

MAYOR'S MESSAGE



Victor I. Cumming Mayor, City of Vernon

As Mayor of Vernon, I am pleased to present City Council's Strategic Plan for 2023 - 2026. The plan outlines five areas of strategic priorities: livability; vibrancy; recreation, parks and natural areas; environmental leadership; and governance and organizational excellence. Through these areas, we will work collaboratively with each other, community partners, neighbouring

jurisdictions, and other orders of government to foster a community that is safe, inviting, progressive, and prosperous.

Vernon is located in the traditional territory of the Syilx People of the Okanagan Nation. Council is committed to taking meaningful steps toward reconciliation with Indigenous Peoples and consistently looks for opportunities to collaborate with Okanagan Indian Band; particularly as we focus on the importance of being responsible stewards of the local environment and supporting sustainable growth across the community.

Having a safe and affordable place to call 'home' is paramount. That's why Council is wholly dedicated to the continued development of diverse housing options based on smart growth principles, to create an equitable and accessible community for all. Additionally, we're focused on creating a vibrant community, where we recognize local culture and history, nurture the arts, and create meaningful opportunities for residents to participate in activities with each other. Economic prosperity is key, and we have plans in place to continue promoting business development and tourism while also making sure we have the sport, recreation, health, and well-being resources citizens need.

We will take responsible steps to implement Vernon's Climate Action Plan to make the community better and more resilient. We will also continue to protect and enhance the local built and natural environment by diligently maintaining assets as identified in the City's Asset Management Plan.

Council's Strategic Plan is ambitious but achievable. We look forward to on-going engagement with citizens as we put this plan into action. Together, we are creating a thriving Vernon that is uniquely attractive to residents, businesses, and visitors alike. Here's to our next chapter.















VERNON CITY COUNCIL

(L-R) Councillor Brian Guy, Councillor Kelly Fehr, Councillor Teresa Durning, Mayor Victor Cumming, Councillor Kari Gares, Councillor Akbal Mund, Councillor Brian Quiring



VISION

We envision a prosperous and sustainable future for Vernon, where green spaces are preserved and protected, housing meets the needs of all, neighbourhoods are strong and vibrant, alternative transportation options are available, the downtown is revitalized, and age and youth friendly activities abound.

Based on Vernon's Official Community Plan

CITY OF VERNON MISSION STATEMENT

To deliver effective and efficient local government services that benefit our citizens, our businesses, our environment and our future.

Adopted November 2015

ADVOCACY

We will continue to partner and collaborate with other orders of government to influence policies that support our community, region, and strategic goals.

GOVERNING VALUES

What guides our decision-making?

INTEGRITY: Our words match our actions

SOUND INFORMATION: We make decisions based on data and

smart growth principles

PRINCIPLES: We apply common principles to ensure fairness

and to increase trust

FAIRNESS: Our decisions are unbiased and focused on equal

opportunity

TRANSPARENCY: We make decisions in a way that builds trust and we are willing to explain our "why"









STRATEGIC **PRIORITIES**



LIVABILITY













VIBRANCY



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HOUSING

Continue to encourage housing diversity and development to create a resilient, equitable, and accessible community

COMMUNITY SAFETY

Focus on enhancing the safety of the community by: continuing to support emergency services; emergency preparedness; and collaboratively addressing street entrenchment issues

PROACTIVE PLANNING

Engage citizens in updates to the Official Community Plan (OCP) to align with their expectations and vision, proportionate to the community







