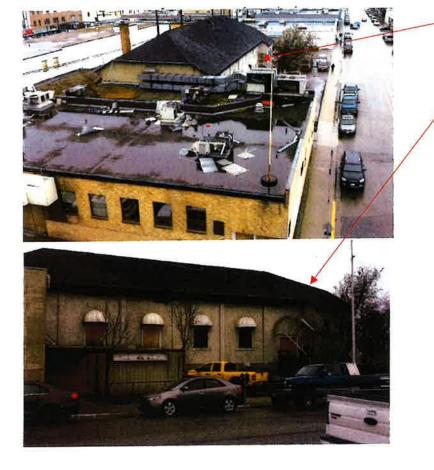
Conditions Provided the applicant adheres to all applicable zoning and federal, provincial and municpal legislation, Vernon North Okanagan RCMP Detachemnt has no objection to this application.

Comments

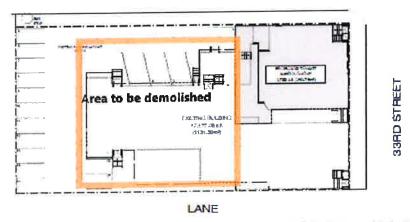
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Portion of building to be demolished

Attachment 5



31ST AVENUE





Site cleanup required



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Craig Broderick Manager, Current Planning Keltie Chamberlain, Planning Assistant

COUNCIL MEETING: REG ⊠ COW □ I/C □ COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 12, 2019 FILE: 6480-01

SUBJECT: REVIEW OF 2019 OCP AMENDMENT APPLICATIONS PURSUANT TO OCP POLICY

PURPOSE:

To review Official Community Plan (OCP) amendment applications received prior to March 1, 2019 pursuant to City of Vernon policy regarding the annual consideration of OCP amendments.

RECOMMENDATION:

THAT Council direct Administration to hold an Open House to consider the OCP amendment applications received prior to March 1, 2019 as outlined in the report titled *Review of 2019 OCP Amendment Applications Pursuant to OCP Policy* and dated April 12, 2019 from the Manager, Current Planning.

ALTERNATIVES & IMPLICATIONS:

N/A

ANALYSIS:

A. Committee Recommendations:

N/A

B. <u>Rationale:</u>

 Vernon's Official Community Plan Bylaw No. 5470 was adopted in 2013. Prior to its adoption, and following the adoption of the previous OCP in 2008, the City of Vernon has established a policy of considering Official Community Plan amendments once a year to make sure that the spirit and intent of the key Guideline Principles that form the framework of the Official Community Plan are not being eroded by the consideration of ad hoc amendments to this comprehensive document.

The Corporate Policy regarding OCP amendments allows exemptions in the case of Neighbourhood Plan Reviews, minor amendments in Neighbourhood plan areas, or amendments that would result in significant public amenities and community benefit (Attachment 1). The date of March 1 has been set as the deadline for OCP amendment applications to be processed in a particular year.

2. As of March 1, 2019, four OCP amendment applications had been received, as follows: 6162 Pleasant Valley Road/6141 Hwy 97/5975 LeFoy Road to redesignate portions of the site from RDNO Residential to Residential Low Density and from Community Commercial to Residential Medium Density (Anderson Ranch); 34th Street and 25th Avenue to redesignate the lands from Medium Density Residential Commercial to Mixed High Density Residential Commercial (Tiki Village area) ; 1700 – 28th Street to redesignate the lands from Public and Institutional to Neighbourhood Centre (former Septage Facility); and 4701 – 29th Street to redesignate the lands from Community Commercial to Light Industrial Service Commercial (29th Street industrial area).

- 3. As per Attachment 1, the Corporate Policy regarding OCP amendment applications requires that those applications not subject to exemption be brought to a Public Open House to provide the public with an opportunity to learn about, review and consider all of the OCP amendment applications in the context of the nine Guiding Principles of the OCP, as follows:
 - a. Protect and preserve green spaces and sensitive areas
 - b. Ensure housing meets the needs of the whole community
 - c. Create a culture of sustainability
 - d. Protect agricultural land
 - e. Create strong, compact and complete neighbourhoods
 - f. Provide alternative transportation
 - g. Revitalize the Downtown
 - h. Ensure development pays for itself
 - i. Create a youth friendly city
- 4. Following any public input that may be received at the Open House, staff would process the OCP amendment applications in accordance with the City's *Development Application Procedures Bylaw*, with regard to the Guiding Principles. Applications may be considered to support one or more Guiding Principles, be contrary to the Guiding Principles or have no measurable effect on the Guideline Principles. Applications which are contrary to the Guiding Principles would receive a negative recommendation by staff.
- 5. OCP amendment applications would be processed and forwarded separately to Council depending on the complexity of each application and the timely provision of information necessary to evaluate the application and prepare a staff recommendation to Council.
- 6. The public would have an additional opportunity to review each application at an official Public Hearing, which is a legislated requirement, to be held prior to Council consideration and Third Reading of all Official Community Plan amendment bylaws.

C. Attachments

Attachment 1 – Corporate Policy regarding OCP Amendment applications

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject application involves the following objectives in Council's Strategic Plan 2015 – 2018;

> Support sustainable neighbourhoods by implementing the OCP.

E. Relevant Policy/Bylaws/Resolutions:

1. The Corporate Policy regarding OCP Amendment applications directs that applications for OCP amendments would be processed annually, unless specifically exempted, in order to ensure that the intent of the OCP is not eroded and to enhance public awareness of the comprehensive nature of the OCP.

BUDGET/RESOURCE IMPLICATIONS:

N/A

Prepared by:

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Craig Broderick

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Craig Broderick Manager, Current Planning Apr 17 2019 7:48 AM

Kim Flick

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Kim Flick Director, Community Infrastructure and Development

 Current Planning Long Range Planning & Sustainability Building & Licensing Engineering Development Services Infrastructure Management Transportation Economic Development & Tourism
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Approved for submission to Council:

Will Pearce, CAO V

17. APRIL. 201 Date:



THE CORPORATION OF THE CITY OF VERNON

3400 – 30th Street, Vernon, B.C. V1T 5E6 Telephone: (250) 545-1361 Fax: (250) 545-4048

website: www.vernon.ca

Corporate Policy

Section:	Planning and Building Services	
Sub-Section:		
Title:	OCP Amendment Applications	

RELATED POLICIES

Number	Title	

APPROVALS

POLICY APPROVAL:	AMENDMENT APPROVAL:	SECTION AMENDED
Approved by:	Amendment Approved by:	 Exceptions to Annual Review added
"WAYNE LIPPERT"	"Wayne Lippert"	
Mayor	Mayor	**
Date: February 9, 2009	Date: September 12, 2011	

POLICY

In order to ensure that the intent of the Official Community Plan (OCP) 2008 is not eroded, and to enhance public awareness of proposed changes to the OCP, OCP amendment applications will be reviewed on an annual basis, with the exception of amendments that result in significant public amenities and community benefit. All OCP amendment applications will be reviewed subject to the criteria identified below.

DEFINITIONS

PROCEDURES

- 1. Pursuant to Section 895(2)(a) of the *Local Government Act*, a local government must consider every application for an amendment to an OCP. Further, pursuant to Section 895(1) of the *Local Government Act*, the City's *Development Application Procedure Bylaw Number 4103, 1995*, specifies the process for applications for OCP amendments. Council may, upon receipt of the required report specified in Section 6A of that bylaw, proceed with an amendment bylaw or reject the application.
- 2. Applications for OCP amendments will be processed annually. All complete applications received on or before March 01 will be considered during that calendar year.
- 3. The report to Council on the amendment application will assess whether that application is contrary to any of the Guiding Principles of the OCP 2008, as follows:

Protect and preserve green spaces and sensitive areas Ensure housing meets the needs of the whole community Create a culture of sustainability Protect agricultural land Create strong, compact and complete neighbourhoods Provide alternative transportation Revitalize the Downtown Ensure development pays for itself Create a youth friendly city

Applications which are contrary to the Guiding Principles will receive a negative recommendation by staff.

- 4. A public open house will be hosted by the City of Vernon, in addition to the legislated official Public Hearing process, to provide community residents with an additional opportunity to consider the amendment applications.
- 5. The following OCP amendments will be considered at any time during the year, as approved by Council:

- a) Neighbourhood Plan reviews;
- b) Minor amendments in adopted neighbourhood plan areas that do not result in a change to Land Use Designations except where the Parks and Open Space Designation is being created or reallocated;
- c) Amendments resulting in significant public amenities and community benefit.



THE CORPORATION OF THE CITY OF VERNON REPORT TO COUNCIL



SUBMITTED BY: Craig Broderick Manager, Current Planning Hazel Christy Planner

COUNCIL MEETING: REG ⊠ COW □ I/C □ COUNCIL MEETING DATE: April 23, 2019 REPORT DATE: April 11, 2019 FILE: ZON00330/OCP00083

SUBJECT: OFFICIAL COMMUNITY PLAN AMENDMENT AND ZONING BOUNDARY ADJUSTMENTS IN THE FOOTHILLS NEIGHBOURHOOD (B/L #5752/5753)

PURPOSE:

To review an Official Community Plan amendment and rezoning application to amend the zoning boundaries of selected properties in the Foothills Neighbourhood Plan Area.

RECOMMENDATION:

THAT Council support the proposed Official Community Plan amendment and concurrent rezoning of a portion of Lot 1, Plan EPP89064, Sec 13, Twp. 8, ODYD (6501 Blackcomb Way) and a portion of Lot 1, Plan KAP33073, Sec 13, Twp. 8, ODYD (180 Whistler Place) as outlined in the report titled "Official Community Plan Amendment and Zoning Boundary Adjustments in the Foothills Neighbourhood" dated April 11, 2019 from the Manager, Current Planning.

ALTERNATIVES & IMPLICATIONS:

 THAT Council not support the proposed Official Community Plan amendment and concurrent rezoning of a portion of Lot 1, Plan EPP89064, Sec 13, Twp. 8, ODYD (6501 Blackcomb Way) and a portion of Lot 1, Plan KAP33073, Sec 13, Twp. 8, ODYD (180 Whistler Place) as outlined in the report titled "Official Community Plan Amendment and Zoning Boundary Adjustments in the Foothills Neighbourhood" dated April 4, 2019 from the Manager, Current Planning.

Note: Should Council not support the Official Community Plan amendment and concurrent rezoning, the existing zoning on the subject properties would remain in place, which would necessitate a redesign of the access to the residential development planned for a portion of Lot 1, Plan KAP33073, Sec 13, Twp. 8, ODYD (180 Whistler Place).

ANALYSIS:

A. Committee Recommendations:

At its meeting of April 9, 2019, the Advisory Planning Committee passed the following resolution:

"THAT Council support the proposed Official Community Plan amendment and concurrent rezoning of a portion of Lot 1, Plan EPP89064, Sec 13, Twp. 8, ODYD (6501 Blackcomb Way) and a portion of Lot 1, Plan KAP33073, Sec 13, Twp. 8, ODYD (180 Whistler Place) as outlined in the report titled "Official Community Plan Amendment and Zoning Boundary Adjustments in the Foothills Neighbourhood" dated April 4, 2019 from the Manager, Current Planning."

B. Rationale:

- Residential development in the Foothills neighbourhood began in the late 1980s. There have been large areas of land prezoned for development since that time. As development progressed, the development areas have been refined based on detailed engineering work and surveying through the subdivision lot creation process.
- 2. The proposed zoning boundary adjustment includes portions of 180 Whistler Place, owned by Foothills Development Ltd. and designated Rural Agriculture currently (RAGR) and Hillside Residential (HRES), and zoned Row Housing Residential (RM1) and Parks and Open Space (P1) and portions of 6501 Blackcomb Way, owned by the City of designated Rural currently Vernon. Agriculture (RAGR) and Hillside Residential (HRES) and zoned Row Housing Residential (RM1) and Parks and Open Space (P1). Attachments 1 - 4 illustrate the existing and proposed OCP and zoning.
- 3. The purpose of the proposed OCP and zoning amendments is to realign the configuration of the OCP designations and zoning boundaries to be consistent with property lines. The realignment also would provide a more practical access to the proposed development and to existing utilities in the area (i.e. sanitary sewer). If approved by Council, detailed site planning can proceed after the proposed realignment is complete.

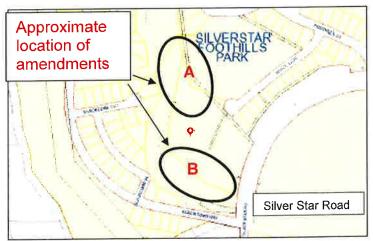






Figure 2 – Aerial Photo

4. The proposed Official Community Plan and zoning amendment is intended to match the existing lot lines of the development parcel, currently zoned RM1 (Attachment 5), and the existing ravine lot. The original zoning for the area was predominantly for single family with some RM1 to allow for some row housing (i.e. townhouse style) development. Since that time, the Official Community Plan has been revised and the area designated as Hillside Residential. As such, it is appropriate for the area currently zoned RM1 (Row Housing Residential) to be zoned to HR2 – Hillside Residential Multi-Family (Attachment 6) along with a restrictive covenant to control the type of development allowed on-site (i.e. townhouses).

The HR2 zoning district would allow for the proposed development of two-family dwellings being a maximum of two storeys. The proposed development would be in keeping with the character of the existing neighbourhood. In order to ensure compatibility with the existing neighbourhood, a restrictive covenant would be required as a condition of the zoning that would limit the type of development to single family detached and semi-detached with a maximum of two storeys.

The pointed, triangular area north of the proposed rezoning is to remain P1 and would be dedicated to the City as part of a subsequent boundary adjustment. This triangle is adjacent to the park and would allow for better utilization of the park and access to utilities.

