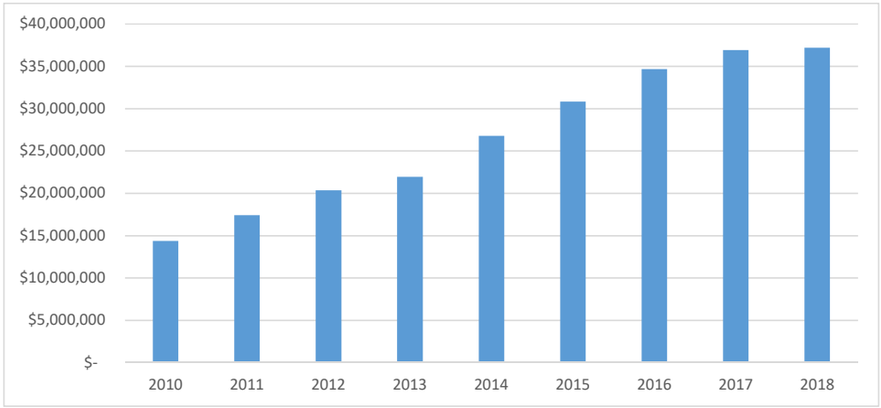
City of Vernon - Room Revenue



For more information, contact:
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
2010			$ 703,000	$ 769,000	$ 1,485,000	$ 1,415,000	$ 2,890,000	$ 2,551,000	$ 1,858,000	$ 1,156,000	$ 768,000	$ 754,000	**$ 14,349,000**	
2011	$ 699,000	$ 837,000	$ 861,000	$ 1,095,000	$ 1,544,000	$ 1,817,000	$ 2,685,000	$ 2,780,000	$ 1,973,000	$ 1,425,000	$ 849,000	$ 842,000	**$ 17,407,000**	21.3%
2012	$ 795,000	$ 1,105,000	$ 1,173,000	$ 1,268,000	$ 2,285,000	$ 1,621,000	$ 2,920,000	$ 3,285,000	$ 2,329,000	$ 1,510,000	$ 1,060,000	$ 987,000	**$ 20,338,000**	16.8%
2013	$ 801,000	$ 1,187,000	$ 957,000	$ 2,014,000	$ 1,243,000	$ 2,879,000	$ 2,947,000	$ 3,757,000	$ 2,312,000	$ 1,420,000	$ 1,268,000	$ 1,140,000	**$ 21,925,000**	7.8%
2014	$ 1,290,000	$ 1,338,000	$ 1,942,000	$ 1,757,000	$ 2,300,000	$ 3,049,000	$ 3,580,000	$ 4,478,000	$ 2,572,000	$ 1,721,000	$ 1,501,000	$ 1,257,000	**$ 26,785,000**	22.2%
2015	$ 1,455,000	$ 1,551,000	$ 1,678,000	$ 1,648,000	$ 3,183,000	$ 4,202,000	$ 3,159,000	$ 4,789,000	$ 3,078,000	**$ 3,150,000**	$ 758,000	$ 2,180,000	**$ 30,831,000**	15.1%
2016	$ 879,000	$ 2,104,000	$ 1,876,000	**$ 2,681,000**	$ 2,518,000	$ 3,538,000	$ 5,536,000	**$ 5,818,000**	$ 3,580,000	$ 2,445,000	$ 1,589,000	$ 2,100,000	**$ 34,664,000**	12.4%
2017	$ 1,134,000	$ 1,703,000	$ 2,078,000	$ 2,452,000	$ 3,275,000	$ 4,446,000	**$ 5,634,000**	$ 4,854,000	**$ 4,419,000**	$ 2,637,000	**$ 2,106,000**	$ 2,160,000	**$ 36,898,000**	6.4%
2018	**$ 1,421,000**	**$ 2,153,000**	**$ 2,219,000**	**$ 2,276,000**	**$ 3,469,000**	**$ 4,510,000**	$ 5,614,000	$ 4,853,000	$ 3,893,000	$ 2,277,000	$ 1,946,000	**$ 2,567,000**	**$ 37,198,000**	0.8%
2019	$ 1,386,000	$ 1,869,000											**$ 3,255,000**	-8.9%
% Chg														
18/19	-2.5%	-13.2%												

* figures are rounded to nearest 1000

City of Vernon - Hotel Tax (MRDT) Collection

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2010			$ 14,059	$ 15,379	$ 29,706	$ 28,308	$ 57,794	$ 51,024	$ 37,162	$ 23,119	$ 15,368	$ 15,076	**$ 286,994**
2011	$ 13,981	$ 16,742	$ 17,222	$ 21,907	$ 30,889	$ 36,343	$ 53,694	$ 55,604	$ 39,460	$ 28,493	$ 16,975	$ 16,847	**$ 348,157**
2012	$ 15,892	$ 22,100	$ 23,465	$ 25,369	$ 45,708	$ 32,427	$ 58,397	$ 65,696	$ 46,580	$ 30,194	$ 21,192	$ 19,749	**$ 406,769**
2013	$ 16,026	$ 23,734	$ 19,140	$ 40,284	$ 24,869	$ 57,577	$ 58,946	$ 75,141	$ 46,233	$ 28,396	$ 25,351	$ 22,798	**$ 438,495**
2014	$ 25,808	$ 26,766	$ 38,844	$ 35,150	$ 46,008	$ 60,983	$ 71,609	$ 89,568	$ 51,431	$ 34,414	$ 30,019	$ 25,148	**$ 535,747**
2015	$ 29,094	$ 31,022	$ 33,555	$ 32,953	$ 63,651	$ 84,035	$ 63,183	$ 95,772	$ 61,559	$ 62,993	$ 15,200	**$ 43,605**	**$ 616,621**
2016	$ 17,589	$ 42,075	$ 37,521	$ 53,626	$ 50,353	$ 70,758	$ 110,712	$ 116,351	$ 71,608	$ 48,902	$ 31,770	$ 41,991	**$ 693,256**
2017	$ 22,674	$ 34,066	$ 41,568	$ 49,031	$ 65,502	$ 88,916	$ 112,682	$ 97,088	$ 88,381	$ 52,740	$ 42,124	$ 43,201	**$ 737,974**
2018	**$ 39,259**	**$ 59,773**	**$ 61,597**	**$ 63,211**	**$ 96,600**	**$ 125,757**	**$ 156,731**	**$ 135,348**	**$ 108,478**	**$ 63,207**	**$ 53,951**	**$ 55,525**	**$ 1,019,437**
2019	$ 38,231	$ 51,772											