

Capital Improvements and Project Phasing

Project	Airport Development Plan
Short Term: Phase I 2015 - 2020	
Runway 23-05 Runway Surface Remediation	552,000
Apron 1 and 2 Surface Remediation and Maintenance	110,400
Apron 1 Expansion	170,000
Tie-Downs	32,000
Helipad	60,000
Visual Guidance Indicators (PAPI Relocation)	84,000
Obstruction Lighting	24,000
Terminal Building	60,000
Fencing and Gates	84,000
Aircraft Movement Monitoring System	18,000
Commercial and Industrial Hangar	Via private Development
General Aviation Hangar	Via private Development
Landscaping	\$96,000
Branding and Signage	\$36,000
Total Phase I (\$)	\$1,326,400
Mid Term: Phase II 2020 – 2025	
Taxiway Surface Remediation	132,000
Taxiway Echo (CBW)	108,000
Apron 3 (CBW)	420,000
Airport Operational Shop and Vehicle Storage	70,200
Commercial and Industrial Hangar	Via private Development
General Aviation Hangar	Via private Development
Vehicle Parking Requirements	Via private Development
Total Phase II (\$)	\$730,200
Long Term: Phase III 2025 – 2035	
Commercial and Industrial Hangar	Via private Development
General Aviation Hangar	Via private Development
Vehicle Parking Requirements	Via private Development
Total Phase III (\$)	Via private Development
Total Estimated Projects Cost (\$)	\$2,056,600

Short Term	Mid Term	Long Term
Phase I	Phase II	Phase III
2015 – 2020	2020 – 2025	2025 – 2035