

SANITARY 20 Year

2009 DCC Projects							2019 DCC Projects					
Project #	Description	Location	Project Estimate	COLLECTION (C), TREATMENT (T), DISPOSAL (D)	Benefit Factor	Notes	Project #	Description	Location	Project Estimate	COLLECTION (C), TREATMENT (T), DISPOSAL (D)	Proposed Benefit Factor
SAN 1	TRUNK SEWER UPGRADE OK LND RD	YACHT CLUB TO LAKESHORE RD & TRONSON RD TO WRP	\$ 3,700,023	C	100%		SAN 1	TRUNK SEWER UPGRADE OK LND RD	YACHT CLUB TO LAKESHORE RD & TRONSON RD TO WRP	\$ 4,172,679	C	75%
SAN 2	TRUNK UPGRADE 24 AVE	37 ST TO 43 ST	\$ 1,537,809	C	100%		SAN 2	TRUNK UPGRADE 24 AVE	37 ST TO 43 ST	\$ 1,866,903	C	75%
SAN 3	TRUNK UPGRADE 25 AVE	AVASTON PL TO WRP	\$ 1,083,233	C	100%		SAN 3	TRUNK UPGRADE 25 AVE	AVASTON PL TO WRP	\$ 1,433,558	C	75%
SAN 4	TRUNK UPGRADE 41 ST	25 AVE TO 27 AVE	\$ 334,286	C	100%		SAN 4	TRUNK UPGRADE 41 ST	25 AVE TO 27 AVE	\$ 507,897	C	75%
SAN 5	TRUNK UPGRADE OK LND RD & TRONSON RD	27 AVE TO AIRPORT, OK LND RD TO PALMER RD	\$ 3,135,053	C	100%		SAN 5	TRUNK UPGRADE OK LND RD & TRONSON RD	27 AVE TO AIRPORT, OK LND RD TO PALMER RD	\$ 3,707,201	C	75%
SAN 6	TRUNK SEWER TRONSON RD	BEACHCOMBER BAY RD TO BV RD	\$ 2,122,981	C	100%		SAN 6	TRUNK SEWER TRONSON RD	BEACHCOMBER BAY RD TO BV RD	\$ 2,371,014	C	75%
SAN 7	PUMP STATION UPGRADE	MacKAY RESERVOIR	\$ 500,000	D	100%	No longer req'd	SAN 7	TRUNK UPGRADE 14 AVE	POLSON DR TO KAL LK RD	\$ 337,816	C	75%
SAN 8	COMPOSTING FACILITY EXPANSION	COMMONAGE RD	\$ 2,000,000	D	100%	Completed	SAN 8	TRUNK UPGRADE 31 ST	43 AVE TO 32 AVE	\$ 2,459,293	C	75%
SAN 9	RECLAIMED WATER MAIN EXTENSION	DND TO BV RD	\$ 8,359,002	D	100%	No longer req'd	SAN 9	OPTIMIZATION OF DISPOSAL	N/A	\$ 1,985,000	D	100%
SAN 10	RECLAIMED WATER MAIN EXTENSION	DND TO COLDSTREAM RANCH	\$ 11,413,268	D	100%	No longer req'd	SAN 10	WRC DEBT	N/A	\$ 9,352,071	T	30%
SAN 11	TRUNK UPGRADE 14 AVE	POLSON DR TO KAL LK RD	\$ 270,780	C	100%	moved to SAN7	Subtotal			\$ 28,193,433		
SAN 12	TRUNK UPGRADE 31 ST	43 AVE TO 32 AVE	\$ 1,973,988	C	100%	Moved to SAN8	DCC Credits, C			\$ 1,577,337	C	
SAN 13	FLOW MONITORING	VARIOUS MAINS	\$ 240,000	C	30%	No longer req'd	DCC Credits, D			\$ 1,243,957	D	
SAN 14	WRP DEBT	N/A	\$ 27,326,900	T	30%	Updated by Finance	Total			\$ 31,014,727		
			\$ 63,997,323									

2009 Totals	
Collection	\$ 14,398,153
Treatment	\$ 27,326,900
Disposal	\$ 22,272,270
Combined	\$ 63,997,323

NOTE: New

2019 Totals		Change (\$)	Change (%)
Collection	\$ 18,433,699	\$ 4,035,546	28.03%
Treatment	\$ 9,352,071	\$ (17,974,829)	-65.78%
Disposal	\$ 3,228,957	\$ (19,043,312)	-85.50%
Combined	\$ 31,014,727	\$ (32,982,596)	-51.54%