

TRANSPORTATION 2019 - 20 Year

2009 DCC Projects							2019 DCC Projects						
Project #	Description	Location	Project Estimate <sup>1</sup>	Notes	Benefit Factor <sup>2</sup>	Development District	Project #	Description	Location	New	Development District	Proposed Benefit Factor	Project Priorities
TR 1	SILVER STAR ROAD UPGRADE	PV RD TO MacDONALD RD	\$ 3,599,164	Works Scope Change	94%	2	TR 1	SILVER STAR ROAD UPGRADE	PV RD TO-MacDONALD	\$ 5,961,102	2	78%	25% Short, 25% Med, 50% Long
TR 2	SILVER STAR ROAD MULTI USE PATH	MacDONALD RD TO FOOTHILLS DR	\$ 1,671,095	Works Scope Change	47%	3	TR 2	SILVER STAR ROAD MULTIUSE PATH	CUNNINGHAM RD TO	\$ 8,593,670	3	100%	30% Short, 25% Med, 45% Long
TR 3	PLEASANT VALLEY MULTI USE PATH	SILVER STAR RD TO 32 AVE	\$ 7,412,291	Works Scope Change	47%	2	TR 3	PLEASANT VALLEY RD MULTIUSE PATH	SILVERSTAR RD TO 37	\$ 5,331,246	2	31%	10% Short, 25% Med, 65% Long
TR 4	43 AVENUE MULTI USE PATH	PV RD TO 29 ST	\$ 3,321,746		47%	2	TR 4	43 AVE MULTIUSE PATH	PV RD TO 29 ST	\$ 4,047,756	2	31%	25% Short, 25% Med, 50% Long
TR 5	27 STREET OPTIMIZATION	HWY 6 TO 48 AVE	\$ 3,209,796		47%	1	TR 5	27 ST OPTIMIZATION	HWY 6 TO 48 AVE	\$ 1,149,061	1	31%	25% Med, 75% Long
TR 6	29 STREET UPGRADE & MULTI USE CORRIDOR	25 AVE TO 48 AVE	\$ 12,229,279	Almost Complete	47%	1	TR 6	29 ST CORRIDOR	37 AVE TO 41 AVE	\$ 6,848,891	1	31%	100% Short
TR 7	25 STREET MULTI USE CORRIDOR	32 AVE TO 58 AVE	\$ 945,051	Works Scope Change	47%	2	TR 7	25 ST CYCLE CORRIDOR	45 AVE TO 48 AVE W/	\$ 466,926	2	31%	100% Med
TR 8	48 AVENUE EXTENSION	43 AVE TO HWY 97	\$ 6,881,429		94%	2	TR 8	48 AVE CONNECTOR	43 AVE TO HWY 97	\$ 1,705,260	2	78%	10% Short, 25% Med, 65% Long
TR 9	39 AVENUE CYCLE CORRIDOR	BECKER PARK TO PV RD	\$ 3,295,242		47%	1	TR 9	39 AVENUE CYCLE CORRIDOR	BECKER PARK TO PV RD	\$ 1,336,614	1	31%	25% Med, 75% Long
TR 10	35 AVENUE MULTI USE CORRIDOR	35 ST TO PLEASANT VALLEY RD	\$ 2,376,153		47%	1	TR 10	35 AVE MULTIUSE PATH	30 ST TO 35 ST	\$ 1,968,102	1	31%	75% Short, 25% Med
TR 11	27 AVENUE BIKE CORRIDOR	OK LND RD TO 35AVE	\$ 2,659,709		47%	2	TR 11	27 AVE CYCLE CORRIDOR	OK LND RD TO 35 ST	\$ 3,037,759	2	31%	25% Med, 75% Long
TR 12	27 SREET EXTENSION MULTI USE CORRIDOR	HWY 97 TO HWY 6	\$ 1,695,254	Removed	47%	2	TR 12	PLEASANT VALLEY RD - 39 AVE	ROUNDAABOUT	\$ 981,317	2	42%	100% Short
TR 13	15 AVENUE EXTENSION	MISSION ROAD TO HWY 97	\$ 2,217,146	Removed	100%	2	TR 13	NETWORK CONNECTIONS	Active Transportation	\$ 1,000,000	3	42%	50% Short, 25% Med, 25% Long
TR 14	MISSION ROAD MULTI USE CONNECTOR	OK AVE TO 16 AVE	\$ 1,782,808	Completed	47%	2	TR 14	EMERGENCY ACCESS	EASTSIDE RD TO PREDA	\$ 1,474,283	3	100%	25% Short, 25% Med, 50% Long
TR 15	43A MULTI USE CORRIDOR	OK LND RD TO OK AVE	\$ 481,899		47%	2	TR 15	43A MULTIUSE CORRIDOR	OK AVE TO OK LND RD	\$ 901,750	2	31%	10% Short, 25% Med, 65% Long
TR 16	16 AVENUE CYCLE CORRIDOR	MISSION ROAD TO 25 AVE	\$ 239,956		47%	2	TR 16	16 AVE CYCLE CORRIDOR	OK AVE TO OK LND RD	\$ 1,436,913	2	31%	10% Short, 25% Med, 65% Long