- 5. All areas proposed for rezoning are identified as medium sensitivity areas, as per the Environmental Management Areas (EMA) strategy, therefore the net effect of the proposed OCP and zoning boundary amendments is considered to be negligible. At the development permit stage of the development, an environmental impact review may be required as part of the review of the proposed development. Also, any variances required to support the development would need to be reviewed and endorsed by Council with input from nearby residents.
- 6. The Plan review of the Foothills Neighbourhood Plan indicates that "some land use designations and policies are intentionally broad, with the intent being that more detail would be provided as a property moves closer to development through rezoning and/or subdivision".

The proposed realignment of the zoning also allows for a larger storm retention facility if needed. Further, as part of the development, a trail connection between Whistler Place to Silver Star Road would be constructed by the developers. The Foothills Neighbourhood Plan supports hillside residential development while also preserving the Ravine Lot for environmental, recreational and drainage purposes. The proposed adjustment of zoning districts is consistent with this vision and accomplishes a more desirable parkland configuration and refines residential development areas.

C. Attachments:

Attachment 1: Existing OCP Map Attachment 2: Existing Zoning Map Attachment 3: Proposed OCP Map Attachment 4: Proposed Zoning Map Attachment 5: RM1 Zoning District Attachment 6: HR2 Zoning District

D. Council's Strategic Plan 2015 – 2018 Goals/Deliverables:

The subject application involves the following objective in Council's Strategic Plan 2015 – 2018:

> Support sustainable neighbourhoods by implementing the OCP

E. Relevant Policy/Bylaws/Resolutions:

1. The proposed OCP and Zoning Bylaw amendments are considered to be boundary adjustments only and are well within the spirit and intent of the Foothills Neighbourhood Plan.

BUDGET/RESOURCE IMPLICATIONS:

N/A

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Craig Broderick Manager, Current Planning

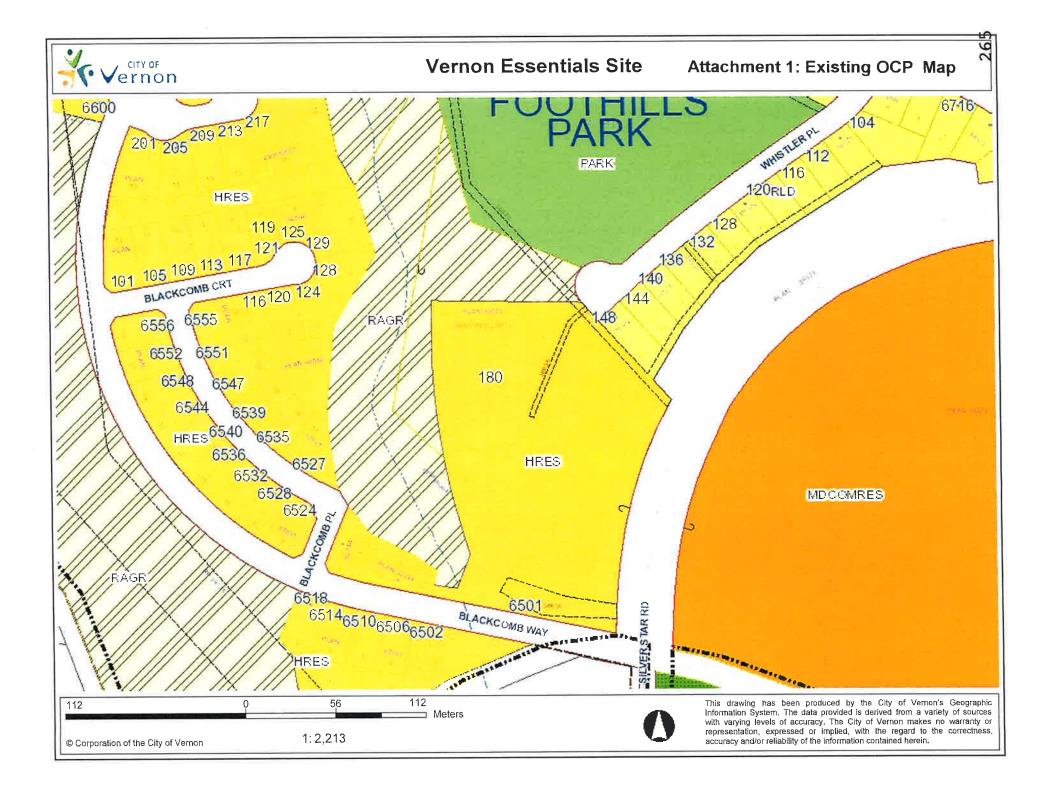
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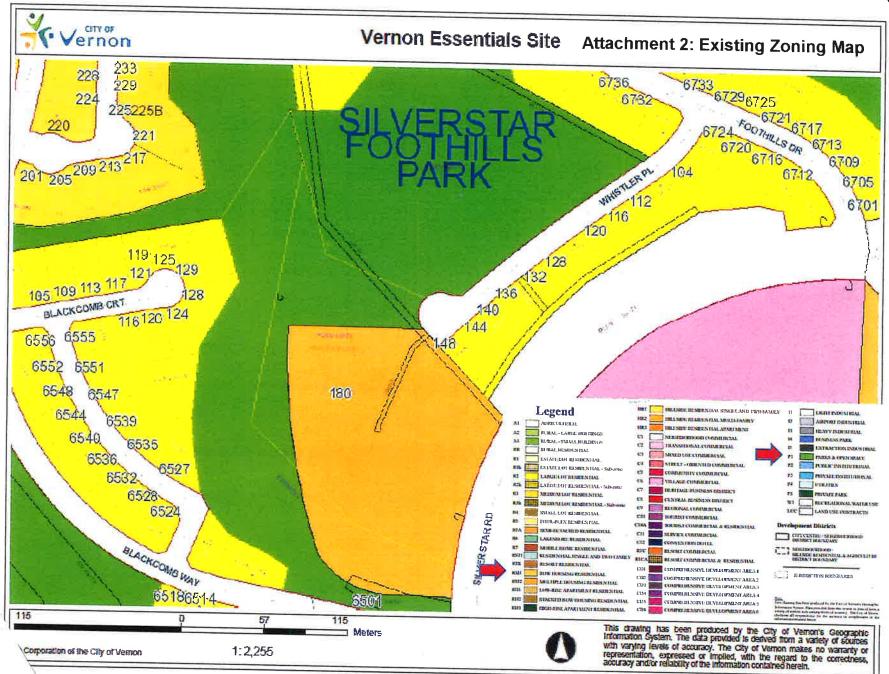
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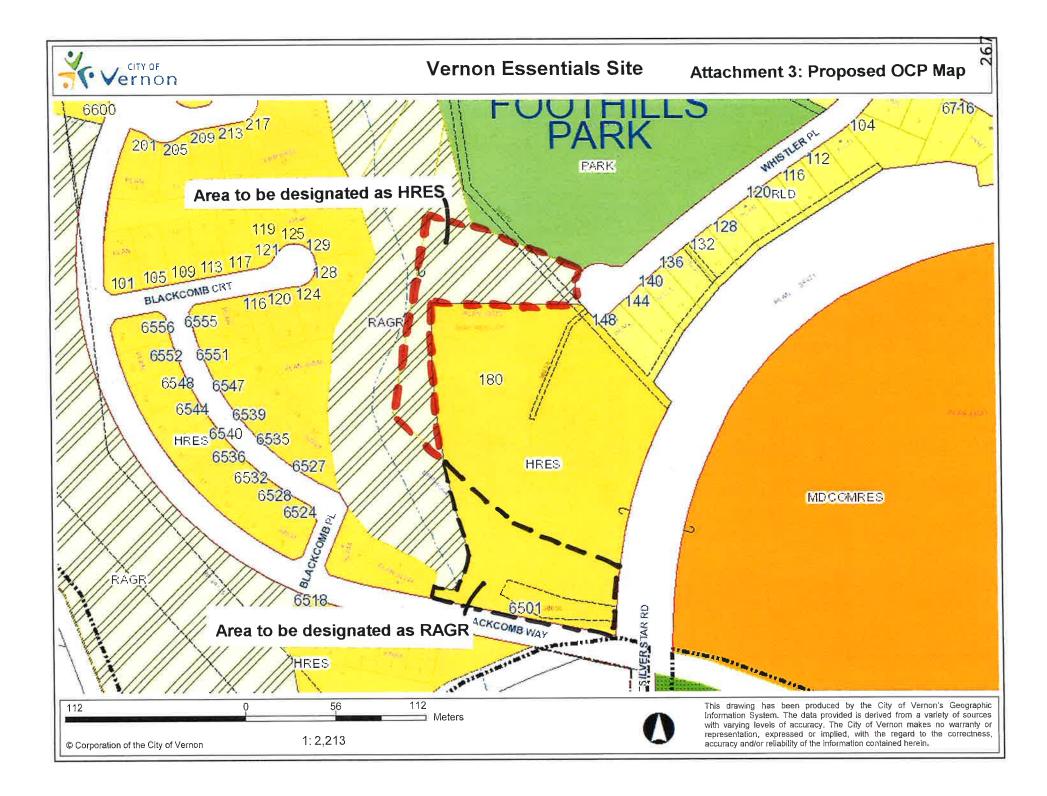
Kim Flick Director, Community Infrastructure and Development

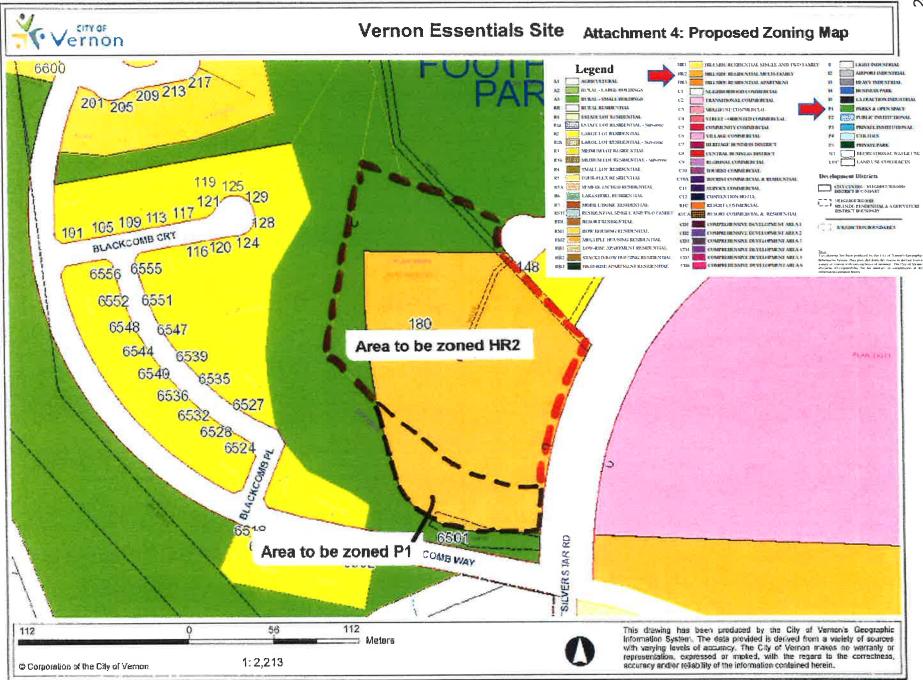
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 Corporate Services Bylaw Compliance Real Estate RCMP Fire & Rescue Services Human Resources Financial Services COMMITTEE: APC (Apr.9/19) OTHER: 	 Operations Public Works/Airport Facilities Utilities Recreation Services Parks 	 Current Planning Long Range Planning & Sustainability Building & Licensing Engineering Development Services Infrastructure Management Transportation Economic Development & Tourism

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9.10 RM1 : Row Housing Residential



9.10.1 Purpose

The purpose is to provide a zone for ground oriented medium density row housing on urban services.

9.10.2 Primary Uses

- . care centre, major
- duplex housing
- four-plex housing .
- group home, major .
- row housing .
- semi-detached housing .
- seniors housing .
- single detached housing .

9.10.3 Secondary Uses

- boarding rooms (Bylaw 5440) .
- care centres, minor
- home based businesses, minor .
- secondary suites (in single detached housing only) .
- seniors assisted housing
- seniors supportive housing .

9.10.4 Subdivision Regulations

- Minimum lot width is 26.0m, except it is 7.5m for fee simple row housing and . semi-detached dwellings. Minimum lot area is 800m², or 10,000m² if not serviced by a community sewer
- . system.
- Maximum density is 48.0 units per gross hectare (19.5 units/gross acre).
- Maximum site coverage is 65% and together with driveways, parking areas and impermeable surfaces shall not exceed 85%.
- 9.10.5 Party Wall Subdivision Regulations

Lot Type	Minimum	Lot Area	Minimum Lot Width		
	interior	corner	interior	corner	
Semi-Detached Housing	225m ²	275m²	7.5m	9.0m	
Row Housing	150m ²	200m ²	6.5m	7.8m	

9.10.6 Development Regulations

- With a housing agreement pursuant to Section 4.9, the maximum density shall be 60.0 units per gross hectare (24.5 units/gross acre).
- Where parking spaces are provided completely beneath habitable space of a . primary building or beneath useable common amenity areas, providing that in all cases the parking spaces are screened from view, the maximum density shall be 60.0 units per gross hectare (24.5 units/gross acre). Where all the required parking is not accommodated completely beneath the habitable space of a primary building or useable common amenity areas, the additional density permitted shall be

SECTION 9.10 : ROW HOUSING RESIDENTIAL ZONING BYLAW NO. 5000 (2003)

RM1 - 1 OF 2 GITY OF VERNON determined through multiplying the additional 12.0 units per gross hectare (5 units/gross acre) by the percentage of parking proposed to be provided beneath habitable space of a primary **building** or useable common amenity areas.

- Maximum site coverage is 50% and together with driveways, parking areas and impermeable surfaces shall not exceed 55%.
- Maximum height is the lesser of 10.0m or 2.5 storeys, except it is 4.5m for secondary buildings and secondary structures.
- Minimum front yard is 4.0m, except it is 6.0m from a garage or carport to the back of curb or sidewalk for vehicular entry.
- Minimum side yard is 1.2m, or 0.0m for shared interior party walls except it is 4.5m from a flanking street. Where there is no direct vehicular access to the rear yard or to an attached garage or carport, one side yard shall be at least 3.0m. The side yard is 0.0m for fee simple row housing and semi-detached dwellings.
- Minimum rear yard is 6.0m, except it is 1.0m for secondary buildings.
- Maximum six dwelling units located in a building, with each row housing unit having a minimum width of 6.5m and 7.5m for semi-detached housing units.

