

# DRAINAGE 2019 20 Year

| 2009 DCC Projects |                             |  |                      |                   | 2019 DCC Projects |                                  |  |                      |  |
|-------------------|-----------------------------|--|----------------------|-------------------|-------------------|----------------------------------|--|----------------------|--|
| ST 1              | UPPER BX SEDIMENT POND      | BX RANCH                                 | \$ 1,184,173         |                   | ST 1              | UPPER BX SEDIMENT POND           | BX RANCH                                 | \$ 1,929,000         |  |
| ST 2              | SWAN LAKE OUTLET CONTROL    | BX CREEK SOUTH OF SWAN LAKE              | \$ 1,250,000         | INCLUDED IN ST 2  | ST 2              | REGIONAL DRAINAGE MANAGEMENT     | DRAINAGE INTERFACE WITH RDNO             | \$ 5,835,000         |  |
| ST 3              | POLSON PARK DETENTION POND  | KAL LK CRK IN POLSON PARK                | \$ 1,084,943         |                   | ST 3              | POLSON PARK DETENTION POND       | KAL LK CRK IN POLSON PARK                | \$ 1,768,000         |  |
| ST 4              | BASIN STUDIES               | BX & VERNON CRK BASINS                   | \$ 490,680           |                   | ST 4              | BASIN STUDIES                    | MDP CATCHMENTS                           | \$ 800,000           |  |
| ST 5              | POTTERY ROAD DETENTION POND | SOUTH OF POTTERY RD EAST OF HWY 6        | \$ 1,148,326         |                   | ST 5              | POTTERY ROAD DETENTION POND      | SOUTH OF POTTERY RD EAST OF HWY 6        | \$ 1,871,000         |  |
| ST 6              | OK AVE INTERCEPTOR          | NORTH OF OK LND RD APOLLO RD WEST        | \$ 4,674,667         | COMPLETED         | ST 6              | OVERLAND FLOW ROUTE IMPROVEMENTS | VARIOUS LOCATIONS                        | \$ 5,000,000         |  |
| ST 7              | ENGINEERED WETLANDS         | ALVASTON PL-27AVE & OKEEFE RD -OK LND RD | \$ 1,985,361         |                   | ST 7              | ENGINEERED WETLANDS              | ALVASTON PL-27AVE & OKEEFE RD -OK LND RD | \$ 3,234,000         |  |
| ST 8              | KAL LAKE CONTROL STRUCTURE  | KAL LK CRK NORTH OF KAL LAKE             | \$ 3,000,000         | MOVED TO NEW ST 2 |                   |                                  |  |                      |  |
| ST 9              | 20 ST INTERCEPTOR/DIVERSION | PV RD AT 20 ST TO 27 ST AT 58 AVE        | \$ 2,625,420         | REMOVED           |                   |                                  |  |                      |  |
| <b>2009 Total</b> |                             |  | <b>\$ 17,443,570</b> |                   | <b>Total</b>      |                                  |  | <b>\$ 20,499,091</b> |  |
|                   |                             |  |                      |                   | Subtotal          |                                  |  | \$ 20,437,000        |  |
|                   |                             |  |                      |                   | DCC Credits       |                                  |  | \$ 62,091            |  |

|                   |                      |
|-------------------|----------------------|
| <b>2019 Total</b> | <b>\$ 20,499,091</b> |
| <b>Change</b>     | <b>\$ 3,055,521</b>  |