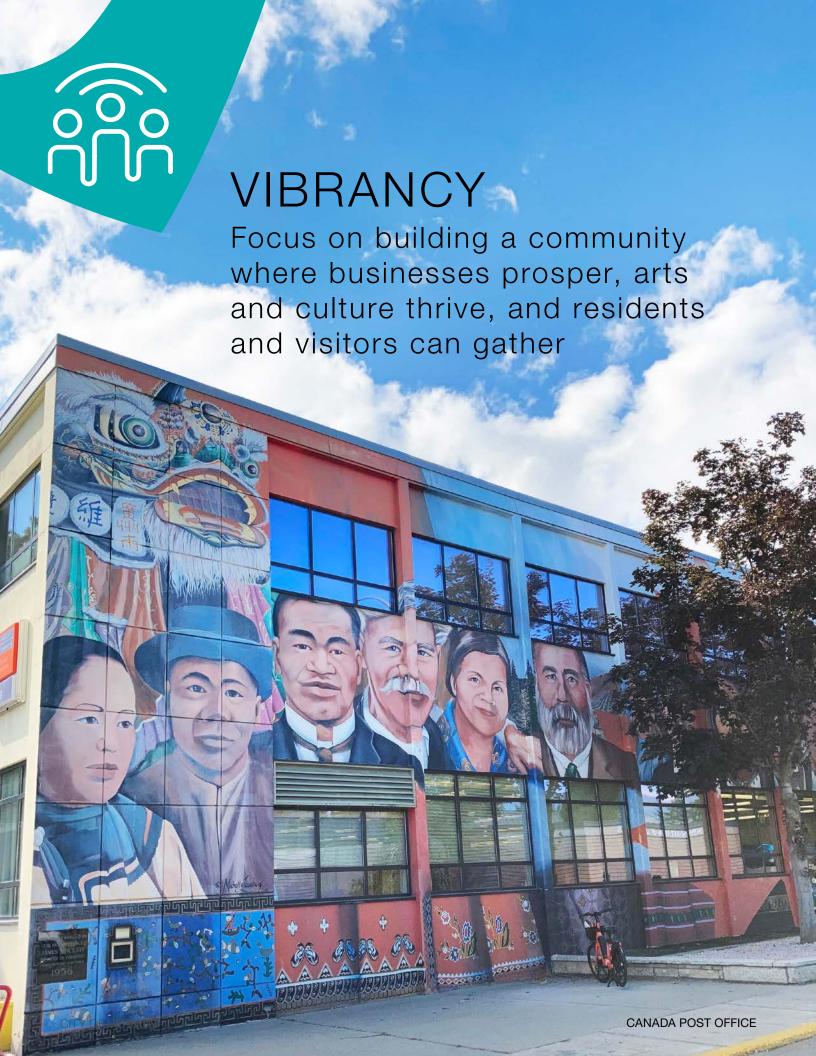


PROJECTS AND INITIATIVES

- Implement VFRS Eight Year Strategic Plan 2018 – 2025 (2023 – 2025)
- Implement Gun and Gang Violence Prevention Strategy (2023 – 2026)
- Update Official Community Plan (2024 2025)
- Develop new VFRS and Emergency
 Management Strategic Plan (2024 2025)
- Implement Housing Action Plan (ongoing)
- Additional space for RCMP (ongoing)

- Vernon Fire Rescue Services Eight Year
 Strategic Plan 2018 2025
- Gun and Gang Violence Prevention Strategy
- Official Community Plan Bylaw #5470
- Housing Action Plan
- RCMP Strategic Plan





VIBRANT DOWNTOWN

Support strategic initiatives to foster a safe, inviting, and vibrant city core

ARTS AND CULTURE

Acknowledge local culture and history and nurture the arts

COMMUNITY PARTICIPATION AND TOGETHERNESS

Create meaningful opportunities for residents to participate in and with the community

ECONOMIC PROSPERITY

Continue to work with organizations and businesses in the community to promote and generate business development and tourism