9.10.7 Other Regulations

- For multi-unit residential housing, one office may be operated for the sole purpose of the management and operation of the multi-unit residential development. (Bylaw 5540)
- In order for bareland strata development to be consistent with the character of the surrounding neighborhood, the strata plan shall be considered as one site for defining the overall use, density and site coverage.
- The above noted **subdivision** and **development** regulations shall be applied to each strata lot within the strata plan.
- For strata developments, common recreation buildings, facilities and amenities may be included in the strata plan. Recreational buildings shall be treated as secondary buildings for the purpose of determining the size, height and setbacks of the building as specified in each zone.
- A minimum area of 25m² of private open space shall be provided per dwelling.
- Vehicular access to the development is only permitted through either a driveway shared by at least 3 units or a rear lane.
- For seniors assisted housing, seniors housing and seniors supportive housing, a safe drop-off area for patrons shall be provided on the site.
- No more than 6 dwellings may be located in a row house building.
- In addition to the regulations listed above, other regulations may apply. These include the general development regulations of Section 4 (secondary development, yards, projections into yards, lighting, agricultural setbacks, etc.); the specific use regulations of Section 5; the landscaping and fencing provisions of Section 6; and, the parking and loading regulations of Section 7.
- As per Section 4.10.2 All buildings and structures, excluding perimeter fencing (garden walls and fences) on lots abutting City Roads as identified on Schedule "B" shall not be sited closer to the City Road than the setback as per the appropriate zone measured from the offset Rights of Way as illustrated on Schedule "B". (Bylaw 5440)

SECTION 9.10 : ROW HOUSING RESIDENTIAL

RM1-2 of 2 CITY OF VERNON

9.16 HR2 : Hillside Residential Multi-Family



9.16.1 Purpose

To provide a **zone** for the **development** of multi-family housing in hillside residential areas.

9.16.2 Primary Uses

- four-plex housing
- row housing
- semi-detached housing
- stacked row housing
- three-plex housing

9.16.3 Secondary Uses

- care centres, minor
- group home, minor
- home based businesses, minor

9.16.4 Subdivision Regulations

Lot Type	Minimum	Lot area	Minimum Lot Width		
	interior	corner	interior	corner	
Four-Plex Housing	780m ²	820m ²	29.0m	30.5m	
Row Housing	1100m ²	1150m ²	35.0m	36.5m	
Semi-Detached Housing	370m ²	410m ²	17.0m	18.5m	
Stacked Row Housing	1100m ²	1150m ²	23.0m	24.5m	
Three-Plex Housing	550m ²	590m ²	23.0m	24.5m	

- Minimum lot area is 10,000m² if not serviced by community sewer system.
- Maximum density is 55.0 units per gross hectare (22 units/gross acre). For the purposes of calculating developable area, lot yield, and density predevelopment lot areas with 30% slope or greater shall be excluded.

9.16.5 Party Wall Subdivision Regulations

Lot Type	Minimum Lot area		Minimum Lot Width			
	interior two party walls	interior one party wall	corner	interior two party walls	interior one party wall	corner

Four-Plex Housing	185m ²	230m ²	270m ²	6.0m	8.5m	10.0m
Row Housing	185m ²	230m ²	270m ²	6.0m	8.5m	10.0m
Semi-Detached Housing	N/A	230m²	270m ²	N/A	8.5m	10.0m
Stacked Row Housing	185m ²	230m ²	270m ²	6.0m	8.5m	10.0m
Three-Plex Housing	185m²	230m ²	270m ²	6.0m	8.5m	10.0m

- Minimum lot area is 10,000m² if not serviced by community sewer system.
- Maximum density is 55.0 units per gross hectare (22 units/gross acre). For the purposes of calculating developable area, lot yield and density, predevelopment lot areas exceeding 30% slope shall be excluded.

9.16.6 Development Regulations

- Maximum site coverage is 55% and together with driveways, parking areas and all other impermeable surfaces shall not exceed 60%. That portion of the lot with a slope exceeding 30% shall be excluded from site coverage calculations.
- Maximum height is the lesser of 10.0m or 2.5 storeys, except it is 4.5m for secondary buildings and secondary structures.
- Minimum front yard is 4.0m, and it is 6.0m from a garage or carport to the back of curb or sidewalk for vehicular entry, or it is 0.6m to the side of the garage and 4.0m to the front building facade for side-entry garage and driveway layouts.
- Minimum side yard is 2.5m, or 0.0m for shared interior party walls, except it is 4.0m from a flanking street and 6.0m from the back of curb or sidewalk to the garage where driveway access is from the flanking street.
- Minimum rear yard is 7.5m, except it is 1.0m for secondary buildings. Where the lot width exceeds the lot depth, the minimum rear yard is 4.5m.
- Minimum building width of each unit is 6.0m.
- Where more than one building is to be located on a lot the minimum horizontal distance between buildings shall be 4.0m.

9.16.7 Other Regulations

- The above noted subdivision and development regulations shall be applied to each bareland strata lot within the bareland strata plan.
- A minimum area of 15.0m² of usable private open space shall be provided per dwelling. Usable private open space must have a slope angle of 12% or less and must be accessible from the dwelling it is being provided for.
- Areas of a lot greater than 30m² and exceeding 30% slope shall be protected as undisturbed open space, and shall be free from buildings, structures or development.
- Any areas disturbed as a function of approved lot development that are greater than 30m² and exceeding 30% slope shall be rehabilitated with site appropriate native vegetation and provided drip irrigation for a period of two years; once rehabilitation is complete the irrigation system it to be removed and the area shall be protected as undisturbed open space and shall be free from buildings, structures or development.
- Buildings are to be natural earth tone colours, no reflective exterior building materials and mirror or reflective treated glass are permitted.
- All development on areas that have a slope of 12% or greater for 10% or more of the lot shall be subject to the Hillside Guidelines.

SECTION 9.16 : HILLSIDE RESIDENTIAL MULTI-FAMILY ZONING BYLAW NO: 5000 (2003) HR22of3 CITY OF VERNON

- Prior to any site disturbance or lot development the following must be mapped and integrated into development plans: identified natural features, sensitive habitat, landforms, and water features that have setbacks, protected areas, covenant areas, or areas that require permits from the Ministry of Environment, Fisheries and Oceans Canada, Integrated Land Management Bureau or other senior government agencies. For additional information and requirements please refer to charges that may appear on the lot title, associated permits and the Environmental Management Area Strategy.
- In addition to the regulations listed above, other regulations may apply. These include the general development regulations of Section 4 (secondary development, yards, projections into yards, lighting, agricultural setbacks, etc.); the specific use regulations of Section 5; the landscaping and fencing provisions of Section 6; and, the parking and loading regulations of Section 7.
- As per Section 4.10.2 All buildings and structures, excluding perimeter fencing (garden walls and fences) on lots abutting City Roads as identified on Schedule "B" shall not be sited closer to the City Road than the setback as per the appropriate zone measured from the offset Rights of Way as illustrated on Schedule "B". (Bylaw 5440)

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5747

A bylaw to Amend Fire Services Bylaw Number 5635

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend "Fire Services Bylaw 5635, 2017";

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as "Fire Services (Outdoor Burning) Amendment Bylaw Number 5747, 2019".

2. Fire Services Bylaw #5635 is hereby amended as follows:

- A. AMEND Section 5 FIRE PREVENTION REGULATIONS, 5.6 Burning
 Permits as shown in Red on attached Schedule 'A'
- B. AMEND Schedule 'B' Outdoor Burning/Display Fireworks Permit as shown in Red on attached Schedule 'B'.

3. Fire Services Bylaw Number 5635, 2017" is hereby ratified and confirmed in every other respect.

READ A FIRST TIME this8th day of April, 2019.READ A SECOND TIME this8th day of April, 2019.READ A THIRD TIME this8th day of April, 2019.ADOPTED thisday of , 2019.

Corporate Office

Mayor

5.6 Burning Permits

- (a) The Director of Fire Rescue Services or the Officer in Charge may issue a Permit as identified in Schedule "B", here to and forming part of this Bylaw to allow burning during Special Public Events.
- (b) The Director of Fire Rescue Services or the Officer in Charge may issue a Permit as identified in Schedule "B", here to and forming part of this Bylaw to allow burning of *Land Clearing Debris* and *Agricultural Material* in open air.
 - (i) Permits will only be issued for open burning of *Land Clearing Debris* and *Agricultural Material* originating from the site on which the burning is to be carried out and following referral to and *Approval* from federal or provincial regulatory agencies, where applicable.
 - (ii) Burning of *Land Clearing Debris* and *Agricultural Material* may only occur between November 1 and March 31 April 30, when authorized by the Director of Fire Rescue Services.



Outdoor Burning/Display Fireworks Permit

Pursuant to Section 5 and Section 9 of the City of Vernon Fire Services Bylaw No. 5635

Property Owner/Agent:	
Contact Phone Number:	
Property Address:	

- ☐ Agricultural Material (\$75.00)
- Special Public Events/Fireworks (\$75.00)
- Land Clearing (\$75.00)
- Display Fireworks (\$100.00)
- 1. The application for a permit must be made by the owner or the owner's authorized agent.
- 2. The applicant agrees to the conditions identified in this permit.
- The designated open burning period shall be carried out only during daylight hours and no materials shall be added after 1700 hours (5:00 pm). The smoke release for this permit shall not be greater than 72 consecutive hours.
- The smoke release for this permit shall not be greater than 72 consecutive hours.
- 5. The applicant shall be responsible for, and in charge of, the fire until it is completely extinguished.
- The applicant shall provide sufficient appliances and equipment in order to prevent the fire from getting beyond control or causing damage to life or property.
- 7. Burning is only to occur when the smoke ventilation index as reported by the Meteorological Service of Canada is 55 or greater, and 34 or greater for the second day and the air quality index is 3 or less. Environment Canada automated voice message system for ventilation indexes are available by calling 1-888-281-2992.
- Burning of debris must be carried out must be at least 100 meters from residences and businesses, and 500 meters from schools in session, hospitals and continuing care facilities.
- 9. Pile sizes shall not be more than two (2) meters in height and three (3) meters in width. Not more than two (2) piles shall be burned concurrently.
- 10. Monitor wind conditions. If the wind is strong enough to carry sparks or embers do not burn.
- 11. If the applicant allows fire to get out of control he or she may be liable for a fine of \$500.00.
- 12. This permit may be cancelled or a fire ordered extinguished whenever burning, having regard to all the prevailing circumstances, is hazardous or creating a nuisance.

This permit does not preclude permits or approvals required by other authorities having jurisdiction.

Permit valid for (3) consecutive days commencing Permit valid for thirty (30) days commencing _____

Signature of applicant

Fire Chief or designate

Date Issued

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5736

A bylaw to amend the City of Vernon Zoning Bylaw Number 5000

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend the City of Vernon Zoning Bylaw Number 5000;

AND WHEREAS all persons who might be affected by this amendment bylaw have, before the passage thereof, been afforded an opportunity to be heard on the matters herein before the said Council, in accordance with the provisions of Section 464 of the *Local Government Act*, and all amendments thereto;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Silver Star Gateway Business Park Rezoning Amendment Bylaw Number 5736, 2019".

2. Pursuant to the Official Zoning Map, Schedule "A" attached to and forming part of Bylaw Number 5000, is hereby amended as follows:

That the following legally described lands be rezoned from '**RR** – **Rural Residential**' to '**I1** – **Light Industrial**'.

Legal Descriptions:

LOT 3, SEC 2, TWP 8, KAP90756, ODYD (5012 Silver Star Road) LOT A, SEC 2, TWP 8, PLAN 39472, ODYD (4940 Silver Star Road) LOT 5, SEC 2, TWP 8, KAP 83899, ODYD (4824 Silver Star Road)

PAGE 2

BYLAW NUMBER 5736

AND:

That a portion of the following legally described lands that is located within the top of the bank area be rezoned from **'R7 – Mobile Home Residential'** to **'C5 – Community Commercial'**.

Legal Descriptions:

LOTS 2, 3 AND 4, SEC 2, TWP 8, KAP 83899, ODYD (4800, 4808, and 4816 Silver Star Road)

and by changing the Zoning Map accordingly, all in accordance with the colour coded areas as shown on Schedule "A" attached to and forming part of this bylaw.

3. Zoning Bylaw Number 5000 is hereby ratified and confirmed in every other respect.

READ A FIRST TIME this 25th day of February, 2019 READ A SECOND TIME this 25th day of February, 2019 PUBLIC HEARING held this 25th day of March, 2019 READ A THIRD TIME this 25th day of March, 2019

ADOPTED this day of , 2019.