TR 17	TRONSON ROAD CONNECTOR	PALMER RD TO OK LND RD	\$ 10,054,396	Removed	100%	2	TR 17	58 AVE - 24 ST - ROUNDAABOUT	58 AVE - 24 ST	\$ 755,497	2	42%	100% Med
TR 18	EASTSIDE ROAD CONNECTOR	EASTSIDE RD TO APOLLO RD	\$ 18,081,838	Removed	100%	3	TR 18	POLSON PARK CYCLE CORRIDOR	POLSON PARK DR TO H	\$ 1,221,644	2	42%	50% Short, 50% Med
TR 19	TRONSON ROAD UPGRADE	BV RD TO TRONSON RD	\$ 3,022,446		100%	2	TR 19	27 ST CONNECTOR	HWY 6 TO 27 ST	\$ 4,315,126	1	78%	100% Med
TR 20	UPPER TRONSON ROAD CONNECTOR	AQUARIUS RD TO OK HILLS BLVD	\$ 9,146,440	Removed	100%	3	TR 20	ROAD SERVICING STUDIES		\$ 500,000	2-3	42%	50% Short, 50% Med
TR 21	25 AVENUE EXTENSION	HWY 6 TO 27 ST	\$ 6,607,153	Renamed	95%	1	TR 21	MULTIUSE PATH TO POLSON PARK	POTTERY RD TO POLSO	\$ 4,288,839	2	78%	50% Short, 50% Med
TR 22	SILVER STAR ROAD	BARKER RD TO STAR RD	\$ 2,850,766	Removed	93%	3	TR 22	LAKESHORE RD MULTIUSE PATH	OK LND RD TO I.R.6	\$ 864,739	2	42%	100% Long
TR 23	KALAMALKA LAKE ROAD	HWY 6 TO 11 AVE	\$ 6,637,089	Renamed	92%	2	TR 23	SILVER STAR RD	STAR RD TO PHOENIX I	\$ 857,703	3	100%	100% Short
TR 24	KALAMALKA LAKE ROAD BIKE PATH	11 AVE TO CITY LIMITS	\$ 1,791,857	Completed	47%	3	TR 24	TRANSIT EXPANSION		\$ 953,375	1,2,3	42%	25% Short, 25% Med, 50% Long
TR 25	SILVER STAR ROAD	FOOTHILLS DR TO PHOENIX DR	\$ 3,930,835	Works Scope Change	88%	3	TR 25	20 ST UPGRADE	PV N RD - 58 Ave & 43	\$ 4,672,557	2	78%	50% Short, 50% Med
TR 26	SKYVIEW MULTI USE PATH	SCOTT RD TO SKYVIEW RD	\$ 441,003	Removed	47%	3	TR 26	SILVER STAR RD - BLACKCOMB WAY	INTERSECTION UPGRAD	\$ 1,496,180	3	100%	100% Med
TR 27	20 STREET UPGRADE	PV RD TO PV RD	\$ 13,843,960	Almost Complete	95%	2	TR 27	MIDDLETON WAY UPGRADE	11 AVE - Kosmina	\$ 2,328,006	2	78%	25% Short, 25% Med, 50% Long
TR 28	OKANAGAN LANDING ROAD UPGRADE	APOLLO RD TO 43 AVE	\$ 19,098,304		94%	2	TR 28	48 AVE MULTIUSE PATH	29 ST TO HWY 97	\$ 1,032,000	2	42%	100% Short
TR 29	SILVER STAR ROAD UPGRADE	GRAY CANAL ROAD UNDER-PASS	\$ 3,693,038	Works Scope Change	100%	3	TR 29	48 AVE MULTIUSE PATH	20 ST TO 29 ST	\$ 1,003,791	2	42%	100% Med
TR 30	MIDDLETON WAY UPGRADE	11 AVE TO HWY 6	\$ 2,131,727		95%	2	Subtotal:			\$ 70,530,107			
TR 31	SCOTT ROAD CONNECTOR	OK LND RD TO HWY 97	\$ 7,086,722	Removed	100%	2	DCC Credits			\$ 13,455,209	3		
TR 32	OKANAGAN AVENUE	36 ST TO 39 ST	\$ 2,183,817	Completed	92%	2	<b>Total</b>			<b>\$ 83,985,316</b>			
TR 33	34 STREET BRIDGE	KAL LK CRK	\$ 2,835,795	Completed	100%	2							

Total: \$ 167,455,204

NOTE: New project

2009 Totals		Percent of total		Total (\$)	
DD #	\$				
	167,455,204		100.00%		
1	\$ 27,717,623	DD 1 & 2 Combined	16.55%	\$ 125,848,332	
2	\$ 98,130,709		58.60%		
3	\$ 41,606,872	3	24.85%	\$ 41,606,872	

2019 Totals		Percent of total		Change	
DD #	\$				
	83,985,316		100.00%	\$ (83,469,888)	
1	\$ 15,665,463	DD 1 & 2 Combined	18.65%	\$ (12,052,160)	
2	\$ 40,735,188		48.50%	\$ (57,395,521)	
3	\$ 27,584,665	3	32.84%	\$ (14,022,207)	
					Total (\$)
					Change (\$)
					Change (%)