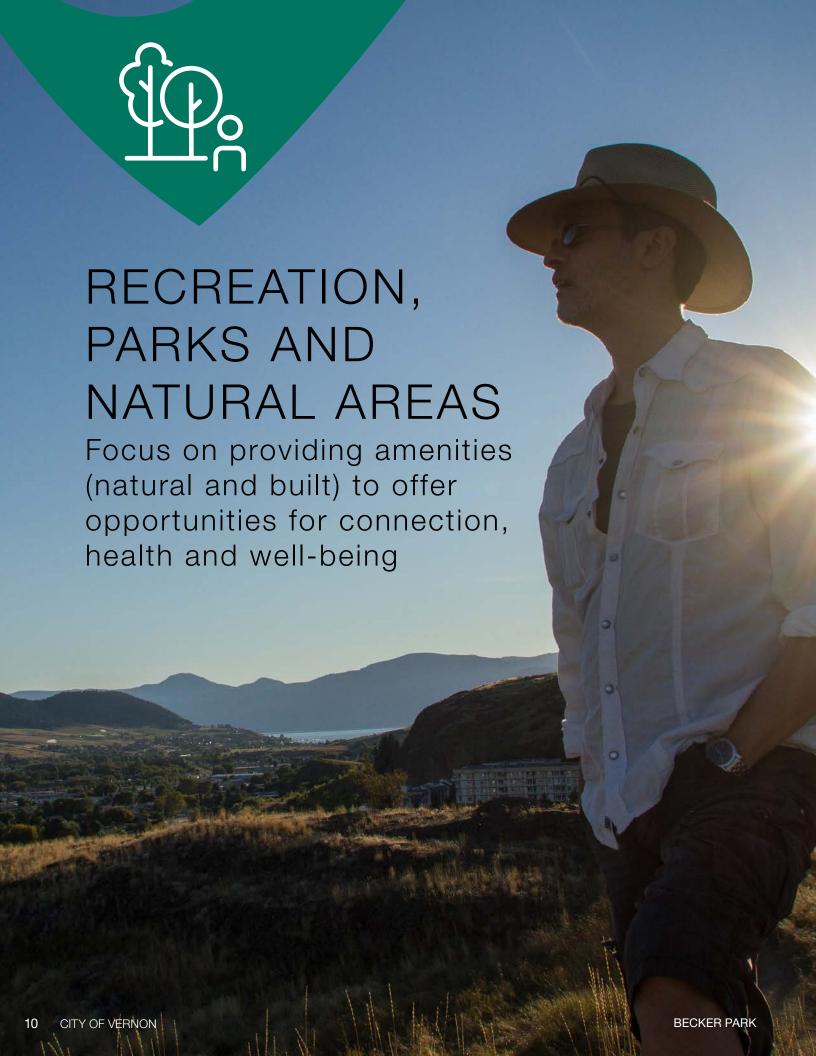


PROJECTS AND INITIATIVES

- Historical and structural building assessment for O'Keefe Historical Ranch (2023 – 2024)
- Active participant in Greater Vernon Cultural Centre project (2023 - 2026)
- Implementation of Age and Dementia
 Friendly Community Plan (2023; ongoing)
- Captain Bailey Way development (2024)
- Development of Cultural District (2024 – 2025)
- Review Downtown parking (2024; ongoing)

- Greater Vernon Cultural Plan
- Airport Master Plan
- City Centre Neighbourhood Plan
- Tourism Vernon Five Year Strategic Plan
- 25 Year Transportation Master Plan





RECREATION

Ensure the community has the sport, recreation, health, and well-being resources necessary to support residents and attract visitors

PARKS

Maximize the accessibility and usability of parks in the City

TRAILS AND NATURAL AREAS

Promote and protect Vernon's natural assets through strategic acquisition and responsible stewardship









PROJECTS AND INITIATIVES

- Lakeview Wading "Peanut" Pool revitalization (2023)
- Civic Memorial Park Phase 2 and 3 (2023 – 2024)
- Develop and construct Active Living Centre (2023 – 2026)
- Begin Kin Race Track Athletic Park development (2023; ongoing)
- Polson Park Master Plan (2024)
- Feasibility Study for Vernon Aquatic Centre (2024 – 2025)

- Five Year Financial Plan
- Parks Master Plan
- Greater Vernon Recreation Master Plan
- Active Living Centre Feasibility Study





ENVIRONMENTAL LEADERSHIP

Focus on protecting and enhancing local built and natural environments as a core community strength



CITY OF VERNON KIN BEACH

ASSET MANAGEMENT

Proactively fund and maintain built and natural assets

CLIMATE ACTION

Take responsible steps to implement Vernon's Climate Action Plan

BUILDING RESILIENCE AND WILDFIRE MANAGEMENT

Protect the community and foster resilience in the face of natural and climate change-related risks

TRANSPORTATION

Review and update the Transportation Master Plan to keep residents and visitors moving in a responsible and sustainable way









PROJECTS AND INITIATIVES

- Silver Star Rd multi-use path Phase 2 (2023)
- Update Building Asset Management Plan (2024)
- Develop new Transportation Master Plan (2024 – 2025)
- Polson Park Vernon Creek Naturalization Project
 Phase 1 and 2 (2024 2025)
- Develop Storm Water Control Bylaw (2025)
- Implement Climate Action Plan (ongoing)
- Implement flood mitigation recommendations (ongoing)
- Fuels management for City-owned lands (ongoing)

- Five Year Financial Plan and Rolling Capital Plan
- 25 Year Transportation Master Plan
- · Liquid Waste Management Plan
- Climate Action Plan
- Climate Action Plan Priorities
- Flooding Mapping, Risk Analysis and Mitigation Report
- Community Wildfire Protection Plan





GOOD GOVERNANCE

Lead by example in strong and disciplined decision making

RECONCILIATION

Take meaningful steps toward reconciliation with Indigenous Peoples and look for opportunities to collaborate

EXTERNAL RELATIONSHIPS

Work with community groups, neighbouring municipalities, and other orders of government to positively impact our region

RECRUITMENT AND RETENTION

Ensure we are creating an environment where employees are supported and retained

SOUND INTERNAL PROCESSES

Focus on internal systems and processes that support effective and efficient service delivery









PROJECTS AND INITIATIVES

- Participate in a regional Accessibility Committee (2023)
- Complete Council Code of Responsible Conduct (2023)
- Online purchase options for monthly parking passes (2024)
- Implement new Respectful Workplace and Anti-Discrimination Policy (2024)
- Redevelop City of Vernon website (2025 – 2026)
- Seek opportunities to collaborate with OKIB (ongoing)
- Implement Development Approval Process Review recommendations (ongoing)

- Council Code of Responsible Conduct
- Human Resources Strategic Plan
- Development Approval Process Review