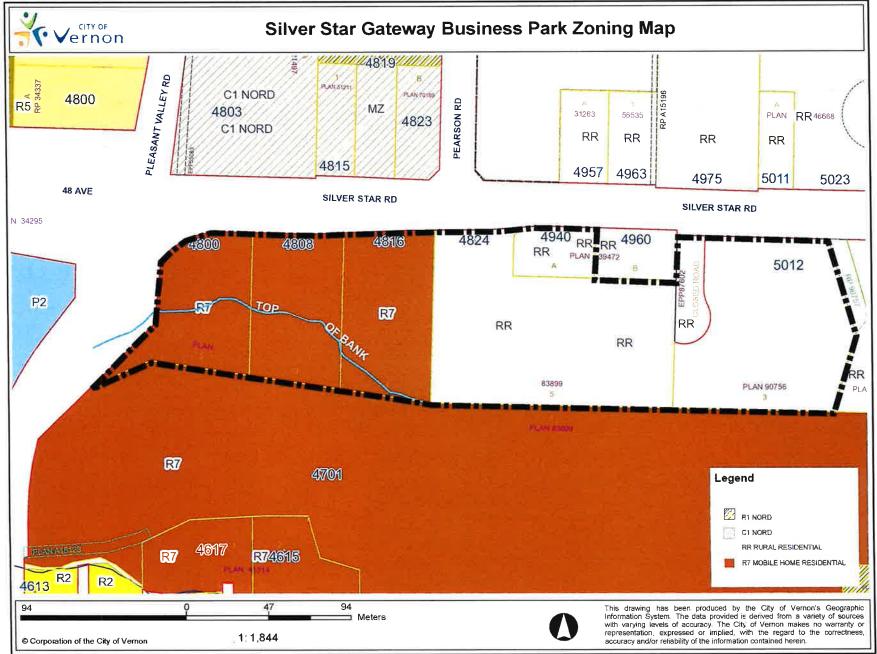
Mayor:

Corporate Officer:

SCHEDULE 'A'

Attached to and Forming Part of Bylaw 5736

"Silver Star Gateway Business Park Rezoning Amendment Bylaw Number 5736, 2019"



XZ

THE CORPORATION OF THE CITY OF VERNON

INTERNAL MEMORANDUM

TO:	W. Pearce, CAO	FILE:	ZON00322 DVP00447
PC:	K. Flick, Director, Community Infrastructure and Development P. Bridal, Director, Corporate Services C. Broderick, Manager, Current Planning	DATE:	April 12, 2019

FROM: R. Nuriel, Economic Development Planner

SUBJECT: Silver Star Gateway Business Park Rezoning Amendment Bylaw #5736, 2019 and Development Variance Permit Application #DVP00447

At its Regular Meeting of February 25, 2019, Council passed the following resolution:

"THAT Council support the application to rezone Lot 3, Plan KAP90756, Sec 2, Twp 8, ODYD (5012 Silver Star Road), Lot A, Plan 39472, Sec 2, Twp 8, ODYD (4940 Silver Star Road) and Lot 5, Plan KAP83899, Sec 2, Twp 8, ODYD (4824 Silver Star Road) from RR – Rural Residential to I1 – Light Industrial;

AND FURTHER, that Council support the application to rezone a portion of Lots 2, 3 and 4, Plan KAP83899, Sec 2, Twp 8, ODYD (4800, 4808, 4816 Silver Star Road) that is located within the top of the bank area from R7 – Mobile Home Residential to C5 – Community Commercial;

AND FURTHER, that Council support of ZON00322 is subject to the following:

- a) That the owner registers a blanket easement on the titles of 5012, 4940, 4824, 4816, 4808 and 4800 Silver Star Road for private road access, shared parking and private utility corridor;
- b) That Lot A, Plan 39472, Sec 2, Twp 8, ODYD (4940 Silver Star Road) and Lot 5, Plan KAP83899, Sec 2, Twp 8, ODYD (4824 Silver Star Road) be consolidated;
- c) That Lots 2, 3 and 4, Plan KAP83899, Sec 2, Twp 8, ODYD (4800, 4808, 4816 Silver Star Road) be consolidated;
- d) That the owner is to dedicate road right-of-way widening adjacent to Silver Star Road on Lot A, Plan 39472, Sec 2, Twp 8, ODYD (4940 Silver Star Road) and Lot 5, Plan KAP83899, Sec 2, Twp 8, ODYD (4824 Silver Star Road); and
- e) That an environmental monitor will be retained by the owner as condition of development permit, primarily to ensure that within the identified wildlife movement corridor no development and/or soil disturbance will

occur outside of the identified development footprint, and that the owner is to provide a monetary security in the amount of 125% of the estimated costs of the environmental works and monitor, as approved by Administration;

AND FURTHER, that Council support Development Variance Permit application #DVP00447 to vary the following sections of Zoning Bylaw #5000 to allow for an industrial development to be constructed on Lot 3, Plan KAP90756, Sec 2, Twp 8, ODYD (5012 Silver Star Road):

- a) to vary the minimum east side yard setback from 10.0m to 7.0m (Section 11.1.5);
- b) to vary the minimum rear yard setback from 6.0m to 3.0m (Section 11.1.5);
- c) to vary the minimum landscape buffer on the rear yard from 2.0m to 0.0m (Section 6.6.2, Table 6.1); and
- d) to vary the parking space requirement for light industrial use in the I1 Light Industrial zoning district from 2.0 spaces per 100m² to 1.4 spaces per 100m² (Section 7, Table 7.1);

AND FURTHER, that Council support Development Variance Permit application #DVP00447 to vary the following sections of Zoning Bylaw #5000 to allow for an industrial development to be constructed on Lot A, Plan 39472, Sec 2, Twp 8, ODYD (4940 Silver Star Road):

- a) to vary the minimum front yard setback from 7.5m to 1.1m (Section 11.1.5);
- b) to vary the minimum landscape buffer on the front yard from 3.0m to 1.0m (Section 6.6.2, Table 6.1); and
- c) to vary the parking space requirement for light industrial use in the I1 Light Industrial zoning district from 2.0 spaces per 100m² to 1.4 spaces per 100m² (Section 7, Table 7.1);

AND FURTHER, that Council support Development Variance Permit application #DVP00447 to vary the following sections of Zoning Bylaw #5000 to allow for an industrial development to be constructed on Lot 5, Plan KAP83899, Sec 2, Twp 8, ODYD (4824 Silver Star Road):

- a) to vary the minimum front yard setback from 7.5m to 1.1m (Section 11.1.5);
- b) to vary the minimum landscape buffer on the front yard from 3.0m to 1.0m (Section 6.6.2, Table 6.1);

- c) to vary the minimum rear yard setback from 6.0m to 3.0m (Section 11.1.5);
- d) to vary the minimum landscape buffer on the rear yard from 2.0m to 0.0m (Section 6.6.2, Table 6.1); and
- e) to vary the parking space requirement for light industrial use in the I1 Light Industrial zoning district from 2.0 spaces per 100m² to 1.4 spaces per 100m² (Section 7, Table 7.1);

AND FURTHER, that Council support of DVP00447 is subject to the following:

- a) the owner is to enter into a Works Contribution Agreement for off-site works along Pleasant Valley Road adjacent to the subject property at the time of development of the adjacent lot;
- b) the owner is to provide additional bicycle parking stalls beyond the minimum Zoning Bylaw #5000 requirement;
- c) the owner is to provide a parking study six months after occupation of phases one and two to demonstrate whether the parking supply meets the parking demand and providing recommended mitigation measures; and
- d) that the site, floor, elevation and landscaping plans, Environmental Site Review and Transportation Impact Assessment generally shown as Attachments 2 to 6 inclusive and Attachments 10 and 11 in the report titled "Rezoning And Development Variance Permit Applications for 4800, 4808, 4816, 4824, 4940, 5012 Silver Star Road" and dated February 13, 2019 by the Economic Development Planner be attached to and form part of DVP00447 as Schedule 'A'".

At its Regular Open Meeting of March 25, 2019, Council gave Third Reading to "Silver Star Gateway Business Park Rezoning Amendment Bylaw Number 5736, 2019", as follows:

"THAT Council requests the Applicant to consider relocating the garbage and recycling area to the west side of phase one of the Silver Star Gateway Development;

AND FURTHER, that Council request the Applicant to consider plant species with maximum height for planting on the east side steep slope and further consider liaising with the neighbouring residential property owners in this regard;

AND FURTHER, that Bylaw #5736, "Silver Star Gateway Business Park **Rezoning Amendment Bylaw Number 5736, 2019**" – a bylaw to rezone the subject properties from 'RR – Rural Residential' to 'I1 – Light Industrial' <u>AND</u> 'R7 – Mobile Home Residential' to 'C5 – Community Commercial' **be read a third**".

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The blanket easement related to Rezoning Bylaw #5736 conditions was signed and sent to the Land Title Office for registration, as well as the lots consolidation and required road right-of-way dedication (Attachment 1). The Development Variance Permit #DVP00447 condition "a" (i.e. entering into Works Contribution Agreement) will be completed prior to the issuance of a building permit. The owner has also confirmed that the units would include additional indoor bike parking as required in Condition "b" (i.e. provide additional bicycle parking), and provide the City a parking study six months after occupation of phases one and two to demonstrate whether the parking supply meets the parking demand and providing recommended mitigation measures (i.e. Condition "c").

With respect to Council request to consider relocating the garbage and recycling area to the west side of phase one, in a letter dated April 2, 2019 (Attachment 2), the owner has stated that relocating phase one garbage and recycling area requires reducing the parking and landscaping area, and the proposed location is the most feasible for phase one development. In order to address the neighbours and Council's concerns, the owner will work with the waste removal company to limit the waste collection to only between 8:00am to 9:30pm, and also to supply bins with spring mounted lids to reduce noise associated with bin access.

With respect to Council request to consider plant species with maximum height for planting on the east side steep slope and further consider liaising with the neighbouring residential property owners in this regard; the owner has updated the landscape plan to include the largest native grass species possible on the east slope area, as determined by the environmental consultant, landscape architect and geotechnical engineer (Attachment 3).

RECOMMENDATION:

THAT Council Adopt "Silver Star Gateway Business Park Rezoning Amendment Bylaw Number 5736, 2019";

AND FURTHER, that Council authorize Administration to issue Development Variance Permit #DVP00447.

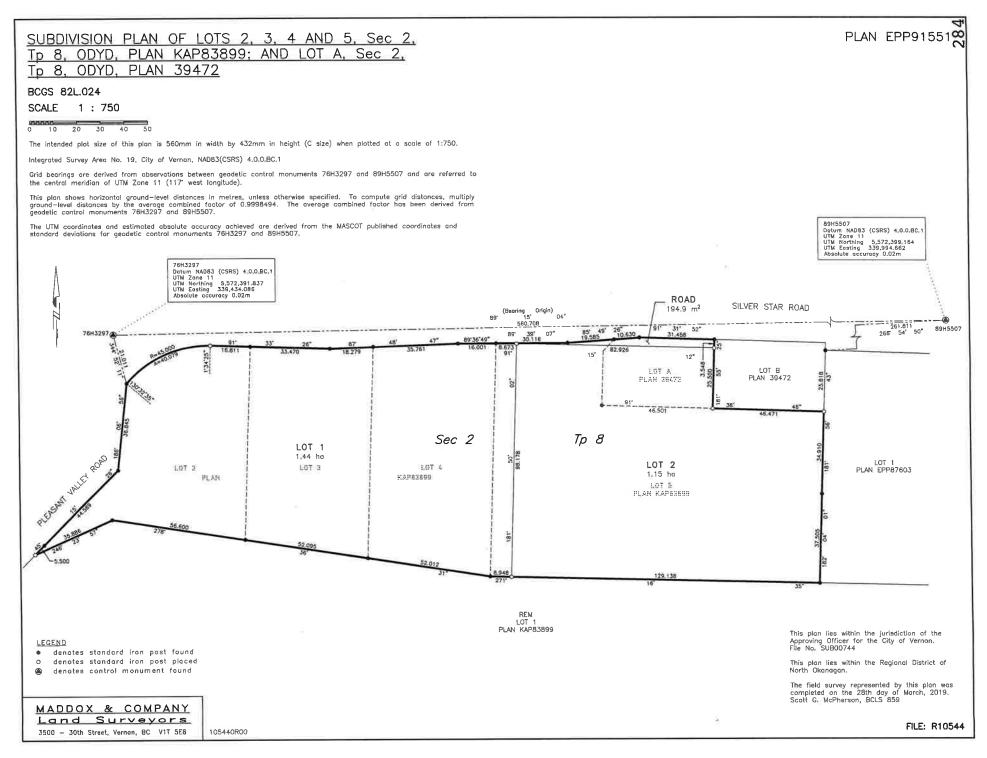
Respectfully submitted:

him

Roy Nuriel Economic Development Planner

Attachment 1: Lots consolidation and road right-of-way dedication Plan EPP91551 Attachment 2: Owner's letter regard the garbage enclosure location dated April 2, 2019 Attachment 3: Updated Landscape Plan

G:\3000-3699 LAND ADMINISTRATION\3360 ZONING AND REZONING\20 Applications\ZON00322\2 PROC\Rpt\190412_rn_memo_ZON322_DVP447_4thRdg_Adoption_Issue_DVP.doc



SILVER STAR GATEWAY BUSINESS PARK LTD.

#207 - 3975 NORTH ROAD • BURNABY, BC • V3J 1S2 TEL (604) 420-2244 • FAX (604) 420-1133

April 2, 2019

Roy Nuriel Economic Development Planner City of Vernon 3001 – 32 Avenue Vernon, BC V1T 2L8

RE: Silver Star Gateway Business Park Garbage Enclosure Location – Phase 1

Dear Roy,

In response to the letter from the City of Vernon dated March 28th, 2019 following 3rd reading of our proposed development, we have carefully reviewed the location of the garbage enclosure for phase 1 with our architects. Unfortunately, we could not locate any other feasible location for the enclosure without reducing parking and/or landscaping requirements and that would not be in prominent view from Silver Star Road. In our experience, if the enclosure is not conveniently located near overhead doors, tenants sometimes take it upon themselves to add garbage bins haphazardly around the property which would exacerbate related issues. It is for these reasons that we feel that the garbage enclosure as indicated on our siteplan for phase 1 is located in the only feasible location for the development.

To address the concerns raised by neighbouring residents to the east, we will endeavour to work with waste removal companies that will attend to the collection of waste only between the hours of 8:00am and 9:30pm so as to limit the associated noise. Furthermore, we will request that the waste removal company supply bins with spring mounted lids to help reduce noise associated with bin access.

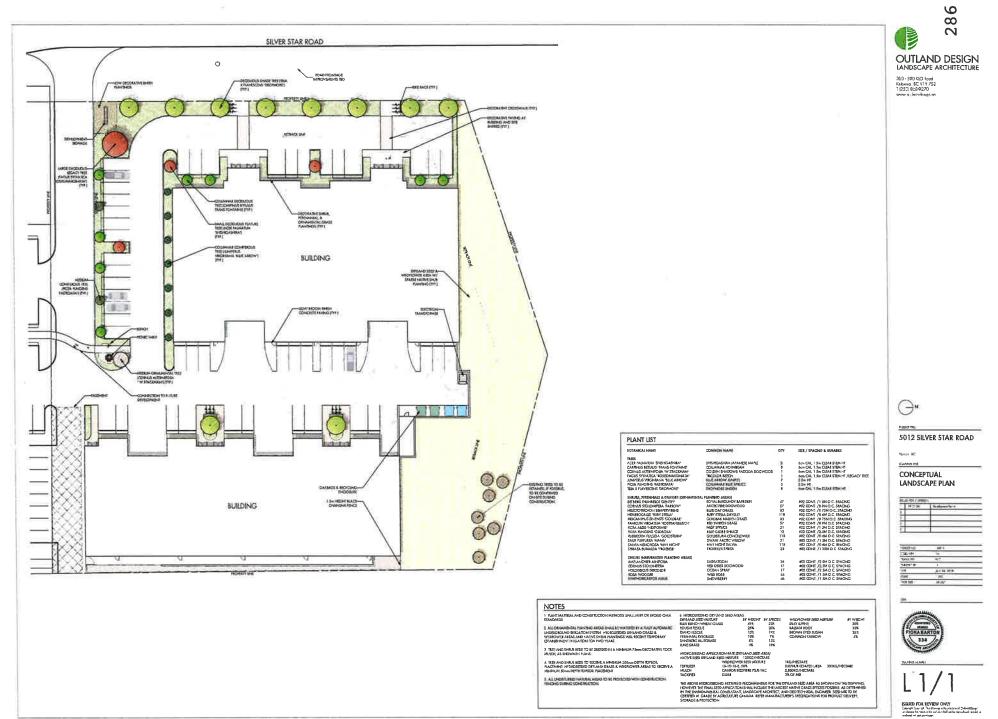
I trust that these efforts will mitigate noise concerns allowing the bins to remain located on the east extent of the phase 1 development.

Yours truly,

SILVER STAR GATEWAY BUSINESS PARK LTD.

Marco Oballa, President

Attachment 3



THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5746

A bylaw to **repeal**

"City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014"

WHEREAS Council enacted "City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014" on the 8th day of September, 2014, in order to regulate professional mixed martial arts contests;

AND WHEREAS it is now deemed desirable for the City of Vernon to repeal Bylaw #5505;

NOW THEREFORE, the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "**Repeal of City of Vernon Mixed Martial** Arts Bylaw Number 5505, 2014 Bylaw Number 5746, 2019".

2. The Corporation of the City of Vernon Bylaw Number 5505, cited as "City of Vernon Mixed Martial Arts Bylaw Number 5505, 2014", and all amendments thereto, are hereby repealed.

READ A FIRST TIME this 8th day of April, 2019.

READ A SECOND TIME this 8th day of April, 2019.

READ A THIRD TIME this 8th day of April, 2019.

ADOPTED this day of , 2019.

Corporate Officer

Mayor

THE CORPORATION OF THE CITY OF VERNON

BYLAW NUMBER 5745

A bylaw for the levying of rates for Municipal, Hospital, Regional District and Specified Area purposes for the Year 2019

WHEREAS Section 197 of the <u>Community Charter</u> requires the Council to adopt a bylaw to impose taxation rates;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

- 1. The following rates are hereby imposed and levied for the year 2019:
 - a) For all lawful general purposes of the Municipality on the assessed value of land and improvements taxable for general Municipal purposes and Municipal Capital purposes, rates "A1" and "A2" respectively appearing in Row "A" of Schedule "A" attached hereto and forming part of this bylaw.
 - b) For purposes of the Regional Library Board on the assessed value of land and improvements taxable for general Municipal purposes, rates appearing in Row "B" of Schedule "A" attached hereto and forming part of this bylaw.
 - c) For hospital purposes on the assessed value of land and improvements taxable for Regional Hospital District purposes and for North Okanagan (Columbia Shuswap) Regional Hospital District purposes, rates appearing in Row "C" of Schedule "A" attached hereto and forming part of this bylaw.
 - d) For purposes of the Regional District of North Okanagan on the assessed value of land, improvements or land and improvements taxable for Regional Hospital District purposes, rates "D1", "D2" and "D3" respectively, appearing in Row "D" of Schedule "A" attached hereto and forming part of this bylaw.
 - e) For "Vernon Fire Protection Specified Area" purposes, on the assessed value of improvements taxable for general Municipal purposes, rates appearing in Row "E" of Schedule "A" attached hereto and forming part of this bylaw.
 - f) For "Okanagan Landing Fire Protection Specified Area" purposes, on the assessed value of improvements taxable for general Municipal purposes, rates appearing in Row "F" of Schedule "A" attached hereto and forming part of this bylaw.

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- g) For BIA Primary Specified Area purposes on the assessed value of land and improvements of general purposes within the Specified Area, rates appearing in Row "G" of Schedule "A" attached hereto and forming part of this bylaw.
- h) For BIA Secondary Specified Area purposes on the assessed value of land and improvements for general purposes within the Specified Area, rates appearing in Row "H" of Schedule "A" attached hereto and forming part of this bylaw.
- For Downtown Revitalization Improvement Specified Area #1 and Loan Authorization Bylaw #4624 purposes on the frontage basis, rates appearing in Row "I" on Schedule "A", attached hereto and forming part of this bylaw.
- j) For Downtown Revitalization Improvement Specified Area #2 and Loan Authorization Bylaw #4625 purposes on the frontage basis, rates appearing in Row "J" on Schedule "A", attached hereto and forming part of this bylaw.
- k) For Downtown Revitalization Improvement Specified Area #3 and Loan Authorization Bylaw #4728 purposes on the frontage basis, rates appearing in Row "K" on Schedule "A", attached hereto and forming part of this bylaw.
- I) For Okanagan Hills Specified Area Loan Authorization #4889 purposes, on a parcel size basis, rates per acre appearing in Row "L" on Schedule "A", attached hereto and forming part of this bylaw.
- m) For Anderson Subdivision Road Specified Area and Loan Authorization Bylaw #4739 purposes, on a parcel size and frontage size basis, rates appearing in Row "M" on Schedule "A", attached hereto and forming part of this bylaw.
- n) For North Okanagan Regional District Septic Parcel tax purposes, on a parcel basis, rates appearing in Row "N" on Schedule "A", attached hereto and forming part of this bylaw.
- o) For Tronson Road #5108 Specified Area purposes, on a parcel basis, rates appearing in Row "O" on Schedule "A", attached hereto and forming part of this bylaw.
- p) For Okanagan Landing Area #4857 Specified Area purposes, on a parcel size and frontage size basis, rates appearing in Row "P" on Schedule "A", attached hereto and forming part of this bylaw.
- q) For Tronson Road #5197 Specified Area purposes, on a parcel basis, rates appearing in Row "Q" on Schedule "A", attached hereto and forming part of this bylaw.

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- r) For Fleming Road #5258 Specified Area purposes, on a parcel basis, rates appearing in Row "R" on Schedule "A", attached hereto and forming part of this bylaw.
- s) For S.I.R. Parcel Tax Specified Area purposes, on a parcel basis, rates appearing in Row "S" on Schedule "A", attached hereto and forming part of this bylaw.
- t) For Aquarius Road #5377 Specified Area purposes, on a parcel basis, rates appearing in Row "T" on Schedule "A", attached hereto and forming part of this bylaw.
- u) For Tronson Road #5439 Specified Area purposes, on a parcel basis, rates appearing in Row "U" on Schedule "A", attached hereto and forming part of this bylaw.
- 2. The minimum amount of tax levy upon a parcel of real property shall be one dollar (\$1.00).
- 3. For the purposes of Section 237 of the <u>Community Charter</u>, the tax notice will provide for a tax due date of July 2, 2019 and a 10% penalty for all taxes unpaid as of that date.
- 4. This bylaw may be cited as "Tax Rates Bylaw Number 5745, 2019".

READ A FIRST TIME this ____ day of , 2019.

READ A SECOND TIME this _____ day of , 2019.

READ A THIRD TIME this ____ day of , 2019.

ADOPTED this ____ day of , 2019.

Mayor

Corporate Officer

THE CORPORATION OF THE CITY OF VERNON 2019 TAX RATES (per \$1,000 of taxable value)

SCHEDULE "A" Attached hereto and forming

part of Bylaw #5745

									part of Bylaw	#5745	
				SUPPORT		LIGHT		MANAGED	SEASONAL		
ROW	TAXING JURISDICTION	RESIDENTIAL	UTILITY	HOUSING	INDUSTRIAL	INDUSTRIAL	BUSINESS	FOREST	RECREATION	FARM	
Α	GENERAL MUNICIPAL - RATE "A1"	3,00901	33.6368	3.00901	12,1426	12 1426	8,5706	0.6876	5,7773	1.005	ALL
	GENERAL CAPITAL - RATE "A2"	0.36626	4.0943	0.36626	1.478	1.478	1.0432	0.0837	0.7032	0.1223	ALL
	TOTAL MUNICIPAL RATE	3.37527	37,7311	3.37527	13.6206	13.6206	9,6138	0_7713	6.4805	1.1273	
в	LIBRARY	0.1472	1.645	0.1472	0.5938	0.5938	0.4191	0.0336	0.2825	0.0491	ALL
С	HOSPITAL BOARD	0,2864	1.0023	0.2864	0,9737	0.9737	0.7016	0.8591	0.2864	0.2864	ALL
D	REGIONAL DISTRICT - RATE "D1"	0.03842	0.13446	0.03842	0,13062	0.13062	0.09412	0,11525	0,03842	0.03842	LAND
	REGIONAL DISTRICT - RATE "D2"	0,585	2.0476	0,585	1.9891	1.9891	1,4333	1.7551	0.585	0.585	IMPR
	REGIONAL DISTRICT - RATE "D3"	0.23974	0,83908	0.23974	0,81511	0,81511	0.58736	0,7192	0.23974	0,23974	ALL
Е	FIRE - "OLD" CITY	0.0029	0.03243	0.0029	0.0117	0.0117	0.00825	0.00065	0.00558	0,00098	IMPR
F	FIRE - OK LANDING	0.0043	0.04805	0.0043	0.01735	0.01735	0.01225	0.001	0.00825	0.00145	IMPR
G	BIA PRIMARY AREA #5301	1.7087	1.7087	1,7087	1.7087	1.7087	1.7087	N/A	N/A	N/A	ALL
н	BIA SECONDARY AREA #5302	1.0284	1.0284	1.0284	1.0284	1.0284	1.0284	N/A	N/A	N/A	ALL
I	DOWNTOWN REVITE 1 #4624	23,3202	23,3202	23.3202	23,3202	23.3202	23,3202	23.3202	23.3202	23.3202	FRONTAGE
J	DOWNTOWN REVITE 2 #4625	17.5445	17.5445	17,5445	5 17.5445	i 17. 5445	17.5445	17.5445	5 17.5445	17.5445	FRONTAGE
к	DOWNTOWN REVITE 3 #4728	33,5674	33.5674	33,5674	4 33.5674	33,5674	33,5674	33,5674	33_5674	33.5674	FRONTAGE
L	OKANAGAN HILLS #4889	0.16028	0.16028	0.16028	0.16028	0_16028	0,16028	0,16028	0,16028	0,16028	PER/SQ M
М	ANDERSON #4739										
	OTHER FRONTAGE	181,3497	181.3497	181.3497	7 181.3497	7 181.3497	181.3497	181.3497	7 181.3497	181.3497	FRONTAGE
	OTHER AREA	0.7778	0.7778	0.7778	3 0.7778	3 0.7778	0.7778	0.7778	0.7778	0,7778	AREA M2
	SEWER FRONTAGE	0.6898	0.6898	0.6898	3 0.6898	0.6898	0.6898	0.6898	0.6898	0.6898	FRONTAGE
	SEWER AREA	0.003134	0.003134	0.003134	4 0.003134	0.003134	0.003134	0.003134	4 0.003134	0.003134	AREA M2
Ν	NORD SEPTIC	18.68	18.68	18.68	8 18.68	3 18.68	18.68	18.68	3 18.68	18.68	PARCEL
0	TRONSON ROAD #5108	597.825	597.825	597 82	5 597.82	5 597,825	5 597.825	597.82	5 597.825	597.825	PARCEL
Р	OKANAGAN LDG #4857										
	AREA M2	0.0602	0.0602	0.060	2 0.0602	2 0.0602	2 0.0602	0.0602	2 0.0602	0.0602	AREA M2
	FRONTAGE	4.5727	4.5727	4.572	7 4,572	7 4.5727	4.5727	4.572	7 4.5727	4,5727	FRONTAGE
Q	TRONSON ROAD #5197	438.816	438.816	438.81	6 438.810	6 438.816	6 438.816	438_810	6 438.816	438.816	PARCEL
R	FLEMMING ROAD #5258	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	PARCEL
S	S.I.R.	139.26	139.26	139.2	6 139.2	6 139.26	6 139.26	139.20	6 139.26	139.26	PARCEL
т	AQUARIUS ROAD #5377	1,419.746	1,419.746	1,419.746	5 1,419.746	1,419.746	1,419.746	1,419.746	1,419.746	1,419.746	PARCEL
U	TRONSON ROAD #5439	1,175 77	1,175.77	1,175.77	7 1,175.77	1,175.77	1,175.77	1,175.77	1,175.77	1,175.77	PARCEL

BYLAW NUMBER 5749

A bylaw to Amend Animal Regulation and Animal Pound Bylaw Number 5252

WHEREAS the Council of the City of Vernon has determined to amend the "City of Vernon Animal Regulation and Animal Pound Bylaw Number 5252, 2010" to update regulations;

NOW THEREFORE, the Council of the City of Vernon, in open meeting assembled, enacts as follows:

- This bylaw may be cited as "Animal Regulation and Animal Pound (Updates) Bylaw Number 5749, 2019"
- 2. The City of Vernon "Animal Regulation and Animal Pound Bylaw Number 5252" is amended in the following manner:
 - A. **Amend** Section 1. **DEFINITIONS** by **adding** the following definitions as shown in red on Schedule "A" attached hereto and forming part of this bylaw:
 - 1. "At Large";
 - 2. "Obstruct";
 - 3. "Poundkeeper";
 - B. **Amend** Section 1. **DEFINITIONS** by **removing** the following definition as shown in red on Schedule "A" attached hereto and forming part of this bylaw:
 - 1. "Run at Large" or "Running at Large";
 - C. Add new Section 2. RIGHT OF INSPECTION as shown in red on Schedule "B" attached hereto and forming part of this bylaw and renumbering sections as required.
 - D. Add new Section 4. PROHIBITION OF CRUELTY as shown in red on Schedule "C" attached hereto and forming part of this bylaw and renumbering sections as required.

BYLAW 5749

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E. Amend Section 6. IMPOUNDING OF ANIMALS by adding new subsection (b) as shown in red on Schedule "D" attached hereto and forming part of this bylaw.

READ A FIRST TIM	IE this	day of	, 2019.
READ A SECOND	TIME this	day of	, 2019.
READ A THIRD TIME this		day of	, 2019.
ADOPTED this	day of	, 2019.	

Mayor:

Corporate Officer:

SCHEDULE 'A' Attached to and Forming Part of "Animal Regulation and Animal Pound (Updates) Bylaw Number 5749, 2019"

THE CORPORATION OF THE CITY OF VERNON

BYLAW NO. 5252, 2010 ANIMAL REGULATION AND ANIMAL POUND BYLAW

A bylaw to regulate the keeping of Animals, including Poultry and Urban Hens

WHEREAS it is deemed desirable to regulate the keeping of animals and poultry in the City of Vernon;

AND WHEREAS it is deemed advisable to establish and regulate an Animal Pound in the City of Vernon;

AND WHEREAS it is deemed desirable to prohibit the running at large of animals and poultry within the City of Vernon;

NOW THEREFORE, the Municipal Council of the City of Vernon, in open meeting assembled, enacts as follows:

1. DEFINITIONS

In this bylaw, unless the context otherwise requires:

"Animal" means any member of the Kingdom Animalia regulated by this Bylaw, but does not include canines, companion animals, animals regulated under the *Wildlife Act* RSBC 1996, c.488, or humans;

"At Large" means being any place, including on a highway, Public Place, or on private property other than the property belonging to the Owner or other person with custody, care, or control of the Dog, and not securely leashed or tethered, and not under the direct, continuous, and effective control of the Owner or person having custody, care, or control of the dog.

SCHEDULE 'A' Attached to and Forming Part of "Animal Regulation and Animal Pound (Updates) Bylaw Number 5749, 2019"

"Lot" means the smallest unit into which land is designated as a separate and distinct parcel on a legally recorded plan or description filed in the Land Title Office;

"Mini Pigs" means a swine or a cross bred offspring of any of the following breeds; Vietnamese Potbellied Pig, Juliana Pigs, Guinea Hogs, Ossabaw Island Pigs, Kune Kune Pigs, Gottingen Mini Pig, Hanford Mini Swine or Mexican Yucatan Pigs, kept for companion animal purposes. *(Bylaw 5611)*

"**Obstruct**" means to wilfully interfere with, resist or hinder with the Poundkeeper in the lawful execution of their duties.

"**Other Large Animals**" includes stud horses, bulls, rams of service age, llamas, ratites, emus, ostriches and other large animals but does not include horses, cattle, swine, sheep, rabbits, or poultry;

"**Owner**" means any person, partnership, association or corporation that, temporarily or permanently:

- (a) owns, possesses or has control, care or custody over an animal; .
- (b) harbours, shelters, permits or allows an animal to remain on or about that person's land or premises; or
- (c) is the custodial parent or legal guardian of a child under the age of 18 years who owns, is in possession of, or has the care or control of an animal;

"Owned" means owning, possessing, or having control, care or custody over an animal on a permanent or temporary basis;

SCHEDULE 'A' Attached to and Forming Part of "Animal Regulation and Animal Pound (Updates) Bylaw Number 5749, 2019"

"Person" means an individual but shall be construed as meaning the plural, masculine, feminine, body politic or corporate where the context may require;

"Poultry" means any domestic bird, including chickens, roosters, turkeys, geese, ducks, pigeons, or game birds, owned for any purpose, but does not include urban hens;

"**Pound**" means any building, enclosure or place established as such by the Council under section 3 of this bylaw for the keeping of animals impounded under this bylaw;

"**Poundkeeper**" means the person designated by resolution of Council for the purpose of enforcing and carrying out the provisions of this bylaw, and shall include any assistant poundkeeper or bylaw compliance officer designated by resolution of Council;

"Rabbit" means any domestic rabbit, including rabbits kept as domestic pets, farm animals, or feral rabbits;

"Rabbit Warren" means any site where rabbits tunnel, or a site which harbours rabbits;

"Run at Large" or "Running at Large", when used with reference to any animal means being unlawfully at large or being elsewhere than on the premises of a person owning said animal, and not being under the immediate care, custody and control of an owner or a responsible and competent adult person;

"Sheep" means any domestic ewe, ram, lamb, goat or camelid;

2. RIGHT OF INSPECTION

- (a) Pursuant to the Community Charter, the Poundkeeper may enter at all reasonable times upon any property in order to inspect and determine whether this Bylaw is being followed.
- (b) Upon request by the Poundkeeper, an owner, who the Poundkeeper reasonably believes to be in contravention of any provision of this Bylaw shall stop and immediately provide the Poundkeeper with photo identification showing his or her full name and current address, and the licensing information of the dog.

4. PROHIBITION OF CRUELTY

- (a) No person shall keep any Animal unless that Animal is provided with:
 - (i) sufficient clean and potable drinking water;
 - (ii) sufficient and appropriate food for the species of animal;
 - (iii) clean food and water receptacles;
 - (iv) a regularly cleaned and sanitized shelter;
 - (v) sufficient opportunity for periodic exercise;
 - (vi) care from a licensed veterinarian when the animal exhibits signs of pain, suffering, disease, or illness.
- (b) No owner shall cause or permit his or her animal to be confined to an enclosure, vehicle, or trailer without adequate ventilation and sufficient shade to protect the animal from excessive heat and direct rays of the sun.
- (c) No owner shall cause of permit his or her animal to be kept outside or confined in cold weather or precipitation without adequate precautions to protect that animal from the cold weather and precipitation.
- (d) No Owner may abandon any animal.
- (e) No owner shall tie, secure, or tether any dog on the owner's property with a tethering system unless that tethering system allows the dog an adequate freedom of movement, with a minimum of 3 meter radius and a minimum of 1.5 meters from any property line.
- (f) No owner shall cause or permit his or her dog to be tied, secured, tethered or fastened, while left unattended, to a tethering system, in excess of 4 consecutive hours in a 24-hour period.

6. IMPOUNDING OF ANIMALS

- (a) The Poundkeeper may seize and impound any animal found running at large or trespassing in or upon any lands or premises or park or public place contrary to the provisions of this bylaw, or if found trespassing in any enclosures or gardens, or any enclosed land within the City.
- (b) The Poundkeeper or an RCMP Officer may seize and impound an animal that the Poundkeeper or an RCMP Officer determines is subject to suffering.

BYLAW NUMBER 5750

A bylaw to amend the Bylaw Notice Enforcement Bylaw

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend "Bylaw Notice Enforcement Bylaw Number 5250, 2011" to provide for updates to Animal Regulation;

NOW THEREFORE the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as **"Bylaw Notice Enforcement (Animal Regulation** and Animal Pound Updates) Amendment Bylaw Number 5750, 2019"

2. "Bylaw Notice Enforcement Bylaw Number 5250, 2011" is hereby amended as follows:

(i) By **amending** Schedule "A" - Animal Regulation and Animal Pound Bylaw Penalties as shown in **RED** on attached Schedule A.

3. Bylaw Number 5250 is hereby ratified and confirmed in all other respects.

READ A FIRST TI	VE this	day of	, 2019.
READ A SECOND	TIME this	day of	, 2019.
READ A THIRD TI	ME this	day of	, 2019.
ADOPTED this	day of	, 2019.	

Mayor

Corporate Officer

SCHEDULE 'A'

Attached to and Forming Part of Bylaw Notice Enforcement (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5750, 2019"

Bylaw No.	Section	Description		A2 Early Payment Penalty	A3 Late Payment Penalty	A4 Compliance Agreement Available
Animal	Regulation	and Animal Pound Bylaw				
5252	2(a)	Obstruct Officer - Inspection	500.00	500.00	500.00	No
5252	2(b)	Obstruct Officer - Identification	500.00	500.00	500.00	No
5252	3(a)	Illegal Keeping of Animals	\$100.00	\$75.00	\$110.00	YES
5252	3(b)	To many companion animals	\$ 50.00	\$25.00	\$60.00	YES
5252	3(c)	To many agricultural animals	\$100.00	\$75.00	\$110.00	YES
5252	3(f)	Unenclosed Animals	\$200.00	\$175.00	\$225.00	YES
5252	3(h)	Keeping of non-Farm Swine	\$100.00	\$75.00	\$110.00	YES
5252	3(j)	Unconfined Rabbit	\$ 50.00	\$25.00	\$60.00	YES
5252	3(k)	Sell or Give Unaltered Rabbits	\$100.00	\$90.00	\$110.00	YES
5252	3(I)	Failure to remove Rabbit Warren	\$150.00	\$125.00	\$175.00	YES
5252	3(m)	Animal at Large – Public Property	\$200.00	\$175.00	\$225.00	YES
5252	3(n)	Animal at Large – Private Property	\$200.00	\$175.00	\$225.00	YES
5252	4(a)(i)	Fail to provide potable drinking water	100.00	90.00	110.00	YES
5252	4(a)(ii)	Fail to provide appropriate food	100.00	90.00	110.00	YES
5252	4(a)(iii)	Fail to provide clean food and water receptacles	100.00	90.00	110.00	YES
5252	4(a)(iv)	Fail to provide regularly cleaned and sanitized shelter	100.00	90.00	110.00	YES
5252	4(a)(v)	Fail to provide sufficient exercise	100.00	90.00	110.00	YES 301

<u>SCHEDULE 'A'</u> Attached to and Forming Part of "Bylaw Notice Enforcement (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5750, 2019"

5252	4(a)(vi)	Fail to provide veterinarian care – pain, suffer, disease	200.00	175.00	225.00	YES
5252	4(b)	Confined animal - Heat	200.00	175.00	225.00	YES
5252	4(c)	Confined animal - Cold	200.00	175.00	225.00	YES
5252	4(d)	Abandon animal	250.00	225.00	275.00	NO
5252	4(e)	Fail to provide adequate tether	100.00	90.00	110.00	YES
5252	4(f)	Tethered excess 4 hours	100.00	90.00	110.00	YES
5252	11(b)	Obstruct Officer	\$500.00	\$500.00	\$500.00	NO
5252	Schedule A(1)	Urban Hen at Large	\$ 50.00	\$25.00	\$60.00	YES
5252	Schedule A(2)	Illegal Keeping of Rooster	\$100.00	\$75.00	\$110.00	YES
5252	Schedule A(2)	Keeping of more than 4 Hens	\$ 75.00	\$50.00	\$85.00	YES
5252	Schedule A(7)	Improper Coop	\$100.00	\$75.00	\$110.00	YES
5252	Schedule A(9)	Illegal Slaughter	\$100.00	\$75.00	\$110.00	YES
5252	Schedule A(10)	Unhygienic Storage or Accumulation	\$ 50.00	\$25.00	\$60.00	YES
5252	Schedule A(12)	No Urban Hen Licence	\$ 50.00	\$25.00	\$60.00	YES
5252	Schedule B(1)	No Pigeon Keeping Permit	\$ 50.00	\$25.00	\$60.00	YES
5252	Schedule B(4c)	Illegally Sited Loft	\$50.00	\$25.00	\$60.00	YES
5252	Schedule C(1)	Mini Pig At Large	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(2)	Failure to Register	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(3)	Failure to Spay or Neuter	\$50.00	\$35.00	\$60.00	YES

<u>SCHEDULE 'A'</u> Attached to and Forming Part of "Bylaw Notice Enforcement (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5750, 2019"

5252	Schedule C(4)	Over limit of 2 Mini Pigs	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(5)	Property unable to accommodate	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(6)	Illegal Pen or Shelter	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(7)	Unsanitary Yard/Premise	\$50.00	\$35.00	\$60.00	YES
5252	Schedule C(9)	Uncontrolled Noise from Mini Pig	\$50.00	\$35.00	\$60.00	YES

BYLAW NUMBER 5751

A bylaw to amend the Municipal Ticketing Information (M.T.I.) Bylaw

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend "Municipal Ticketing Information System Bylaw Number 5300, 2011" to provide for updates to Animal Regulation;

NOW THEREFORE the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as **"Municipal Ticketing Information (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5751, 2019**"

2. "Municipal Ticketing Information System Bylaw Number 5300, 2011" is hereby amended as follows:

(i) By **amending** Schedule "B" – Animal Regulation and Animal Pound Bylaw Penalties as shown in **RED** on attached Schedule A.

3. Bylaw Number 5300 is hereby ratified and confirmed in all other respects.

READ A FIRST TIME this		day of	, 2019.
READ A SECOND TIME this		day of	, 2019.
READ A THIRD TIME this		day of	, 2019.
ADOPTED this	day of	, 2019.	

Mayor

Corporate Officer

<u>SCHEDULE 'A'</u> Attached to and Forming Part of

"Municipal Ticketing Information (Animal Regulation and Animal Pound Updates) Amendment Bylaw Number 5751, 2019"

Bylaw No.	Section	Description	A1 Penalty	A2 Early Payment Penalty
Animal R	egulation a	nd Animal Pound Bylaw		
5252	2(a)	Obstruct Officer - Inspection	1000.00	1000.00
5252	2(b)	Obstruct Officer - Identification	1000.00	1000.00
5252	3(a)	Illegal Keeping of Animals	\$250.00	\$200.00
5252	3(b)	To many companion animals	\$150.00	\$100.00
5252	3(c)	To many agricultural animals	\$250.00	\$200.00
5252	3(f)	Unenclosed Animals	\$350.00	\$300.00
5252	3(h)	Keeping of non-Farm Swine	\$250.00	\$200.00
5252	3(j)	Unconfined Rabbit	\$150.00	\$125.00
5252	3(k)	Sell or Give Unaltered Rabbits	\$250.00	\$200.00
5252	3(I)	Failure to remove Rabbit Warren	\$300.00	\$250.00
5252	3(m)	Animal at Large – Public Property	\$400.00	\$375.00
5252	3(n)	Animal at Large – Private Property	\$400.00	\$375.00
5252	4(a)(i)	Fail to provide potable drinking water	200.00	175.00
5252	4 (a)(ii)	Fail to provide appropriate food	200.00	175.00
5252	4(a)(iii)	Fail to provide clean food and water receptacles	200.00	175.00
5252	4(a)(iv)	Fail to provide regularly cleaned and sanitized shelter	200.00	175.00
5252	4(a)(v)	Fail to provide sufficient exercise	200.00	175.00
5252	4(a)(vi)	Fail to provide veterinarian care – pain, suffer, disease	400.00	375.00
5252	4(b)	Confined animal - Heat	400.00	375.00
5252	4(c)	Confined animal - Cold	400.00	375.00
5252	4(d)	Abandon animal	500.00	475.00
5252	4(e)	Fail to provide adequate tether	200.00	175.00
5252	4(f)	Tethered excess 4 hours	200.00	175.00
5252	11(b)	Obstruct Officer	\$1000.00	\$1000.00

305

SCHEDULE 'A' Attached to and Forming Part of

"Municipal Ticketing Information (Anima	I Regulation and Animal Pound Updates)
manierhan recenso	Amendment Bylaw Number 5751, 2019"

		Amend	iment Bylaw	Number 5751,
5252	Schedule A(1)	Urban Hen at Large	\$150.00	\$100.00
5252	Schedule A(2)	Illegal Keeping of Rooster	\$250.00	\$200.00
5252	Schedule A(2)	Keeping of more than 3 Hens	\$200.00	\$150.00
5252	Schedule A(7)	Improper Coop	\$250.00	\$200.00
5252	Schedule A(9)	Illegal Slaughter	\$250.00	\$200.00
5252	Schedule A(10)	Unhygienic Storage or Accumulation	\$150.00	\$100.00
5252	Schedule A(12)	No Urban Hen Licence	\$150.00	\$100.00
5252	Schedule B(1)	No Pigeon Keeping Permit	\$150.00	\$100.00
5252	Schedule B(4c)	Illegally Sited Loft	\$150.00	\$100.00
5252	Schedule C(1)	Mini Pig at Large	\$150.00	\$100.00
5252	Schedule C(2)	Failure to Register	\$150.00	\$100.00
5252	Schedule C(3)	Failure to Spay or Neuter	\$150.00	\$100.00
5252	Schedule C(4)	Over limit of 2 Mini Pigs	\$150.00	\$100.00
5252	Schedule C(5)	Property unable to accommodate	\$150.00	\$100.00
5252	Schedule C(6)	Illegal Pen or Shelter	\$150.00	\$100.00
5252	Schedule C(7)	Unsanitary Yard/Premise	\$150.00	\$100.00
5252	Schedule C(9)	Uncontrolled Noise from Mini Pig	\$150.00	\$100.00

BYLAW NUMBER 5744

A bylaw to amend the City of Vernon Zoning Bylaw Number 5000

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend the City of Vernon Zoning Bylaw #5000 to add text amendments to Section 7 – Parking & Loading;

AND WHEREAS all persons who might be affected by this amendment bylaw have, before the passage thereof, been afforded an opportunity to be heard on the matters herein before the said Council, in accordance with the provisions of Section 464 of the *Local Government Act*, and all amendments thereto;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Zoning Text (Accessible Parking & Loading) Amendment Bylaw Number 5744, 2019"

- 2. The City of Vernon Zoning Bylaw Number 5000 be, and is hereby amended, as follows:
 - (i) AMENDING Section 2 Interpretation, Section 2.3 General Definitions to ADD a new definition of 'Accessible Viewing Position', 'Accessible Parking Space', and 'Accessible Sleeping Unit' as shown in RED on attached Schedule 'A';
 - (ii) AMENDING Section 7 Parking & Loading, 7.1 On-site Vehicle Parking 7.1.1, 7.1.7, 7.1.11 and Section 7.3 Development Standards, Vehicle Parking and Loading - 7.3.2 and 7.3.8 to REVISE accessible parking space requirements and terminology as shown in RED on attached Schedule 'B' to align with the 2012 BC Building Code.
- 3. Zoning Bylaw Number 5000 is hereby ratified and confirmed in every other respect.

BYLAW NUMBER 5744

PAGE 2

READ A FIRST TIME this	day of	, 2019.
READ A SECOND TIME this	day of	, 2019.
PUBLIC HEARING held this	day of	, 2019.
READ A THIRD TIME this	day of	, 2019.

Approved pursuant to section 52(3)(a) of the Transportation Act this day of	
, 20	
	5
for Minister of Transportation & Infrastructure	
Bylaw 5744	

ADOPTED this

day of

30

, 2018.

Mayor

Corporate Officer

<u>SCHEDULE 'A'</u> Attached to and Forming Part of Bylaw 5744 "Zoning Text (Parking & Loading) Amendment Bylaw Number 5744, 2019"

2.3 General Definitions

ABUT or ABUTTING means immediately contiguous to, or physically touching, and when used with respect to lots or sites, means two that share a common property line.

ACCESSIBLE VIEWING POSITION means a space that is required to be designated for wheelchair use within rooms or areas with fixed seats as per the BC Building Code.

ACCOUNTING SERVICES means the provision of general bookkeeping and accounting services to the public in an office setting.

...

PARKING SPACE means an on-site space of the size and dimensions to park one vehicle in conformance with Section 7 of this Bylaw exclusive of driveways, aisles, ramps, or obstructions.

PARKING SPACE, ACCESSIBLE means an on-site parking space marked with the international symbol of access, and can only be used by people with a valid accessible parking permit issued to a person with disabilities under the Motor Vehicle Act.

PARTICIPANT RECREATION SERVICES, INDOOR means facilities within an enclosed building for sports, active recreation and performing and cultural arts where patrons are predominantly participants. Typical uses include but are not limited to athletic clubs, health and fitness clubs, swimming pools, rifle and pistol ranges, bowling alleys, and racquet clubs.

-

PAR SLEEPING UNIT means a sleeping room not equipped with self-contained cooking facilities, providing accommodation for guests, residents or employees.

SLEEPING UNIT, ACCESSIBLE means a sleeping room or bed space that is required to conform to accessible design provisions as per the BC Building Code.

SPECIAL NEEDS HOUSING means housing under section 905 of the Local Government Act that is used for persons who need subsidized housing because of financial, personal, mental or physical disabilities.

<u>SCHEDULE 'B'</u> Attached to and Forming Part of Bylaw 5744 "Zoning Text (Parking & Loading) Amendment Bylaw Number 5744, 2018"

7.1 On-site Vehicle Parking

7.1.1 On-site parking requirements established prior to the adoption of this Bylaw shall deem to be the applicable parking requirements for existing **development** established prior to the City of Vernon Zoning Bylaw #5000. Where any new **development** is proposed, change of **use** of existing **development**, or enlargement of existing **development** after the adoption of this Bylaw, on-site **vehicle** parking (including **accessible parking spaces** and visitor parking for the disabled and visitors) shall be provided by the property owner in accordance with Table 7.1 of this Bylaw.

7.1.7 Parking spaces for the disabled Accessible parking spaces:

- shall be designated if the B.C. Building Code requires such parking spaces at a ratio of one accessible parking space per 100 parking spaces, when the total number of parking spaces provided on a property exceeds 50, and in addition, shall be designated at a rate of one for each accessible viewing position and accessible sleeping unit provided on a property;
- shall have a firm, slip-resistant, level, and hard surfaced area;
- shall be clearly marked as an accessible parking space designated as parking space using appropriate signage; and,
- shall be provided with an accessible path of travel between the accessible parking spaces and the property's facility entrance as required in the BC Building Code; and,
- shall be included in the calculation of the applicable minimum parking requirement.

Size

- 7.1.11 Each required on-site **parking space** shall conform to the following provisions, as illustrated in Diagram 7.1:
 - except as provided below, each required on-site parking space shall be a minimum of 2.5m in width with a minimum clear length of 6.0m exclusive of access drives or aisles, ramps, columns. Parking spaces shall have a vertical clearance of at least 2.0m. For parallel parking, the length of the parking spaces shall be increased to 7.0m, except that an end space with an open end shall be a minimum of 5.5m. For parking spaces other than parallel parking spaces, up to 40% of the required parking spaces may be of a length shorter than that required above, to a minimum of 5.0m.
 - where the use of a parking space is limited on both sides by a wall or a column, the unobstructed width from face to face of the obstructions shall be 3.0m, and if in this case, a building door opens into the parking space on its long side, the unobstructed width shall be 3.3m. Where the use of a parking space is limited to one side by a wall or a column, the unobstructed width of the parking space shall be 2.7m, and if in this case, a building door opens into the parking space on its long side, the unobstructed width shall be 3.3m. Where the use of a parking space is limited to one side by a wall or a column, the unobstructed width of the parking space on its long side, the unobstructed width shall be 3.0m.
 - parking spaces for oversized vehicles shall be a minimum of 4.0m in width with a minimum clear length of 12.0m exclusive of access drives or aisles, ramps, columns. Oversized parking spaces shall have a vertical clearance of at least 4.0m.
 - disabledaccessible parking spaces shall be a minimum 3.7m in width and minimum 6.0m in length;
 - boat launch vehicle and trailer parking spaces shall be a minimum of 3.0m in width and a minimum of 12.0m in length.

7.3 Development Standards

Vehicle Parking and Loading

- 7.3.2 Every on-site parking or loading area required by this Bylaw to accommodate 4 or more **vehicles**:
 - shall clearly delineate individual parking spaces, loading spaces, spaces for the disabled accessible parking spaces, maneuvering aisles, entrances, and exits with pavement markings, signs, and/or other physical means;
 - shall be designed to allow forward entry to and exit from the property on which the parking or loading area is located directly to a dedicated public street or lane, without encumbering any lands other than the subject property. This provision does not apply where parking or loading can be provided and accessed directly from an abutting lane;
 - shall direct surface drainage to the public storm sewer system, if available, or alternatively to approved planting areas or an approved on-site drainage system; and a shall be constructed with surface grades not exceeding 6%
 - shall be constructed with surface grades not exceeding 6%.
- 7.3.8 Disabled parking Accessible parking spaces shall be located close to a main building entrance. and on a level hard surfaced area.

BYLAW NUMBER 5752

A bylaw to amend the City of Vernon's Official Community Plan Bylaw Number 5470

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend the "Official Community Plan Bylaw Number 5470, 2013";

AND WHEREAS all persons who might be affected by this amending bylaw have, before the passage thereof, been afforded an opportunity to be heard on the matters herein before the said Council, in accordance with the provisions of Section 464 of the *Local Government Act*, and all amendments thereto;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as "6501 Blackcomb Way and 180 Whistler Place Official Community Plan Amendment Bylaw Number 5752, 2019".

2. That Schedule "A" of Official Community Plan Bylaw Number 5470 is hereby amended as follows:

That a portion of the following legally described lands be redesignated from "Rural Agricultural" (RAGR) and "Hillside Residential" (HRES) to "Rural Agricultural" (RAGR) and "Hillside Residential" (HRES):

Legal Description:

Lot 1, Plan EPP89064, Sec 13, Twp 8, ODYD (PID 030-680-841) (6501 Blackcomb Way)

AND

Lot 1, Plan KAP33073, Sec 13, Twp 8, ODYD (PID 003-260-551) (180 Whistler Place)

PAGE 2

BYLAW NUMBER 5752

as shown on Schedule "A" attached hereto and forming part of this bylaw,

3. Official Community Plan Bylaw Number 5470 is hereby ratified and confirmed in every other respect.

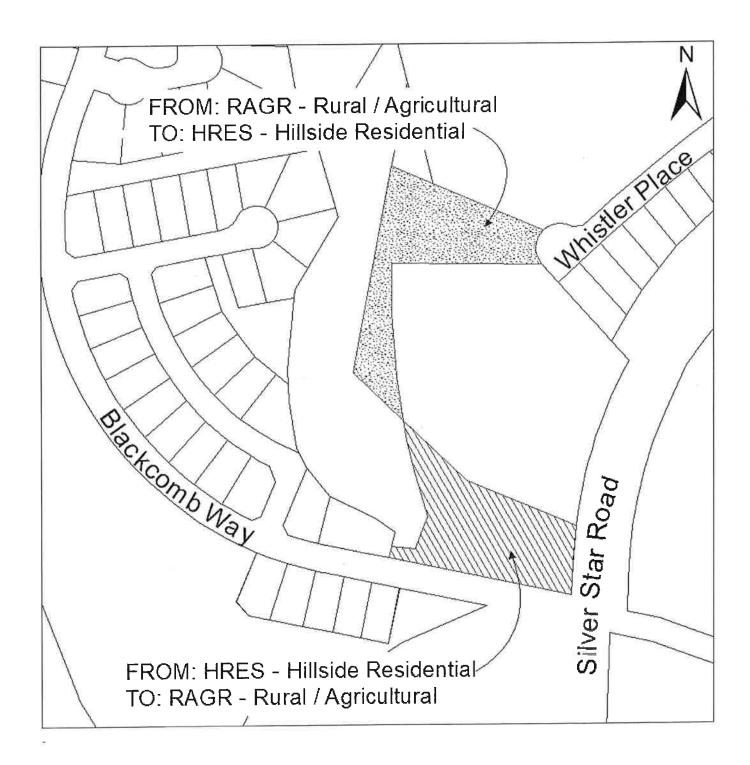
READ A FIRST TIME this		day of	, 2019.
READ A SECOND TIME this		day of	, 2019.
PUBLIC HEARING held this		day of	, 2019.
READ A THIRD TIME this		day of	, 2019.
ADOPTED this	day of	, 2019,	

Mayor

Corporate Officer

Schedule 'A'

Attached to and forming Part of Bylaw 5752 "6501 Blackcomb Way and 180 Whistler Place Official Community Plan Amendment Bylaw Number 5752, 2019"



BYLAW NUMBER 5753

A bylaw to amend the City of Vernon Zoning Bylaw Number 5000

WHEREAS the Council of The Corporation of the City of Vernon has determined to amend the City of Vernon Zoning Bylaw Number 5000;

AND WHEREAS all persons who might be affected by this amendment bylaw have, before the passage thereof, been afforded an opportunity to be heard on the matters herein before the said Council, in accordance with the provisions of Section 464 of the *Local Government Act*, and all amendments thereto;

NOW THEREFORE the Council of The Corporation of the City of Vernon, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "6501 Blackcomb Way and 180 Whistler Place Rezoning Amendment Bylaw Number 5753, 2019".

2. Pursuant to the Official Zoning Map, Schedule "A" attached to and forming part of Bylaw Number 5000, is hereby amended as follows:

That the following legally described lands be rezoned from 'Row Housing Residential' (RM1) to 'Parks and Open Space (P1)'; from Row Housing Residential (RM1) to 'Hillside Residential Multi-Family' (HR2); and from 'Parks and Open Space (P1) to Hillside Residential Multi-Family (HR2):

Legal Description:

Lot 1, Plan EPP89064, Sec 13, Twp 8, ODYD (PID 030-680-841) (6501 Blackcomb Way)

AND

Lot 1, Plan KAP33073, Sec 13, Twp 8, ODYD (PID 003-260-551) (180 Whistler Place)

PAGE 2

BYLAW NUMBER 5753

and by changing the Zoning Map accordingly, all in accordance with the colour coded areas as shown on Schedule "A" attached to and forming part of this bylaw.

3. Zoning Bylaw Number 5000 is hereby ratified and confirmed in every other respect.

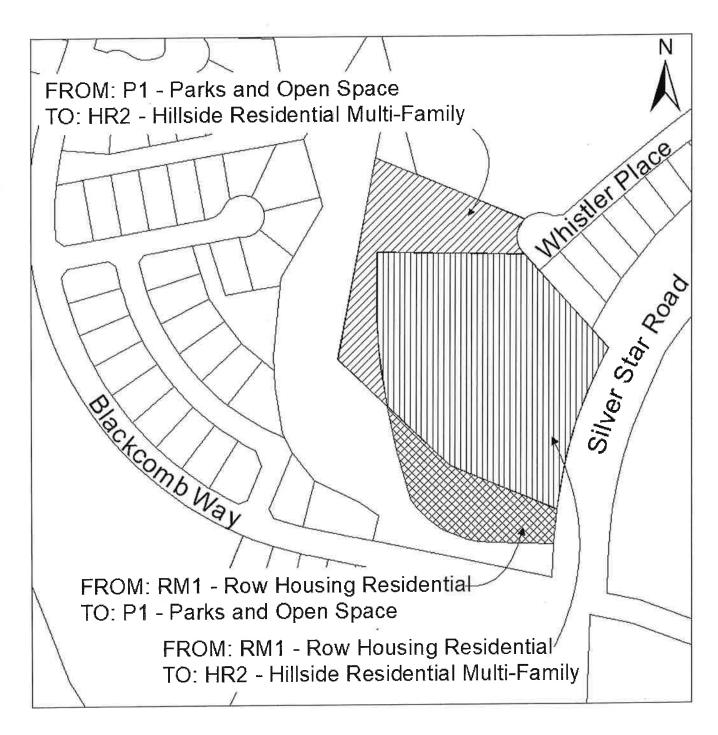
READ A FIRST TIME this	day of	, 2019
READ A SECOND TIME this	day of	, 2019
PUBLIC HEARING held this	day of	, 2019
READ A THIRD TIME this	day of , 2019	

ADOPTED this day of , 2019.

Mayor:

Corporate Officer:

<u>SCHEDULE 'A'</u> Attached to and Forming Part of Bylaw 5753 "6501 Blackcomb Way and 180 Whistler Place Rezoning Amendment Bylaw Number 5753, 2019"





MINUTES OF

THE AFFORDABLE HOUSING ADVISORY COMMITTEE THURSDAY, MARCH 14, 2019

PRESENT: VOTING

Councillor Kelly Fehr, Chair Councillor Kari Gares, Vice-Chair Jake Russell, Community at Large representative Annette Sharkey, Social Planning Council Lianne Longdo, Community at Large representative Glory Westwell, Habitat for Humanity Charles Wills, Seniors Representative

NON-VOTING

Councillor Paul Britton, City of Armstrong

- <u>ABSENT:</u> Nanette Drobot, BC Housing Brad Stinn, Building representative Russ Balance, Interior Health Authority
- <u>GUESTS:</u> Celine Maboules, Health Sciences Association of B.C. Matt Thomson, Urban Matters
 - <u>STAFF:</u> Roy Nuriel, Economic Planner/Staff Liaison Natasha Kositsin, Acting Legislative Committee Clerk Janice Nicol, Legislative Committee Clerk

ORDER The Chair called the meeting to order at 4:02 p.m.

ADOPTION OF Moved by Annette Sharkey, seconded by Glory Westwell:

THAT the agenda for Thursday, March 14, 2019 for the Affordable Housing Advisory Committee meeting be adopted.

CARRIED

ADOPTION OF MINUTES

AGENDA

Moved by Annette Sharkey, seconded by Jake Russell:

THAT the minutes of the February 14, 2019 Affordable Housing Advisory Committee meeting be adopted.

CARRIED.

UNFINISHED BUSINESS:

FEEDBACK ON THE UPDATED HOUSING AND HOMELESSNESS STRATEGIES The Committee reviewed the update provided at last meeting from Matt Thomson of Urban Matters to the Attainable Housing and Homelessness Strategy and provided the following feedback:

Affordable Housing Section:

- Plan focuses on more affordable housing instead of homelessness
- City Staff reviewing strategies and comments
- The Committee provided the following suggestions:
 - Include low income percentage data to graph
 - Include a graphic for vacancy rate in Vernon note: Social Planning has a graph with the latest homeless sleeping outside compared to the vacancy rates that can be shared.
 - Add number of people close to homelessness into data
 - Add the definition of Affordability versus Attainability
 - Needs more context to the recommendation section references to Best Practices Section
 - Add a summary with references so people can go to the appropriate section for more information
 - Add an executive summary with focus for the next five years, have Action Items in the Best Practices/Appendices
 - Add reference to Tiny Homes to Item 11 (Pg. 13) as another form of affordable homes.

Homelessness Section:

- Need a Scattered Site Model that would show more detail
- Include a glossary of terms
- Need more context for youth and the younger generation in the school system
- Provide plan to Vernon citizens and realtors.

2018 HOMELESS CENSUS RESULTS

The 2018 Homeless Census Results were reviewed by the Committee and the provided the following input:

- Homelessness survey, completed by volunteers, will continue on an annual basis.
- Suggestion to add the weather condition on the night of the survey to the statistics.

NEW BUSINESS:

REACHING HOME: CANADA'S HOMELESSNESS STRATEGY, FEDERAL GRANT PROGRAM

DIRECTION FROM

COUNCIL – NEW

SHELTER USES – CONSULTATION

(RESOLUTION

ATTACHED)

The Committee reviewed Reaching Home: Canada's Homelessness Strategy, Federal Grant Program and provided the following input:

- There are three stages being assessed as part of this grant application. The grant is for support (storage and outreach).
- Application deadline is April 8th.

The Committee reviewed the attached Resolution from Council regarding New Shelter Uses Consultation and provided the following input:

- Future shelters will need to go before Council for rezoning and neighbouring residents and businesses will be informed.
- The City Administration is investigating the legality of own ability to made requirements of senior government policy.

HOUSING ASSESSMENT UPDATE

Deferred to next meeting

The meeting adjourned at 5:53 p.m.

INFORMATION ITEMS:

The next meeting will be Thursday, April 11, 2019 at 4 p.m.

ADJOURNMENT

NEXT MEETING

CERTIFIED CORRECT

Chair



MINUTES OF ADVISORY PLANNING COMMITTEE MEETING

HELD

TUESDAY, MARCH 26, 2019

PRESENT: <u>VOTING</u> Monique Hubbs-Michiel Larry Lundgren Bill Tarr Phyllis Kereliuk Lisa Briggs Mark Longworth Don Schuster Doug Neden

> NON VOTING Councillor Mund Mayor Cumming

- **GUESTS:** Member of the Public (1)
- ABSENT: Jamie Paterson Harpreet Nahal
 - STAFF: Craig Broderick, Manager, Current Planning Ed Stranks, Manager, Engineering Development Services Keltie Chamberlain, Planning Assistant Janice Nicol, Legislative Committee Clerk

ORDER

ELECTION OF VICE-CHAIR

THAT Doug Neden be re-elected Vice-Chair of the Advisory Planning Committee for 2019.

Moved by Monique Hubbs-Michiel, seconded by Don Schuster;

The Committee Clerk called the meeting to order at 4:00 p.m.

CARRIED.

ADOPTION OF AGENDA

THAT the agenda of the Advisory Planning Committee meeting for Tuesday, March 26, 2019 be adopted.

Moved by Doug Neden, seconded by Monique Hubbs-Michiel;

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CARRIED.

ADOPTION OF MINUTES Moved by Phyllis Kereliuk, seconded by Larry Lundgren;

THAT the minutes for the Advisory Planning Committee meeting of February 12, 2019 be adopted.

CARRIED.

NEW BUSINESS:

DEVELOPMENT VARIANCE PERMIT APPLICATION – 1909 43 AVENUE

The Advisory Planning Committee reviewed Development Variance Permit application for 1909 43 Avenue. The Planning Assistant reviewed the application. The following points were noted by the Committee:

- Is a side yard landscape buffer necessary? Seems like it may consume water and serve no real purpose.
- Once the trees are mature, concern that they may not be maintained and extend over onto neighbouring properties leaving debris.
- Concrete fence height may pose a problem for some neighbours that have built structures close to property line.
- Concern about the grade of the property once the concrete fence is constructed.
- Concern about the proposed industrial access into a residential neighbourhood (42A Street).

Moved by Doug Neden, seconded by Monique Hubbs-Michiel;

THAT the Advisory Planning Committee recommends that Council support Development Variance Permit Application #DVP00445 to vary the following sections of Zoning Bylaw #5000 in order to construct a 13-unit industrial strata building on Lot 3, Plan 7229, District Lot 75, Osoyoos Division Yale District Except PCL A (DD 182321F) (1909 43rd Street):

a) to vary the required minimum side yard landscape buffer from 2.0m to five individual landscape buffer islands with a 2.4m concrete fence with decorative detailing in the south-west side yard (Section 6.6.2);

AND FURTHER, that the Advisory Planning Committee recommends that Council support of DVP00428 is subject to the following:

a) That the site, elevation and landscape plans generally noted as Attachments 1 to 3 inclusive in the report titled "Development Variance Permit Application for 1909 43rd Street" and dated March 19, 2019 by the Planning Assistant be attached to and form part of DVP00445 as Schedule 'A'.

CARRIED.

DEVELOPMENT VARIANCE PERMIT APPLICATION – 8800 RISING VIEW WAY The Advisory Planning Committee reviewed Development Variance Permit application for 8800 Rising View Way. The Manager, Current Planning and Manager, Engineering Development, reviewed the application.

Moved by Don Schuster, seconded by Monique Hubbs-Michiel;

THAT the Advisory Planning Committee recommends that Council support Development Variance Permit Application #DVP00442 to vary the following section of Zoning Bylaw #5000 in order to construct a golf course clubhouse on a portion of Lot A, Sec 6, Twp 8, ODYD, Plan EPP19505 (8800 Rising View Way), which straddles the boundary of the RTC – Resort Commercial and P5 – Private Park zoning districts:

a) to vary Section 12.5.5 for the portion of the property zoned P5 – Private Park to allow the maximum height of a structure to be increased from 8.0 m to 15.0 m to allow the construction of a golf course clubhouse.

AND FURTHER, that the Advisory Planning Committee recommends that Council direct the Manager of Development Engineering to allow a modification to the Okanagan Hills Master Development Agreement (2005), in order to allow the construction of the golf course clubhouse, subject to the necessary servicing costs associated with the golf course clubhouse being identified and proportionately allocated within the Master Development Agreement module structure.

AND FURTHER, that the Advisory Planning Committee recommends that Council support of DVP00442 is subject to the following:

a) That the site plan and elevation plans, intended to illustrate the general form, character and massing of the proposed golf course clubhouse as shown on Attachments 2 and 3 in the report titled "Development Variance Permit Application for 8800 Rising View Way" and dated March 21, 2019 be attached to and form part of DVP00442 as Schedule 'A'.

CARRIED.

INFORMATION ITEMS:

The Manager, Current Planning reviewed Advisory Planning Committee related items that were discussed at the February 25th and March 25th, 2019 Council Meetings:

Feb 25 – DVP00446 – 9738 Delcliffe Road - issued once all conditions are satisfied.

March 25 – Public Hearing for Silver Star Gateway Business Park, granted third reading

The Manager, Current Planning advised that there were no Advisory Planning Committee related items discussed at the March 11, 2019 Council Meeting.

NEXT MEETING The next regular meeting of the Advisory Planning Committee is tentatively scheduled for **Tuesday**, April 9th, 2019.

ADJOURNMENT

The meeting of the Advisory Planning Committee adjourned at 4:34 p.m.

CERTIFIED CORRECT:

Mark Lugart Chair